



# **BOARD OF COMMISSIONERS WORK SESSION AGENDA**

June 10, 2019

5:30 PM

304 E. Grand River, Board Chambers, Howell MI 48843

This meeting is for informational purposes only. No Board action will be taken.

1. **CALL MEETING TO ORDER**
2. **ROLL CALL**
3. **CALL TO THE PUBLIC**
4. **APPROVAL OF AGENDA**
5. **2018 YEAR-END & 2019 STATUS UPDATE**
6. **BUDGET DISCUSSIONS**
  - a. **Revenue Projection**
  - b. **Cost Drivers**
  - c. **Potential Changes**
7. **PRIORITIZATION OF PROPOSED PROJECTS**
8. **DIRECTION FOR INITIAL DEPARTMENT BUDGET ALLOCATIONS**
9. **CALL TO THE PUBLIC**
10. **ADJOURNMENT**