

BOARD OF COMMISSIONERS MEETING AGENDA

April 14, 2020

4:30 PM

Zoom Virtual Meeting Room

Meeting ID: 399-700-0062 / Password: LCBOC

https://zoom.us/j/3997000062?pwd=SUdLYVFFcmozWnFxbm0vcHRjWkVIZz09

"The mission of Livingston County is to be an effective and efficient steward in delivering services within the constraints of sound fiscal policy. Our priority is to provide mandated services which may be enhanced and supplemented to improve the quality of life for all who work, reside and recreate in Livingston County."

Pages

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- 1. CALL MEETING TO ORDER
- 2. MOMENT OF SILENCE FOR REFLECTION
- 3. PLEDGE OF ALLEGIANCE TO THE FLAG
- 4. ROLL CALL
- 5. CORRESPONDENCE
 - a. Cheboygan County Resolution 20-04 In Support of 4 Year Terms for County Commissioners
 - b. Houghton County Resolution 20-03 Emergency Management and Safe Schools
 - c. Grand Traverse County Resolution 24-2020 in Support of House Bill 5330 and Senate Bill 730
 - d. Grand Traverse County Resolution 29-2020 Declaring Support of the 2nd Amendment
- 6. CALL TO THE PUBLIC

7. APPROVAL OF MINUTES

- a. Minutes of Meeting Dated: March 9, 2020
- b. Special Meeting Minutes Dated: March 12, 2020
- c. Minutes of Meeting Dated: March 18, 2020
- d. Special Meeting Minutes Dated: April 1, 2020
- e. Minutes of Meeting Dated April 8, 2020
- 8. TABLED ITEMS FROM PREVIOUS MEETINGS
- 9. APPROVAL OF AGENDA

10. **REPORTS**

a. I	District 8 County	Commissioner	Vacancv
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11. APPROVAL OF CONSENT AGENDA ITEMS

Resolutions 2020-04-086 through 2020-04-091

а.	2020-04-086	28
	Resolution to Reclassify a Part Time Public Health Nurse (PHN) Program Coordinator Position (Grade 10) to a Part Time Public Health Nurse (PHN) (Grade 9) Position – Health Department	
b.	2020-04-087	31
	Resolution Approving Appointments of the Livingston County Medical Examiner & Deputy Medical Examiners – Emergency Medical Services	
c.	2020-04-088	32
	Resolution Authorizing the Write-off of Aged Receivables – Emergency Medical Services	
d.	2020-04-089	38
	Resolution Authorizing Grant Application and Contract for Supplemental FY 2020 Federal Section 5307 Funding for COVID-19 Response – LETS	
e.	2020-04-090	43
	Resolution Authorizing Temporary Waiver of Passenger Fares During COVID-19 Emergency - LETS	
f.	2020-04-091	45
	Resolution to Accept the Annual Out-of-State Travel Report for 2019 – Fiscal Services	
RESO	LUTIONS FOR CONSIDERATION	
Resol	utions 2020-04-092 and 2020-04-093	
a.	2020-04-092	48
	Resolution to submit the Estimated 2021 General Fund Budget to the Allocation Board – Fiscal Services	
b.	2020-04-093	52
	Resolution to Adopt the 2020 County Equalization Report as Submitted with the Accompanying Statements - Equalization	
CALL [.]	TO THE PUBLIC	

14. ADJOURNMENT

12.

13.



BOARD OF COMMISSIONERS

County Building P.O. Box 70 , Room 131 Cheboygan, Michigan 49721 Tel ~ (231) 627-8855 Fax ~ (231) 627-8881 E-mail ~ ccao@cheboygancounty.net

Cheboygan County Board of Commissioners Resolution 2020-04 Supporting Passage of Legislation to Adopt 4-Year Terms for County Commissioners

At a Regular Meeting of the Cheboygan County Board of Commissioners, on March 10, 2020:

WHEREAS, the 1963 Michigan Constitution stipulated four-year terms for the County Board of Supervisors, the preceding body to today's Board of Commissioners; and

WHEREAS, the Legislature voted in 1966 to abolish Boards of Supervisors and formally replace them with the Boards of Commissioners after the 1968 elections; and

WHEREAS, Public Act 261 of 1966 promulgated that the length of terms for the new County Commissioners shall be concurrent with that of State Representatives, as specified in Article IV, Section 3 of the Michigan Constitution; and

WHEREAS, the scope of duties of a County Commissioner has greatly increased in the last century – road patrols, indigent defense, mental health treatment and substance abuse prevention programing, land use and solid waste planning, food and water supply safety, economic development efforts, emergency management and response, etc.; and

WHEREAS, Michigan is one of only five states in the United States that provides for exclusively two-year terms for County Commissioners; and

WHEREAS, all other county and township elected officials in Michigan are elected to terms of at least four years; and

WHEREAS, the position of County Commissioner is a highly complex oversight role that requires years to master; and

WHEREAS, legislation to amend state law to enact four-years terms has been filed in the form of House Bills 4937-38 and Senate Bills 504-505; and

District 1	District 2	District 3	District 4	District 5	District 6	District 7
Mary Ellen Tryban	Richard B. Sangster	Michael Newman	Cal Gouine	Roberta Matelski	John B. Wallace	Steve Warfield
	Vice-Chairman		1		Chair	

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WHEREAS, the Michigan Association of Counties supports the legislation as introduced;

THEREFORE, BE IT RESOLVED, that the Cheboygan County Board of Commissioners supports House Bills 4937-38 and Senate Bills 504-505 to enact four-year terms for County Commissioners.

Motion by Commissioner <u>Michael Newman</u>, seconded by Commissioner <u>Mary Ellen Tryban</u> to adopt Resolution #2020-04. A roll call vote was taken. Motion carried with:

Yeas: Six (6) Nays: Zero (0) Absent: One (1)

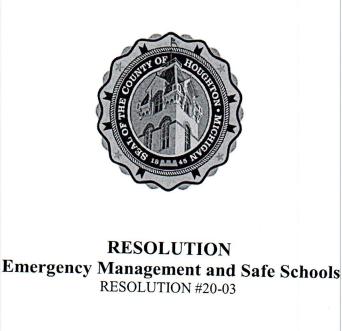
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John B. Wallace Chairman of the Cheboygan County Board of Commissioners

I, the undersigned, Clerk of Cheboygan County, do hereby certify that the foregoing is a true and complete copy of a Resolution adopted by the Cheboygan County Board of Commissioners, at its Regular Meeting on March 10, 2020 the original of which is part of the Board's minutes.

Haren L. Grewster

Karen L. Brewster Clerk of the Board of Commissioners Cheboygan County



WHEREAS, The Office of School Safety created under the Michigan Public Act (PA) 435 of 2018, alongside Michigan Public Act 670 of 2018, identifies the department of Michigan State Police as being the exclusive agency responsible for all Michigan schools with respect to, but not limited to education, training, reporting and building assessments pertaining to safety and security using an all-hazards approach; and

WHEREAS, the Upper Peninsula (Region 8) Public Act 390 programs, have been undertaking safe school training and safe school professional development since 2005; and

WHEREAS, current Michigan law requires Emergency Management to oversee school drills; and

WHEREAS, the appointment of school safety to the department of Michigan State Police circumvents the underlying core functions of emergency management which is placing school safety programs under the umbrella of all-hazards emergency management planning; and

WHEREAS, local responders and local Public Act 390 emergency management programs are far more aware of school dynamics, as they have on-going working relationships with school staff, regularly communicate, plan, and exercise emergency action plans with said schools; and

WHEREAS, funds for a new division could be better used by redistributing to existing local emergency management Public Act 390 programs that are already providing safe school protocols in their respective jurisdictions; and

WHEREAS, the Office of School Safety should be established within the Michigan State Police department of Emergency Management and Homeland Security (MSP EMHSD) Which under the Michigan Public Act 390 of 1978 statutorily appoints the MSP EMHSD as the administrator of emergency management within Michigan and the fiduciary for the distribution of grant monies across all of Michigan's 83 counties in collaboration with local emergency managers.

NOW, THEREFORE, BE IT RESOLVED that the Houghton County Board of Commissioners requests the Michigan Legislature amend the Office of School Safety placing it within the MSP EMHSD to coordinate the distribution of school security funds with local community response personnel and local Public Act 390 emergency managers.

BE IT FURTHER RESOLVED that copies of this resolution be forwarded to all Upper Peninsula counties, the Upper Peninsula Commission for Area Progress (UPCAP), the Michigan Townships Association, the Michigan Association of Counties (MAC), Upper Peninsula Legislators and Governor Whitmer.

STATE OF MICHIGAN))ss. COUNTY OF HOUGHTON)

I, JENNIFER KELLY, Clerk of the Houghton County Board of Commissioners and Clerk of the County of Houghton, do hereby certify that the above Resolution was duly adopted by the said Board on March 11, 2020.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the County of Houghton, Houghton, Michigan, on this 12th day of March, 2020.

er Kelly fer Kelly

Houghton County Clerk

Resolution 24-2020



Date: February 28, 2020

Grand Traverse County Board of Commissioners Resolution of Support of Passage of House Bill 5330 and Senate Bill 730 – Proposed Legislation Requiring Local Unit of Government Approval of Certain Amendments to Approved Development Plans or Tax Increment Financing Plans

WHEREAS, the Re-codified Tax Increment Financing Act, Public Act 57 of 2018, currently does not permit local units of government like Grand Traverse County to approve a proposed extension of a tax increment financing plan or development plans ("TIF plans") adopted by a downtown development authority ("DDA") or similar authority;

WHEREAS, without such approval, Grand Traverse County and other units of government have no ability to opt out of a proposed extension, which means that a DDA or other authority has the ability to unilaterally extend TIF plans for multiple years and multiple times so that TIF districts exist in perpetuity and tax capture could continue forever; and

WHEREAS, on October 27, 1997, the City of Traverse City Commission adopted a tax increment financing and development plan (referred to as "TIF 97"), which provides for a proposed tax capture until December 31, 2027 from certain local units of government to finance various projects in the northern section of downtown Traverse City within the Downtown Development District; and

WHEREAS, since 1997, TIF 97 has captured over \$4,000,000 of tax revenue that would have funded County programs and services;

WHEREAS, a DDA ad hoc committee has adopted a resolution recommending that the City Commission extend TIF 97 for an additional 13 years beyond December 31, 2027; and

WHEREAS, if the City Commission extends TIF 97 for another 13 years, Grand Traverse County, beginning in 2028, would lose an additional estimated \$9,000,000 in general operating millage tax revenue that would support the general operation of County services such as police, 911/central dispatch, emergency management, courts, parks and community health; and

WHEREAS, the proposed extension would not only impact general operating revenue, but would result in a loss of \$3,000,000 in revenue generated from voter approved dedicated

millages including those that support roads, veterans, the commission on aging, senior centers and animal control; and

WHEREAS, the primary reason offered by DDA officials to extend TIF 97 beyond December 31, 2027, is the future tax revenue capture is necessary to finance the construction of a new parking deck; and

WHEREAS, the proposed parking deck could be financed from parking revenue generated from parking fees instead of the capture of county taxes used to fund critical and necessary services; and

WHEREAS, by proposing an extension of TIF 97 to finance the parking deck, the DDA does not intend to use parking revenue generated from the parking deck after it is constructed and operating to finance the proposed project; and

WHEREAS, H.B. 5330/S.B. 723 give a local unit of government like Grand Traverse County the ability to approve a TIF plan extension when the amended plan involves a project that generates revenue and less than ½ of that revenue is to be pledged to retire any debt issued to construct or equip that project; and

WHEREAS, the proposed legislation would apply to the extension of TIF 97 because it involves a project, a parking deck that generates revenue, and less than ½ revenue is to be pledged; and

WHEREAS, H.B. 5330/S.B. 723 are fair, reasonable, and give local units of government a much needed voice whenever a DDA or other similar authority seeks to continue to capture tax revenue that is critical to fund necessary services.

THEREFORE, THE GRAND TRAVERSE COUNTY BOARD OF COMMISSIONERS resolves to support the passage of H.B. 5330/S.B. 723 requiring local unit of government approval for certain amendments to approved tax increment financing plans or development plans because the proposals would give local units of governments a much needed voice whenever a downtown development authority or similar authority seeks to extend tax increment financing plans or development plans.

BE IT FURTHER RESOLVED that a copy of this resolution be sent to Senator Wayne Schmidt, Representative Larry Inman, Senator Ken Horn, Chair of the Economic and Small Business Development Committee, Representative James Lower, Chair of the Local Government and Municipal Finance Committee, the Michigan Association of Counties, all other Michigan County Board of Commissioners, the City Commission of Traverse City, the Traverse City Downtown Development Authority and the other local units of government whose taxes are being captured by the Traverse City Downtown Development Authority.

Resolution 29-2020

Grand Traverse County 1851

Date: March 4, 2020

GRAND TRAVERSE COUNTY BOARD OF COMMISSIONERS RESOLUTION TO DECLARE ITS SUPPORT FOR THE "SECOND AMENDMENT IN GRAND TRAVERSE COUNTY, MICHIGAN"

THE COUNTY BOARD OF COMMISSIONERS OF THE COUNTY OF GRAND TRAVERSE, STATE OF MICHIGAN, STATES:

WHEREAS, the County Board of Commissioners of the County of Grand Traverse, State of Michigan, pursuant to Michigan statute, is vested with the authority of administering the affairs of the County government of Grand Traverse County, Michigan, and is organized as a body corporate with powers and immunities provided by law; and

WHEREAS, the Second Amendment to the United States Constitution, ratified in 1791 as part of the Bill of Rights, states "A well regulated Militia, being necessary to the security of a free state, the right of the people to keep and bear arms shall not be infringed"; and

WHEREAS, the United States Supreme Court in District of Columbia v Heller, 554 U.S. 570 (2008), affirmed an individual's right to possess a firearm, unconnected with service in a militia, and to use that firearm for traditionally lawful purposes, such as self-defense within the home; and

WHEREAS, the United States Supreme Court in McDonald v Chicago, 561 U.S. 742 (2010), affirmed that the right of an individual to "keep and bear arms," as protected under the Second Amendment, is incorporated to the States by the Due Process Clause of the Fourteenth Amendment; and

WHEREAS, Article I, Section 6 of the Michigan Constitution (1963) provides that "Every person has a right to keep and bear arms for the defense of himself and the state"; and

WHEREAS, it is the desire of this Board to declare its support of the Second Amendment to the United States Constitution and to the provisions of the Michigan Constitution which protect Grand Traverse County citizens' individual rights to keep and bear arms; and

WHEREAS, each Grand Traverse County Commissioner, as provided by Article XI, Section 1, of the Michigan Constitution (1963), took an oath to support the United States Constitution and the Michigan Constitution; and

WHEREAS, Article III, Section 2, of the United States Constitution, states that 'The judicial Power shall extend to all Cases, in Law and Equity, arising under this Constitution', and it is acknowledged that constitutionality of laws is determined by this judicial Power,

NOW THEREFORE, IT IS HEREBY RESOLVED, by the Grand Traverse County Board of Commissioners, the Board of Commissioners declares, through the adoption of this Resolution, their support for the Second Amendment of the U.S. Constitution and for Section 6 of Article I of the Michigan Constitution, relating to the right of Grand Traverse County citizens to keep and bear arms.

IT IS FURTHER RESOLVED, that the Grand Traverse County Board of Commissioners, hereby, declares its intent that public funds of the county not be used directly or indirectly, to restrict the Second Amendment rights of the citizens of Grand Traverse County to keep and bear arms; nor shall this Board appropriate any funds to aid in the unnecessary and unconstitutional restriction of rights under the Second Amendment; nor shall this Board appropriate any funds for enforcement of unconstitutional laws against the people of Grand Traverse County; and

IT IS FURTHER RESOLVED, that the Grand Traverse County Board of Commissioners, hereby, declares its intent to oppose unconstitutional* restrictions on the right to keep and bear arms through such lawful means as may be expedient; and

IT IS FURTHER RESOLVED, that the Board of Commissioners directs its staff to forward a copy of this Resolution to every Michigan Board of County Commissioners, the Michigan State Legislature (House of Representatives and State Senate), the Governor of Michigan, and all Michigan U.S. Congressional Representatives. This Resolution was adopted by the Grand Traverse County Board of Commissioners at a regular meeting held at the Grand Traverse County Board Chambers, Grand Traverse County, Michigan, by an affirmative vote of no less than four of the members of the County Board of Commissioners who are elected and serving, on this 4th day of March, 2020.

* The Board of Commissioners recognizes that the determination of constitutionality is to be made by a court. Further, the Board recognizes that laws enacted by the Legislature are presumed to be constitutional until determined otherwise by a court.

This resolution was offered by Commissioner Jewett and supported by Commissioner Clous. A roll call vote was taken and this Resolution was passed by a vote of: <u>4 YES, 2 NO, 1 EXCUSED.</u> Those Commissioners voting in favor: Jewett, Clous, LaPointe and Hentschel. Those Commissioners voting against: Wheelock and Hundley. Those Commissioners abstaining: None.

The Resolution was declared ADOPTED.

Chairman

nie Scheele

LIVINGSTON COUNTY BOARD OF COMMISSIONERS

MEETING MINUTES

March 9, 2020, 7:30 p.m. 304 E. Grand River, Board Chambers, Howell MI 48843

Members Present:Carol Griffith, Dennis Dolan, Kate Lawrence, William Green, Wes Nakagiri, Douglas
Helzerman, Robert Bezotte, and Gary Childs

1. CALL MEETING TO ORDER

The meeting was called to order by Chairperson Carol Griffith at 7:30 p.m.

2. MOMENT OF SILENCE FOR REFLECTION

3. PLEDGE OF ALLEGIANCE TO THE FLAG

All rose for the Pledge of Allegiance to the Flag of the United States of America.

4. ROLL CALL

Roll call by the Clerk indicated the presence of a quorum.

District 5 Commissioner Seat is vacant.

5. CORRESPONDENCE

- a. Hillsdale County Resolution 02-023 Affirming Support for the Rights Protected by the Second Amendment and Michigan Constitution
- b. Huron County Resolution 20-16C Affirming Support for the Rights Protected by the Constitutions of the United States and Michigan
- c. Lake County Resolution 2020-02 Declaring Second Amendment Sanctuary County
- d. Menominee County Resolution 2020-08 Declaring Second Amendment Sanctuary County
- e. Monroe County Resolution to Declare Support for the Second Amendment
- f. Wexford County Resolution 20-05 Declaring Second Amendment Sanctuary County

Motion to receive and place on file the correspondence.

It was moved by K. Lawrence Seconded by D. Dolan

MOTION Carried (8-0-0)

6. CALL TO THE PUBLIC

Bob Potocki, Brighton Township, spoke regarding the Broadcast Committee.

Yvonne Black, Marion Township, Candidate for 42nd State Representative, spoke regarding health care.

Ron Kardos, Oceola Township, spoke regarding recent MAP meeting at the Health Department. The next meeting is March 30, 2020.

7. APPROVAL OF MINUTES

- a. Minutes of Meeting Dated: February 24, 2020
- b. Minutes of Meeting Dated: March 4, 2020

Motion to approve the minutes as presented.

It was moved by W. Green Seconded by D. Helzerman

MOTION Carried (8-0-0)

MOTION Carried (8-0-0)

8. TABLED ITEMS FROM PREVIOUS MEETINGS

None.

9. APPROVAL OF AGENDA

Motion to approve the agenda as amended to include a Closed Session, following 10. Reports, to discuss written legal opinion pursuant to MCL 15.268.

It was moved by K. Lawrence Seconded by D. Dolan

10. REPORTS

None.

10.1 Closed Session

Discuss Written Legal Opinion Pursuant to MCL 15.268.

Motion to recess to Closed Session at 7:38 p.m.

It was moved by K. Lawrence Seconded by D. Helzerman Roll Call Vote: Yes (6): K. Lawrence, W. Green, C. Griffith, D. Dolan, and G. Childs; No (2): W. Nakagiri and R. Bezotte; Absent (0): None. MOTION Carried (6-2-0)

Motion to return to Open Session at 7:56 p.m.

It was moved by K. Lawrence Seconded by G. Childs

MOTION Carried (8-0-0)

Motion to have legal counsel explain the nomination and election process to fill the vacancy for District 5 Board of Commissioner seat.

It was moved by C. Griffith Seconded by G. Childs

MOTION Carried (8-0-0)

Legal Counsel, Rich McNulty, explained the nomination and election process to fill the vacancy for District 5 Board of Commissioner seat.

11. CONSIDERATION AND RECONSIDERATION OF NOMINATIONS AND APPOINTMENT TO VACANCY TO DISTRICT 5 FOR THE REMAINDER OF THE UNEXPIRED TERM

11.a 2020-03-051

Resolution to Appoint Commissioner to Fill Vacancy for District 5, Livingston County - Board of Commissioners

Chairperson Griffith opened the floor for nominations of candidates that applied and interviewed to fill the vacancy for District 5, Livingston County Board of Commissioners for the remained of the current unexpired term.

Commissioner Bezotte nominated Jay Drick and Commissioner Helzerman seconded.

Commissioner Lawrence nominated Lee Ann Blazejewski and Commissioner Dolan seconded.

Following no further nominations, Chairperson Griffith closed the nominations.

Motion to appoint Jay Drick as commissioner for District 5 to fill the vacancy in office for the remainder of the appointment term until December 31, 2020.

Moved By R. Bezotte

Seconded By D. Helzerman

Roll Call Vote: Yes: (4) R. Bezotte, W. Green, W. Nakagiri, and D. Helzerman; No: (4) D. Dolan, K. Lawrence,C. Griffith, and G. Childs; Absent: (0) None.MOTION Failed (4-4-0)

Motion to appoint Lee Ann Blazejewski as commissioner for District 5 to fill the vacancy in office for the remainder of the appointment term until December 31, 2020.

Moved By K. Lawrence Seconded By D. Dolan Roll Call Vote: Yes: (4) K. Lawrence, C. Griffith, G. Childs and D. Dolan; No: (4) W. Green, W. Nakagiri, D. Helzerman, and R. Bezotte; Absent: (0) None. MOTION Failed (4-4-0)

Motion to reconsider and hold a special meeting.

Moved By D. Dolan Seconded By R. Bezotte Discussion Motion withdrawn by Commissioner Dolan

Motion to call a Special Meeting for Thursday, March 12, 2020 at 7:30 a.m. for the purposes of reconsidering Resolution 2020-03-051 and to consider nomination of individuals for appointment to the vacant District 5 Office.

Moved By D. Helzerman Seconded By W. Nakagiri Discussion

Motion laid on the table.

Motion to reconsider the Board action as to the nominations of Jay Drick and Lee Ann Blazejewski and all candidates at the scheduled Special Board Meeting on March 12, 2020 at 7:30 a.m. without waiving Board procedural rules.

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Moved By D. Helzerman
Seconded By W. Nakagiri
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Discussion

Yes: (6) D. Helzerman, R. Bezotte, K. Lawrence, C. Griffith, G. Childs, and W. Nakagiri; No: (2) D. Dolan and W. Green; Absent: (0) None. MOTION Carried (6-2-0)

Recall of Motion laid on the table to call a special meeting for Thursday, March. 12, 2020 at 7:30 a.m. for the purposes of reconsidering Resolution 2020-03-051 and to consider nomination of individuals for appointment to the vacant District 5 Office.

Moved By D. Helzerman

Seconded By W. Nakagiri

Discussion

Yes: (6) D. Helzerman, R. Bezotte, K. Lawrence, C. Griffith, G. Childs, and W. Nakagiri; No: (2) D. Dolan and W. Green; Absent: (0) None. MOTION Carried (6-2-0)

12. APPROVAL OF CONSENT AGENDA ITEMS

Resolutions 2020-03-053 through 2020-03-062

Motion to approve the resolutions on the Consent Agenda.

It was moved by G. Childs Seconded by D. Helzerman

Roll Call Vote: Yes (8): G. Childs, C. Griffith, D. Dolan, K. Lawrence, W. Green, W. Nakagiri, D. Helzerman, and R. Bezotte; No (0): None; Absent (0): None

MOTION Carried (8-0-0)

12.a 2020-03-053

Resolution Authorizing a Contract with Key Development Center, Inc. – Specialty Courts and Programs

12.b 2020-03-054

Resolution Approving the Restructuring of EMS Office & Administration Staff - Emergency Medical Services

12.c 2020-03-055

Resolution Authorizing an Agreement with William E. Walter, Inc. to Provide HVAC Services – Facility Services

12.d 2020-03-056

Resolution to Authorize Surveying of Building Lease Options for the Veterans' Services Department – Veterans' Services

12.e 2020-03-057

Resolution Authorizing Grant Contract, Budget Amendment, and Capital Expenditure for the Purchase of Three (3) Replacement Buses – LETS

12.f 2020-03-058

Resolution of Intent to Apply for State Financial Assistance for Fiscal Year 2021 Under Act 51 of the Public Acts of 1951, as Amended - LETS

12.g 2020-03-059

Resolution to Concur with the Livingston County Aeronautical Facilities Board to Enter into an Easement Agreement with DTE Energy to Provide Electric Service to the Hangar Being Constructed by CSIG Storage, LLC - Airport

12.h 2020-03-060

Resolution to Concur with the Livingston County Aeronautical Facilities Board to Enter into an Agreement with C&S Companies of Livonia, Michigan for the Design of Joint Repair for Taxiways Alpha and Bravo and Associated Connectors - Airport

12.i 2020-03-061

Resolution to Concur with the Livingston County Aeronautical Facilities Board to Enter into a Second Partial Release of Property Damage Claims Agreement for the Aircraft Accident N525pz – Airport

12.j 2020-03-062

Resolution Making Annual County Security Awareness Training Mandatory for All County Employees – Board of Commissioners

13. RESOLUTIONS FOR CONSIDERATION

Resolutions 2020-03-063 and 2020-03-064

13.a 2020-03-063

Resolution Granting a Personal Day to Non Union Employees - Board of Commissioners

Motion to adopt the Resolution.

It was moved by R. Bezotte Seconded by G. Childs

Yes (7): C. Griffith, D. Dolan, K. Lawrence, W. Green, D. Helzerman, R. Bezotte, and G. Childs; No (1): W. Nakagiri; Absent (0): None MOTION Carried (7-1-0)

13.b 2020-03-064

Resolution Amending 2020-02-025 Resolution Renewing a 3-Year Contract of Commercial Appraisals Between Livingston County Board Of Commissioners and Landmark Appraisal Company - Equalization

Motion to adopt the Resolution.

It was moved by K. Lawrence Seconded by R. Bezotte

MOTION Carried (8-0-0)

13.c 2020-03-065

Amendment to Resolution 2020-03-052 Authorizing the Livingston County Census 2020 Complete Count Committee to Apply for the Michigan Municipal League's Be Counted Michigan 2020 Census Grant – Board of Commissioners

Motion to consider the amendment to Resolution 2020-03-052

It was moved by D. Helzerman Seconded by R. Bezotte

MOTION Carried (8-0-0)

Resolution Amending Resolution 2020-03-052 Authorizing the Livingston County Census 2020 Complete Count Committee to Apply for the Michigan Municipal League's Be Counted Michigan 2020 Census Grant – Board of Commissioners

Motion to adopt the amended Resolution.

It was moved by D. Helzerman Seconded by R. Bezotte

MOTION Carried (8-0-0)

14. CALL TO THE PUBLIC

Tina Dean, Oceola Township, attending her first Board meeting and thanked the Board.

15. ADJOURNMENT

Motion to adjourn the meeting at 8:30 p.m.

It was moved by K. Lawrence Seconded by D. Helzerman

MOTION Carried (8-0-0)

Elizabeth Hundley, Livingston County Clerk

LIVINGSTON COUNTY BOARD OF COMMISSIONERS

SPECIAL MEETING MINUTES

March 12, 2020, 7:30 a.m. 304 E. Grand River, Board Chambers, Howell MI 48843

Members Present:Carol Griffith, Dennis Dolan, Kate Lawrence, William Green, Wes Nakagiri, Douglas
Helzerman, Robert Bezotte, and Gary Childs

1. CALL MEETING TO ORDER

Chairperson Carol Griffith called the Special Meeting to order at 7:30 a.m.

2. MOMENT OF SILENT REFLECTION

3. PLEDGE OF ALLEGIANCE TO THE FLAG

All rose for the Pledge of Allegiance.

4. ROLL CALL

Roll call by the Clerk indicated the presence of a quorum.

District 5 Commissioner Seat is vacant.

5. CALL TO THE PUBLIC

Yvonne Black, Marion Township, spoke regarding the District 5 vacant seat.

Harold Melton, Howell Township, introduced himself as an interim candidate for the District 5 vacant seat.

Doug Heins, Howell City, introduced himself as an interim candidate for the District 5 vacant seat.

John Lobur, Howell City, introduced himself as an interim candidate for the District 5 vacant seat.

6. APPROVAL OF AGENDA

Motion to approve the Agenda as presented.

It was moved by G. Childs Seconded by D. Helzerman

MOTION Carried (8-0-0)

7. CONSIDERATION AND RECONSIDERATION OF NOMINATIONS AND APPOINTMENT TO VACANCY TO DISTRICT 5 FOR THE REMAINDER OF THE UNEXPIRED TERM

The Board will accept and consider Commissioner nominations for appointment of individuals to the vacant District 5 office for the remainder of the unexpired term. Pursuant to Board of Commissioner action on March 9, 2020, this may include a second reconsideration of Board action as to individual nominations made on March 4, 2020, and reconsidered on March 9, 2020.

Chairperson Griffith opened the floor for nominations of candidates that applied to fill the vacancy for District 5, Livingston County Board of Commissioners for the remained of the current unexpired term.

Commissioner Dolan nominated Lee Ann Blazejewski.

Commissioner Bezotte nominated Jay Drick.

Commissioner Helzerman nominated Doug Heins.

Commissioner Lawrence nominated John Lobur.

Commissioner Helzerman nominated Harold Melton.

Following no further nominations, Chairperson Griffith closed the nominations. Discussion

Nomination to appoint Lee Ann Blazejewski as commissioner for District 5 to fill the vacancy in office for the remainder of the appointment term until December 31, 2020.

Nomination by D. Dolan Roll Call Vote: Yes: (4) D. Dolan, K. Lawrence, C. Griffith, and G. Childs; No: (4) W. Green,

W. Nakagiri, D. Helzerman, and R. Bezotte; Absent: (0) None.

Nomination to appoint Jay Drick as commissioner for District 5 to fill the vacancy in office for the remainder of the appointment term until December 31, 2020.

Nomination by R. Bezotte

Roll Call Vote: Yes: (4) R. Bezotte, W. Green, W. Nakagiri, and D. Helzerman; No: (4) D. Dolan, K. Lawrence, C. Griffith, and G. Childs; Absent: (0) None. NOMINATION Failed (4-4-0)

NOMINATION Failed (4-4-0)

Nomination to appoint Doug Heins as commissioner for District 5 to fill the vacancy in office for the remainder of the appointment term until December 31, 2020.

Nomination by D. Helzerman

Roll Call Vote: Yes: (2); D. Helzerman and W. Nakagiri; No: (6) K. Lawrence, C. Griffith, G. Childs, D. Dolan, W. Green, and R. Bezotte; Absent: (0) None. NOMINATION Failed (2-6-0)

Nomination to appoint John Lobur as commissioner for District 5 to fill the vacancy in office for the remainder of the appointment term until December 31, 2020.

Nomination by K. Lawrence

Roll Call Vote: Yes: (4) K. Lawrence, C. Griffith, D. Dolan and G. Childs; No (4): R. Bezotte, W. Green, W. Nakagiri, and D. Helzerman; Absent: (0) None. NOMINATION Failed (4-4-0)

Nomination to appoint Harold Melton as commissioner for District 5 to fill the vacancy in office for the remainder of the appointment term until December 31, 2020.

Moved By D. Helzerman

Roll Call Vote: Yes: (2); D. Helzerman and W. Nakagiri; No: (6) K. Lawrence, C. Griffith, G. Childs, D. Dolan, W. Green, and R. Bezotte; Absent: (0) None. NOMINATION Failed (2-6-0)

Commissioner Childs moved to reconsider the nomination of John Lobur.

It was moved by G. Childs Seconded by K. Lawrence Discussion Roll Call Vote: Yes: (4): K. Lawrence, C. Griffith, G. Childs, D. Dolan,; No: (4) R. Bezotte, W. Green, W. Nakagiri, and D. Helzerman; Absent: (0) None. MOTION Failed (4-4-0)

8. CALL TO THE PUBLIC

John Lobur, Howell City, addressed the Board.

Mike Randall, Howell, addressed the Board.

Glen Miller, Howell Township, addressed the board.

Jay Drick, Howell City, addressed the Board regarding public usage of the EMS Building.

Lee Ann Blazejewski, Howell City, addressed the Board.

Harold Melton, Howell Township, addressed the Board.

Jeff Warder, Undersheriff, updated the Board on the coronavirus procedures at the jail.

Elizabeth Hundley, County Clerk, commended city and township clerks on the success of Tuesday's Presidential Primary.

9. ADJOURNMENT

Motion to adjourn the meeting at 8:15 a.m.

It was moved by K. Lawrence Seconded by G. Childs

MOTION Carried (8-0-0)

Elizabeth Hundley, Livingston County Clerk

LIVINGSTON COUNTY BOARD OF COMMISSIONERS

MEETING MINUTES

March 18, 2020 IMMEDIATELY FOLLOWING THE FINANCE COMMITTEE 304 E. Grand River, Board Chambers, Howell MI 48843

Members Present Carol Griffith, Dennis Dolan, William Green, Wes Nakagiri, Douglas Helzerman, Robert Bezotte, and Gary Childs

Members Absent Kate Lawrence

1. CALL MEETING TO ORDER

The meeting was called to order by Chairperson C. Griffith at 9:50 a.m.

2. PLEDGE OF ALLEGIANCE TO THE FLAG

All rose for the Pledge of Allegiance to the Flag of the United States of America.

3. ROLL CALL

Indicated the presence of a quorum.

District 5 Commissioner Seat is vacant.

4. CALL TO THE PUBLIC

Chairperson Griffith requested all Commissioners to take action on recent communication from MAC regarding the Open Meetings Act.

5. 2020-03-066

Resolution in Support of Limiting In-Person Presence at Public Meetings of County Boards and Committees in Response to the COVID-19 Pandemic - Board of Commissioners

Motion to adopt the Resolution.

Moved By D. Helzerman Seconded By W. Green

Motion Carried (7-0-1)

6. APPROVAL OF AGENDA

Motion to adopt the amended Agenda to add all unanimously approved Resolutions from the Finance Meeting of March 18, 2020, to Resolutions for Consent and to add Resolution 2020-03-082, Resolution Authorizing the Purchase of MERS Service Credit by Eric Sanborn to Resolutions for Consideration.

Moved By W. Green Seconded By R. Bezotte

Motion Carried (7-0-1)

7. APPROVAL OF CONSENT AGENDA ITEMS

Resolutions 2020-03-067 through 2020-03-081

Motion to approve the resolutions on the Consent Agenda.

Moved By G. Childs Seconded By D. Dolan

Roll Call Vote: Yes (7):, G. Childs, D. Dolan, W. Green, W. Nakagiri, D. Helzerman, R. Bezotte, and C. Griffith; No (0): None; Absent (1): K. Lawrence Motion Carried (7-0-1)

7.1 2020-03-067

Resolution Appointing the Chief Information Officer - County Administration

7.2 2020-03-068

Resolution Recognizing the Observance of National Public Safety Telecommunicators Week, April 12-18, 2020 – 911 Central Dispatch

7.3 2020-03-069

Resolution to Appoint a Community Corrections Advisory Board (CCAB) Manager/Community Corrections Specialist- Community Corrections

7.4 2020-03-070

Resolution to Authorize Cognitive Programming and Out-Patient Treatment Services Contracts Under Community Corrections Grant – Circuit Court

7.5 2020-03-071

Resolution Authorizing a Memorandum of Understanding for Access to Thomson Reuters Online Legal Research – Circuit Court Administration

7.6 2020-03-072

Resolution Approving an Appointment to the Livingston County Foundation Board of Directors - Board of Commissioners

7.7 2020-03-073

Resolution Approving an Appointment to the Livingston County Tax Allocation Board -Board of Commissioners

7.8 2020-03-074

Resolution to Support "Stepping Up Initiative to Reduce the Number of People with Mental Illness in Jails" – Board of Commissioners

7.9 2020-03-075

Resolution Adopting the Livingston County Broadcast Policy - Broadcast Committee / Board of Commissioners

7.10 2020-03-076

Resolution Temporarily Amending Board Rules for the Livingston County Board of Commissioners

7.11 2020-03-077

Resolution Amending the Resolution Regarding the Selection and Termination of Non-Elected Department Heads – Board Of Commissioners / Finance / Board

7.12 2020-03-078

Resolution Authorizing the Creation of an Epidemiologist position - Public Health

7.13 2020-03-079

Resolution Approving Moving Livingston County Health Department Employees from FLSA Exempt to Non-Exempt – Health Department

7.14 2020-03-080

Resolution Authorizing Temporary Emergency Employment Provisions in Response to COVID-19 - County Administration

7.15 2020-03-081

Resolution Declaring a Vacancy in the Office of the Livingston County Commissioner District 5 and Setting Dates for Filing Deadlines and for Special Elections – Board of Commissioners

8. **RESOLUTIONS FOR CONSIDERATION**

8.1 2020-03-082

Resolution Authorizing the Purchase of MERS Service Credit by Eric Sanborn - Sheriff

Moved By W. Green Seconded By R. Bezotte

Yes (6): W. Green, D. Dolan, D. Helzerman, R. Bezotte, G. Childs and C. Griffith; No (1): W. Nakagiri; Absent (1): K. Lawrence Motion Carried (6-1-1)

9. FINANCE COMMITTEE RECOMMENDATION FOR APPROVAL OF CLAIMS

Dated: March 18, 2020

Motion to approve the Claims.

Moved By W. Green Seconded By R. Bezotte

Motion Carried (7-0-1)

10. FINANCE COMMITTEE RECOMMENDATION FOR APPROVAL OF PAYABLES

Dated: March 5 through March 18, 2020

Motion to approve the Payables.

Moved By W. Nakagiri Seconded By W. Green

Motion Carried (7-0-1)

11. CALL TO THE PUBLIC

None.

12. ADJOURNMENT

Motion to adjourn the meeting at 9:56 a.m.

Moved By D. Helzerman Seconded By W. Green

Motion Carried (7-0-1)

Elizabeth Hundley, Livingston County Clerk

LIVINGSTON COUNTY BOARD OF COMMISSIONERS

SPECIAL MEETING MINUTES

April 1, 2020, 8:00 a.m. Virtual Meeting Room 399-700-0062

Members Present:Carol Griffith, Kate Lawrence, William Green, Wes Nakagiri, Douglas Helzerman,
Robert Bezotte, and Gary Childs

Members Absent: None

1. CALL SPECIAL MEETING TO ORDER

The meeting was called to order by Chairwoman Carol Griffith at 8:00 a.m.

2. MOMENT OF SILENCE FOR REFLECTION

With thoughts of Dennis Dolan.

3. PLEDGE OF ALLEGIANCE TO THE FLAG

All rose for the Pledge of Allegiance to the Flag of the United States of America.

4. ROLL CALL

Roll call by the Clerk indicated the presence of a quorum. District 5 and 8 Commissioner seats are vacant.

5. CALL TO THE PUBLIC

None.

6. APPROVAL OF AGENDA

Motion to approve the Agenda as presented.

It was moved by K. Lawrence Seconded by G. Childs

Roll Call Vote: Yes (7): K. Lawrence, W. Green, W. Nakagiri, D. Helzerman, R. Bezotte, C. Griffith, and G. Childs; No: (0) None; Absent (0): None

MOTION Carried (7-0-0)

7. REPORTS

Took place after Resolutions for Consideration

8. RESOLUTIONS FOR CONSIDERATION

Resolutions 2020-04-083 and 2020-04-084

8.a 2020-04-083

Resolution Authorizing Extended, Additional and/or Modified Temporary Emergency Employment Provisions in Response to COVID-19 for Employees Not Excluded/Exempted From Families First Coronavirus Response Act - County Administration

Motion to adopt the Resolution.

It was moved by W. Green Seconded by R. Bezotte Discussion

Commissioner Nakagiri moved to amend the Resolution to add BE IT FURTHER RESOLVED that as to those employees directed not to report because of a temporary closure, partial closure or reduction in services and who are not approved to telecommute for the County and who will continue to be receiving pay and benefits through up to April 30, 2020; the Livingston County Board of Commissioners directs Department Heads to investigate with Human Resources appropriate redeployment of qualified employees to other critical/essential County departments/positions to mitigate any staffing shortages or to assist critical/essential employees. If redeployment to, or telecommunicate work to assist provision of other County or State public services during this emergency, including but not limited to assisting COVID-19 contact tracing efforts directly after the first "Be It Further Resolved" which is located on Page 2 of the Resolution, agenda page 3 of 11.

Motion to Amend Resolution 2020-04-083.

It was moved by W. Nakagiri Seconded by D. Helzerman Discussion

Roll Call Vote: Yes (2): W. Nakagiri, D. Helzerman; No: (5) K. Lawrence, W. Green, R. Bezotte, C. Griffith and G. Childs; Absent (0): None MOTION Failed (2-5-0)

Motion to adopt the original Resolution.

It was moved by W. Green Seconded by R. Bezotte

Roll Call Vote: Yes (6): W. Green, D. Helzerman, R. Bezotte, C. Griffith, G. Childs and K. Lawrence; No: (1) W. Nakagiri; Absent (0): None MOTION Carried (6-1-0)

8.b 2020-04-084

Resolution Exempting/Excluding Livingston County Emergency Responders and Health Care Providers From the Families First Coronavirus Response Act and Authorizing Extended, Additional and/or Modified Temporary Emergency COVID-19 Paid Leave and Policies to Such Exempted/Excluded Emergency Responders and Health Care Providers - County Administration

Motion to adopt the Resolution.

It was moved by G. Childs Seconded by R. Bezotte Discussion

Roll Call Vote: Yes (7): G. Childs, K. Lawrence, W. Green, W. Nakagiri, D. Helzerman, R. Bezotte, and C. Griffith; No: (0) None; Absent (0): None MOTION Carried (7-0-0)

REPORTS

Commissioner Bezotte gave his condolences to the family of Commissioner Dolan.

Commissioner Green echoed the sentiments of Commissioner Bezotte and shared that Isiah 41:10-13 speaks to these trying times with the COVID-19 virus.

Commissioner Helzerman reported that today is Census Day and we all need to participate. We are currently at 43% and we need that number to go up significantly. He also gave his condolences to the family of Commissioner Dolan.

Commissioner Griffith thanked the Livingston County Health Department, Emergency Management, and all public safety departments for their round the clock efforts during this pandemic. She also thanked all county employees and elected officials, on behalf of the Board, for their continued hard work.

9. CALL TO THE PUBLIC

Chad Chewning, 911 Director, thanked the Board and County Administration for their support.

Mindy Vachow, Brighton, commented on the current burn ban.

Therese Cremonte, Emergency Manager, addressed the burn ban that is currently in place.

10. ADJOURNMENT

Motion to adjourn the meeting at 8:51 a.m.

It was moved by D. Helzerman Seconded by G. Childs

MOTION Carried (7-0-0)

Elizabeth Hundley, Livingston County Clerk

LIVINGSTON COUNTY BOARD OF COMMISSIONERS

MEETING MINUTES

April 8, 2020 IMMEDIATELY FOLLOWING THE FINANCE COMMITTEE Zoom Virtual Meeting Room 399-700-0062 https://zoom.us/j/3997000062?pwd=SUdLYVFFcmozWnFxbm0vcHRjWkVIZz09

Members Present

Carol Griffith, Kate Lawrence, William Green, Wes Nakagiri, Douglas Helzerman, Robert Bezotte, and Gary Childs

1. CALL MEETING TO ORDER

The meeting was called to order by Chairwoman Carol Griffith at 8:06 a.m.

2. PLEDGE OF ALLEGIANCE TO THE FLAG

All rose for the Pledge of Allegiance to the Flag of the United States of America.

3. ROLL CALL

Indicated the presence of a quorum.

District 5 and 8 Commissioner seats are vacant.

4. CALL TO THE PUBLIC

None.

Chairwoman Griffith advised that the Board is working to fill the vacant District 8 Commissioner seat and will follow the same protocol used in February, 2020.

5. APPROVAL OF AGENDA

Motion to approve the Agenda as presented.

Moved By G. Childs Seconded By R. Bezotte

Roll Call Vote: Yes (7): G. Childs, C. Griffith, K. Lawrence, W. Green, W. Nakagiri, D. Helzerman, and R. Bezotte; No (0): None; Absent (0): None

Motion Carried (7-0-0)

6. FINANCE COMMITTEE RECOMMENDATION FOR APPROVAL OF CLAIMS

Dated: April 8, 2020

Motion to approve the Claims.

Moved By K. Lawrence Seconded By G. Childs

Roll Call Vote: Yes (7): K. Lawrence, W. Green, W. Nakagiri, D. Helzerman, R. Bezotte, G. Childs, and C. Griffith; No (0): None; Absent (0): None

Motion Carried (7-0-0)

7. FINANCE COMMITTEE RECOMMENDATION FOR APPROVAL OF PAYABLES

Dated: March 19 through April 8, 2020

Motion to approve the Payables.

Moved By W. Green Seconded By G. Childs

Roll Call Vote: Yes (7): W. Green, W. Nakagiri, D. Helzerman, R. Bezotte, G. Childs, C. Griffith, and K. Lawrence; No (0): None; Absent (0): None

Motion Carried (7-0-0)

8. NOMINATIONS FOR VICE CHAIRPERSON

8.1. 2020-04-085

Election of Board Vice-Chair for 2020

Commissioner Bezotte moved to nominate Commissioner Kate Lawrence for the Vice Chairperson of the Livingston County Board of Commissioners. Commissioner Childs seconded.

Moved By R. Bezotte Seconded By G. Childs

Motion Carried (7-0-0)

Roll Call Vote: Yes (7): R. Bezotte, G. Childs, C. Griffith, K. Lawrence, W. Green, W. Nakagiri, and D. Helzerman; No (0): None; Absent (0): None

9. CALL TO THE PUBLIC

None.

10. ADJOURNMENT

Motion to adjourn the meeting at 8:12 a.m.

Moved By D. Helzerman Seconded By W. Green

Roll Call Vote: Yes (6): D. Helzerman, G. Childs, C. Griffith, K. Lawrence, W. Green, and W. Nakagiri; No (1): R. Bezotte; Absent (0): None

Motion Carried (6-1-0)

Elizabeth Hundley, Livingston County Clerk

RESOLUTION	NO:	2020-04-086
LIVINGSTON COUNTY	DATE:	April 14, 2020

Resolution to Reclassify a Part Time Public Health Nurse (PHN) Program Coordinator Position (Grade 10) to a Part Time Public Health Nurse (PHN) (Grade 9) Position – Health Department

- **WHEREAS,** Livingston County Health Department (LCHD) has a vacant Part Time Public Health Nurse Program Coordinator position (Grade 10) up to 20 hours per week; and
- WHEREAS, LCHD is realigning duties to create improved efficiencies; and
- **WHEREAS,** LCHD is requesting approval to reclassify this part time PHN Program Coordinator position (grade 10) to a part time PHN position at a lower grade (grade 9); and
- WHEREAS, there is a reduction in cost associated with this reclassification of \$2,327 per year

	Current		Proposed	
	Coor	dinator 20 Hr		Nurse 20 Hr
Salary	\$	30,906	\$	28,750
FICA	\$	2,364	\$	2,199
Pension	\$	-	\$	-
Health	\$	-	\$	-
Workers Comp	\$	87	\$	81
Longevity				
Life	\$	-	\$	-
LTD	\$	-	\$	-
STD	\$	-	\$	-
RHC - Savings				
TOTAL COST	\$	33,357	\$	31,030
Increase / Decrease			\$	(2,327)

THEREFORE BE IT RESOLVED that the Board of Commissioners hereby authorizes LCHD to reclassify a PHN Program Coordinator position to a PHN position; and

Description	Status	Group	Grade	FTE
NURSE PROGRAM COORDINATOR	А	NU	10	0.50
Description	Status	Group	Grade	FTE
DUBUC HEALTH NURSE	Α	NU	9	0.500
	•	NURSE PROGRAM COORDINATOR A Description Status	NURSE PROGRAM COORDINATOR A NU Description Status Group	NURSE PROGRAM COORDINATOR A NU 10 Description Status Group Grade

BE IT FURTHER RESOLVED that the Board of Commissioners authorize any budget amendments needed to effectuate the above changes.

MOVED: SECONDED: CARRIED:

ROLL CALL VOTE:

Livingston County, Michiga	n POSITION REQUEST/CHANGE FORM
CONTACT INFORMATION	
Requester: Dianne McCormick	Title of Requester: Health Officer
Dept. Phone Number/Extension: 6865	Date Requested: 3/31/2020
POSITION INFORMATION	
Position Title: Public Health Nurse	Supervisor: Elaine Brown
1. Is the purpose of this request to fill a position as a result	of a vacancy? Yes No 🖌
If so, name of person last holding this position:	
2. Is the purpose of this request to reclassify a current posi	ition? Yes 🔽 No
3. Is the purpose of this request to change the scheduled h	ours of an existing position? Yes No 🖌 From: To:
If so, name of current incumbent:	
4. Is the purpose of this request to transfer a current positi	on? Yes No 🖌
If so, Current Department:	Proposed Department:
Position Type: Regular 🗹 Term/Grant 🗌 Tem	p. Unpaid Special
Position Status: Full Time (30+) Part-Time (21-29)	
Justification of request / change of position (REQUIRED): Coordinator Position (Grade 10) to a Part Time	This request is to reclassify a Part Time Nurse Public Health Nurse position (Grade 9).
FUNDING INFORMATION	
Base Annual Salary: 27.64 / hr. This position is funde	ed in whole or in part by a grant: Yes 🔲 No ✔ % Funded:
Allocation (Required): Current: Org. 22160100 %10	O Proposed (If changing): Org%
Position will be funded by: General Fund Enterpris	e Fund Special Revenue Fund 🖌 Internal Service Fund
REQUIRED APPROVALS	
Supervisor (if applicable) Date	Department Head Date
HR OFFICE ONLY	
Job Class: Job Title:	Grade/Step:/
FTE: Employee Group: HR Re	eviewed: Date:
BUDGET OFFICE ONLY	
Position Control #	Org
Funds Available: Yes No Object Code:	704000 706000 706001
Budget Reviewed :	Date:
Resolution #:	Board Authorized on Date:

RESOLUTION	NO:	2020-04-087
LIVINGSTON COUNTY	DATE:	April 14, 2020

Resolution Approving Appointments of the Livingston County Medical Examiner & Deputy Medical Examiners – Emergency Medical Services

WHEREAS,	Livingston County is under contract with the University of Michigan Department of Pathology for medical examiner and forensic pathology services; and
WHEREAS,	that agreement included the appointment of Jeffery M. Jentzen, M.D., Ph.D., as the County's Medical Examiner for a period of 4 years on September 20 th 2017; and
WHEREAS,	Jeffery M. Jentzen, M.D., Ph.D., has stepped down as the lead of the University of Michigan Department of Pathology effective 01-01-2020 but remains on staff; and
WHEREAS,	Allecia Wilson, M.D., has taken over those responsibilities for the University of Michigan, Department of Pathology; and
WHEREAS,	MCL 2.201 requires the board of commissioners of each county of this state shall by resolution abolish the office of coroner and appoint a county medical examiner to hold office for a period of 4 years.
THEREFORI	E BE IT RESOLVED that the Livingston County Board of Commissioners hereby appoints Allecia

Wilson, M.D., as the County's Medical Examiner; and Jeffery M. Jentzen, M.D., Ph.D., Carl Schmidt, M.D., MPH, Leah Hlavaty, M.D., and Lokman Sung, M.D. as the County's Deputy Medical Examiners for the duration of the current term which ends on September 1st 2020.

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MOVED: SECONDED: CARRIED:

Resolution Authorizing the Write-off of Aged Receivables – Emergency Medical Services

- WHEREAS, Livingston County EMS Department has identified accounts from the year 2016 as aged receivables in the amount of \$408,388.37; and
- WHEREAS, extensive efforts have been made to collect said monies; and

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- WHEREAS, it is the recommendation of the county auditor after 3 years to write-off aged receivables; and
- **THEREFORE BE IT RESOLVED** that the Livingston County Board of Commissioners authorize the total amount of \$408,388.37 for the year 2016, to be categorized as aged receivables and removed from the Accounts Receivable Control Account as outlined above.
- **BE IT FURTHER RESOLVD** that the Livingston County Treasure is authorized to reflect the attached accounts, as outlines and in the amount of \$408,388.37 for the year 2016 be categorized as aged receivables.

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MOVED: SECONDED: CARRIED:

Livingston County EMS A/R BALANCE WORKSHEET

REPORT DATE: <u>02-29-2020</u>

YEAR: 2016

TOTAL CHARGES THRU 02-29-2020

\$10,143,509.80

LESS CREDITS & PAYMENTS 2015 THRU 03/03/2020 \$9,737,554.71

PLUS CREDITS & PAYMENTS 2020

= A/R AS OF <u>02-29-2020</u>

_____\$408,388.37_____

\$2,433.28

A/R Analysis A/R Analysis

Service Date: From 01/01/2016 Through 12/31/2016 By Payer or RevNet Payer Group: RevNet Payer Group Agency: Livingston County EMS							
Trips	U&C Charges	Contractual Allowance	Payments - Total	Adjustments -	Bad Debts - Total		
		+ Primary Adj		Subsequent			
7106	\$5,049,921.00	\$1,627,285.25	\$2,583,008.96	\$2,215.12	\$2,074.79		
2824	\$2,146,418.00	\$209,754.22	\$1,657,361.42	\$1,014.36	\$16.82		
2003	\$1,507,037.30	\$89,815.91	\$1,789,018.79	\$24,250.05	\$59,764.78		
1947	\$1,440,133.50	\$998,967.79	\$467,385.69	\$225,187.80	\$432.96		
13880	\$10,143,509.80	\$2,925,823.17	\$6,496,774.86	\$252,667.33	\$62,289.35		
	Trips 7106 2824 2003 1947	Trips U&C Charges 7106 \$5,049,921.00 2824 \$2,146,418.00 2003 \$1,507,037.30 1947 \$1,440,133.50	Trips U&C Charges Contractual Allowance + Primary Adj 7106 \$5,049,921.00 \$1,627,285.25 2824 \$2,146,418.00 \$209,754.22 2003 \$1,507,037.30 \$89,815.91 1947 \$1,440,133.50 \$998,967.79	Trips U&C Charges Contractual Allowance + Primary Adj Payments - Total 7106 \$5,049,921.00 \$1,627,285.25 \$2,583,008.96 2824 \$2,146,418.00 \$209,754.22 \$1,657,361.42 2003 \$1,507,037.30 \$89,815.91 \$1,789,018.79 1947 \$1,440,133.50 \$998,967.79 \$467,385.69	Trips U&C Charges Contractual Allowance + Primary Adj Payments - Total Adjustments - Subsequent 7106 \$5,049,921.00 \$1,627,285.25 \$2,583,008.96 \$2,215.12 2824 \$2,146,418.00 \$209,754.22 \$1,657,361.42 \$1,014.36 2003 \$1,507,037.30 \$89,815.91 \$1,789,018.79 \$24,250.05 1947 \$1,440,133.50 \$998,967.79 \$467,385.69 \$225,187.80		

Adjustments Summary

Service Date: From 01/01/2016 Through 12/31/2016 | By Payer or RevNet Payer Group: RevNet Payer Group | Agency: Livingston County EMS | Adjustment Date: From 01/01/2020 Through 02/29/2020

Agency: Livingston County EMS

Livingston County EMS	
Payer	Amount
Commercial	\$813.63
Total:	\$813.63
Total (Livingston County EMS):	\$813.63

Cash Receipts Summary

Service Date: From 01/01/2016 Through 12/31/2016 | Cash Receipt Date: From 01/01/2020 Through 02/29/2020 | By Payer or RevNet Payer Group: RevNet Payer Group | Agency: Livingston County EMS

Agency: Livingston County EMS

Provider - Payer	Amount	Settlements	Non-RevNet Invoices
Livingston County EMS - AACB	\$1,379.65	\$0.00	\$0.00
Livingston County EMS - Commercial	\$240.00	\$0.00	\$0.00
Total (Livingston County EMS):	\$1,619.65	\$0.00	\$0.00

Grand Total: \$1,619.65

David Feldpausch Director



Amy Chapman Deputy Director

1911 Tooley Rd * Howell, MI 48855 Business (517) 546-6220 * Fax (517) 546-6788 * Emergency 911 www.livgov.com

Memorandum

To: Livingston County Board of Commissioners

Fr: David Feldpausch, EMS Director

Date: 03/26/2020

Re: Resolution on aged receivables

Attached is a resolution for the annual write-off of the aged receivables from the EMS department from the year 2016 in the amount of \$408,388.37.

As established by best accounting practices, we are requesting that these accounts be removed from Livingston County EMS accounts receivable. I have reviewed these accounts and I am confident that we have made every attempt possible to collect said monies.

If you have any questions regarding this matter, please contact me.

Resolution Authorizing Grant Application and Contract for Supplemental FY 2020 Federal Section 5307 Funding for COVID-19 Response – LETS

- WHEREAS, the 2020 Coronavirus Aid, Relief and Economic Security (CARES) Act provides supplemental Federal Section 5307 funding to help transit agencies respond to the COVID-19 pandemic; and
 WHEREAS, the funding is apportioned to transit agencies based on the regular Section 5307 funding formula and provides reimbursement for 100% of operating expenses beginning retroactively on January 20, 2020 with no expiration date; and
 WHEREAS, LETS has been apportioned \$4,972,704 from this program and intends to apply for the full amount; and
- **WHEREAS,** this supplemental funding is in addition to the regular FY 2020 Section 5307 apportionment and will be used for operating expenses associated with COVID-19 relief activities.
- **THEREFORE, BE IT RESOLVED** that the Livingston County Board of Commissioners hereby authorizes a grant application and, if awarded, subsequent grant contract for supplementary Federal Section 5307 funding for COVID-19 relief efforts in the amount of \$4,972,704.
- **BE IT FURTHER RESOLVED** that the Livingston County Board of Commissioners hereby authorizes the Board chair to sign all documents related to the grant contract once approved as to form by LETS transit attorney Mark Koerner of Foster, Swift, Collins & Smith PC.
- **BE IT FURTHER RESOLVED** that the Livingston County Board of Commissioners hereby authorizes any necessary budget amendments for COVID-19 response activities related to this award.

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MOVED: SECONDED: CARRIED:

Agenda Page 38 of 63



3950 W. Grand River, Howell, MI 48855 Phone 517-540-7847 **Fax** 517-546-5088 **Web Site:** www.livgov.com/lets

Memorandum

To: Livingston County Board of Commissioners

From: Greg Kellogg, Transportation Director

Date: 04/03/2020

Re:

Resolution Authorizing Grant Application and Contract for Supplemental FY 2020 Federal Section 5307 Funding for COVID-19 Response – LETS

The recently enacted Coronavirus Aid, Relief and Economic Security (CARES) Act provides supplemental Federal Section 5307 funding to help transit agencies respond to the COVID-19 pandemic. The funding is apportioned to transit agencies based on the regular Section 5307 funding formula and provides reimbursement for 100% of eligible operating expenses beginning retroactively on January 20, 2020 with no expiration date. No local match is required.

Expense eligibility is consistent with regular Section 5307 program requirements and is expanded to include items such as personal protective equipment and salaries of employees who are on paid administrative leave due to COVID-19.

LETS has been apportioned \$4,972,704 from this program and intends to apply for the full amount. This supplemental funding is in addition to the regular FY 2020 Section 5307 apportionment and will be used for operating expenses associated with COVID-19 relief activities.

Please contact me directly if you have any questions at x7843.



GRETCHEN WHITMER GOVERNOR STATE OF MICHIGAN DEPARTMENT OF TRANSPORTATION LANSING

PAUL C. AJEGBA DIRECTOR

April 3, 2020

Ms. Kelley Brookins Regional Administrator for Region 5 Federal Transit Administration 200 West Adams Street, Suite 320 Chicago, Illinois 60606

Dear Ms. Brookins:

The Federal Transit Administration (FTA) announced April 2, 2020 \$25 billion in federal funding allocations to the transit industry following the President's signing of the Coronavirus Aid, Relief, and Economic Security (CARES) Act.

Consistent with Section 5307 statutory requirements, the Michigan Department of Transportation requests that Fiscal Year (FY) 2020 CARES Act Section 5307 apportionments for transit agencies operating in urban areas with a population of less than 200,000 in Michigan be distributed as below:

Urbanized Area	Transit Agency	Section 5307
Battle Creek	City of Battle Creek	3,962,714
Bay City	Bay Metropolitan Transportation Authority	3,824,467
Benton Harbor	Twin Cities Transportation Authority	2,378,918
Holland	Macatawa Area Express Transportation Authority	4,141,926
Jackson	Jackson Transportation Authority	3,729,080
Midland	City of Midland	2,974,164
Monroe	Suburban Mobility Authority for Regional Transportation – Lake Erie	2,128,893
Muskegon	Muskegon County	5,404,286
Muskegon	Harbor Transit Multi-Modal Transportation System	1,799,536
Port Huron	Blue Water Area Transportation Commission	6,553,279
Saginaw	Saginaw Transit Authority Regional Services	5,557,638
South Lyon-Howell	Livingston County	4,979,268
Total		47,434,170

MURRAY D. VAN WAGONER BUILDING • P.O. BOX 30050 • LANSING, MICHIGAN 48909 www.michigan.gov • (517) 373-2090 Ms. Kelley Brookins Page 2 April 3, 2020

The above Section 5307 allocations include the FTA's FY 2020 CARES Act Section 5307 apportionments for Elkhart, Indiana-Michigan and Michigan City-La Porte, Indiana-Michigan, for a total \$62,534. The table illustrates how this amount is allocated to each agency.

If you have any questions, please contact Andy Brush, Manager, Transportation Services Section at 517-335-2534 or BrushA@Michigan.gov.

Sincerely,

Laura J. Mester Chief Administrative Officer

Enclosure

cc: Small/Medium Urbanized Agencies A. Brush

FY 2020 Small Urban Federal Section 5307 Allocations

Include FY 2020 FTA apportioments for Elkhart, IN-MI and Michigan City-La Porte, IN-MI

		EX 2020 5207	Demonst	FY 2020 5307 Apportioments	T-4-1
Urbanized Area	Transit Agency	FY 2020 5307	Percent	for IN-MI	Total
Battle Creek	City of Battle Creek	3,957,490	8%	5,224	3,962,714
Bay City	Bay Metropolitan Transportation Authority	3,819,425	8%	5,042	3,824,467
Benton Harbor	Twin Cities Transportation Authority	2,375,782	5%	3,136	2,378,918
Holland	Macatawa Area Express Transportation Authority	4,136,466	9%	5,460	4,141,926
Jackson	Jackson Transportation Authority	3,724,164	8%	4,916	3,729,080
Midland	City of Midland	2,970,243	6%	3,921	2,974,164
	Suburban Mobility Authority for Regional Transportation -				
Monroe	Lake Erie	2,126,086	4%	2,807	2,128,893
Muskegon	Muskegon County	5,397,161	11%	7,125	5,404,286
Muskegon	Harbor Transit Multi-Modal Transportation System	1,797,164	4%	2,372	1,799,536
Port Huron	Blue Water Area Transportation Commission	6,544,640	14%	8,639	6,553,279
Saginaw	Saginaw Transit Authority Regional Services	5,550,311	12%	7,327	5,557,638
South Lyon-Howell	Livingston County	4,972,704	10%	6,564	4,979,268
	Total	\$47,371,636	100%	\$62,534	\$47,434,170

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FY 2020 IN-MI 5307 Apportionments					
Elkhart, IN-MI	37,073				
Michigan City-La Porte, IN-MI	25,461				
Total	\$62,534				

RESOLUTION	NO:	2020-04-090
LIVINGSTON COUNTY	DATE:	April 14, 2020

Resolution Authorizing Temporary Waiver of Passenger Fares During COVID-19 Emergency - LETS

- WHEREAS, LETS has suspended regular transit service during the COVID-19 emergency but is continuing to provide transportation for dialysis and other critical medical appointments; andWHEREAS, the exchange of passenger fares presents a safety risk for drivers, and the economic damage caused by the pandemic has resulted in financial hardship for many citizens; and
- **WHEREAS,** to address these challenges the LETS Director is recommending the temporary waiver of all passenger fares, including fares sponsored by a 3rd party, until June 30, 2020 or the expiration of the Governor's State of Emergency, whichever is sooner; and
- WHEREAS, with enactment of the federal Coronavirus Aid, Relief and Economic Security (CARES) Act LETS will received funding from the Federal Transit Administration (FTA) to reimburse 100% of operating expenses during the COVID-19 emergency which will compensate for the loss of fare revenue.

THEREFORE, BE IT RESOLVED that the Livingston County Board of Commissioners hereby authorizes a temporary waiver of all LETS passenger fares in response to the COVID-19 emergency until June 30, 2020 or the expiration of the Governor's State of Emergency, whichever is sooner;.

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MOVED: SECONDED: CARRIED:



3950 W. Grand River, Howell, MI 48855 Phone 517-540-7847 **Fax** 517-546-5088 **Web Site:** www.livgov.com/lets

Memorandum

To: Livingston County Board of Commissioners

From: Greg Kellogg, Transportation Director

Date: 04/03/2020

Re:

Resolution Authorizing Temporary Waiver of Passenger Fares During COVID-19 Emergency - LETS

LETS has suspended regular transit service during the COVID-19 emergency but is continuing to provide transportation for dialysis and other critical medical appointments.

While public transit plays a critical role in the response to the pandemic, the industry has recognized that the exchange of passenger fares presents a safety risk for drivers, and the economic damage caused by the pandemic has resulted in financial hardship for many citizens. In response to these challenges many transit agencies across the state and nation have temporarily suspended the collection of passengers fares during this challenging time.

Therefore, the LETS Director is recommending the temporary waiver of all passenger fares, including fares sponsored by a 3rd party, for the duration of the Governor's State of Emergency, currently set to expire on June 9, 2020.

The estimated loss of fare revenue during the waiver period is estimated to be \$720 at the current level of service. With enactment of the federal Coronavirus Aid, Relief and Economic Security (CARES) Act LETS will receive funding from the Federal Transit Administration (FTA) to reimburse 100% of operating expenses during the COVID-19 emergency which will compensate for the loss of fare revenue.

Please contact me directly if you have any questions at x7843.

RESOLUTION	NO:	2020-04-091
LIVINGSTON COUNTY	DATE:	April 14, 2020

Resolution to Accept the Annual Out-of-State Travel Report for 2019 – Fiscal Services

- **WHEREAS,** In compliance with the Employee Business Expense Policy, County Administration is to prepare an Out-of-State Travel Summary Report to be presented to the Livingston County Board of Commissioners at the first Finance Committee in April of each year; and
- WHEREAS, County Administration is presenting the annual Out-of-State Travel Summary Report for all County departments for the period of January 1, 2019 through December 31, 2019 to the Finance Committee meeting as required.

THEREFORE BE IT RESOLVED that the Livingston County Board of Commissioners hereby accept the 2019 Out-of-State Travel Summary Report for all County employees who traveled

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outside of Michigan during the period of January 1, 2019 through December 31, 2019.

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MOVED: SECONDED: CARRIED:

2019 Out of State Travel Report

													Special		
Travel Start Date	Travel End Date	Dant	Employee Name	Destination	Purpose for Travel/Conference Name	Registration 957000	Lodging 860500	Meals 860500	Transportation 860500	Mileage 860010	Total Cost	General Fund	Revenue	Enterprise Fund	Internal Service Fund
4/23/2019		Dept 911/Central Dispatch	Debra Laberdie	National Harbor, MD	2019 Navigator Training	\$	\$ 739.86	\$ 35.55	\$ 325.30	800010	\$ 1,100.71	Fund	Fund \$ 1,100.71	Fund	Service Fund
4/23/2019	4/26/2019	911/Central Dispatch	Jill Breen	National Harbor, MD	2019 Navigator Training	\$ -	\$ 739.86	\$ 7.63	\$ 388.60		\$ 1,136.09		\$ 1,136.09		<u> </u>
3/17/2019	3/21/2019	911/Central Dispatch	Leanne Lowe	San Antonio, TX	Central Squares Technologies 2019 Training Event	\$ -	\$ 958.68	\$ 114.10	\$ 522.08		\$ 1,594.86		\$ 1,594.86		
4/23/2019	4/26/2019	911/Central Dispatch	Leslie Cummings	National Harbor, MD	2019 Navigator Training	\$ -	\$ 739.86	\$ 24.90	\$ 509.07		\$ 1,273.83		\$ 1,273.83		
3/17/2019	3/21/2019	911/Central Dispatch	Lori Bourbeau	San Antonio, TX	Central Squares Technologies 2019 Training Event	\$ -	\$ 958.68	\$ 59.73	\$ 586.00		\$ 1,604.41		\$ 1,604.41		
2/12/2019	2/15/2019	911/Central Dispatch	Joni Harvey	Washington, DC	NENA 911 Goes to Washington Event	\$ -	\$ (485.95)	\$ 79.10	\$ 234.61		\$ (172.24)		\$ (172.24)		
4/23/2019	4/26/2019	911/Central Dispatch	Stacie Phillips	National Harbor, MD	2019 Navigator Training	\$ -	,		\$ 380.00		\$ 380.00		\$ 380.00		
									91	1 TOTAL:	\$ 6,917.66		\$ 6,917.66		
11/10/2019	11/13/2019	Building Inspection	Barbara Behe	Lake Buena Vista, Fl	BS&A User Conference - Tyler Connect	\$ 450.00	\$ 840.39	\$ 69.05	\$ 467.34	\$ 40.80	\$ 1,867.58			\$ 1,867.58	
11/10/2019	11/13/2019	Building Inspection	Caroline Shaw	Lake Buena Vista, Fl	BS&A User Conference - Tyler Connect	\$-	\$ 840.39	\$ 65.36	\$ 463.35	\$ 40.80	\$ 1,409.90			\$ 1,409.90	
9/28/2019	10/3/2019	Building Inspection	Mitch Watkins	Denver, CO	NFPA 13 Install Sprinkler System Training	\$ 1,579.00	\$ 773.92	\$ 98.87	\$ 459.20		\$ 2,910.99			\$ 2,910.99	
9/28/2019	10/3/2019	Building Inspection	Patrick Osdras	Denver, CO	NFPA 13 Install Sprinkler System Training	\$ 1,579.00	\$ 773.92	\$ 74.34	\$ 154.25	\$ 40.56	\$ 2,622.07			\$ 2,622.07	
4/29/2019	5/4/2019	Building Inspection	Richard Larry Budd	Austin, TX	ICC Code Class	\$ 995.00	\$ 675.80		\$ 433.00	\$ 41.20	\$ 2,145.00			\$ 2,145.00	
								BUIL	DING INSPECTIO	N TOTAL:	\$ 10,955.54			\$ 10,955.54	
4/24/2019	4/28/2019	County Clerk	Joseph Bridgman	Norfolk, VA	CERA Elections	\$ 918.00	\$ 662.68	\$ 56.79	\$ 345.78		\$ 1,983.25	\$ 1,983.25			
5/12/2016	5/16/2019	County Clerk	Joseph Bridgman	Auburn, AL	CERA Elections	\$ 738.00	\$ 976.32		\$ 742.56		\$ 2,456.88	\$ 2,456.88			
7/5/2019	7/13/2019	County Clerk	Joseph Bridgman	Milwaukee, WI	CERA Elections	\$ 1,845.00	\$ 1,071.00	\$ 362.83	\$ 378.13		\$ 3,656.96	\$ 3,656.96			
									COUNTY CLER	K TOTAL:	\$ 8,097.09				
7/13/2019	7/17/2019	Courts	Connie Miler	National Harbour, MD	NADCP All Rise 19	\$ 745.00					\$ 745.00		\$ 745.00		
4/22/2019	4/25/2019	Courts	Heather McCray-Germain	Arlington, VA	NGNA Conference	\$ -	\$ 852.78	\$ 87.63	\$ 115.00	\$ 48.00	\$ 1,103.41		\$ 1,103.41		
7/13/2019	7/17/2019	Courts	Jessica Brzys	National Harbour, MD	NADCP All Rise 19	\$ 745.00	\$ 824.82	\$ 215.60	\$ 415.46		\$ 2,200.88		\$ 2,200.88		
7/13/2019	7/17/2019	Courts	Karen Bergbower	National Harbour, MD	NADCP All Rise 19	\$ 745.00	\$ 824.82	\$ 180.35	\$ 442.82		\$ 2,192.99		\$ 2,192.99		
7/13/2019	7/17/2019	Courts	Kathryn Heath	National Harbour, MD	NADCP All Rise 19	\$ 745.00	\$ 824.82	\$ 187.72	\$ 399.62		\$ 2,157.16		\$ 2,157.16		
7/13/2019	7/17/2019	Courts	Mark Gatesman	National Harbour, MD	NADCP All Rise 19	\$ 745.00	\$ 601.44	\$ 74.77	\$ 441.00	\$ 33.60	\$ 1,895.81		\$ 1,895.81		
7/13/2019	7/17/2019	Courts	Michael Hatty	National Harbour, MD	NADCP All Rise 19	\$ 745.00	\$ 824.82	\$ 136.04	\$ 467.28		\$ 2,173.14		\$ 2,173.14		
7/21/2019	7/25/2019	Courts	R. Sacharski	Las Vegas, NV	National Court Administration Conference	\$-		\$ 89.99	\$ 713.55	\$ 43.20	\$ 846.74	\$ 846.74			
7/13/2019	7/17/2019	Courts	Sara Applegate	National Harbour, MD	NADCP All Rise 19	\$ 745.00	\$ 824.82	\$ 255.68	\$ 532.68		\$ 2,358.18		\$ 2,358.18		
4/22/2019	4/25/2019	Courts	Sara Applegate	Arlington, VA	NGNA Conference	\$ -	\$ 852.78		\$ 116.19		\$ 968.97		\$ 968.97		L
										S TOTAL:	\$ 16,642.28		\$ 16,642.28		
9/25/2019	9/25/2019		Kyle Moulton	Chigao, Il	MWEA Water Bus Trip				\$ 100.00		\$ 100.00		\$ 100.00		
9/25/2019	9/25/2019	Drain	Scott Brown	Chigao, Il	MWEA Water Bus Trip				\$ 100.00		\$ 100.00		\$ 100.00		
									DRAII	N TOTAL:	\$ 200.00		\$ 200.00		L
4/28/2019		EMS	Anthony Peters	Wheeling, WV	Medical Institute Leadership Conference	\$ 1,050.00	\$ 1,232.73				\$ 2,282.73		\$ 2,282.73		L
4/28/2019	-1-1		Sara Welter	Wheeling, WV	Medical Institute Leadership Conference	\$ 1,050.00	\$ 1,232.73	-			\$ 2,282.73		\$ 2,282.73		
6/18/2019	6/18/2019		Thomas Green	Elkhart IN	Trip to Indiana for New Ambulance	Ş -			\$ 6.40		\$ 6.40		\$ 6.40		
8/23/2019	8/23/2019	EMS	Thomas Green	Elkhart IN	Trip to Indiana for New Ambulance	\$ -			\$ 9.40	S TOTAL:	\$ 9.40		\$ 9.40 \$ 4.581.26		<u> </u>
4/7/2019	4/10/2019	Fiscal Services	Amu Caali	Dallas, TX	Tular Connect 2010	ć	\$ 689.13	\$ 98.43	\$ 402.06	\$ 39.28	\$ 4,581.26 \$ 1,228.90	\$ 1,228.90	\$ 4,581.26		
5/16/2019			Amy Cook	,	Tyler Connect 2019 GFOA Conference	\$ - \$ 740.00	\$ 2,138.15	\$ 98.43	\$ 650.61	\$ 13.12	\$ 3,711.26	\$ 3,711.26			
4/7/2019		Fiscal Services Fiscal Services	Cindy Catanach Elizabeth Young	Los Angeles, CA Dallas, TX	Tyler Connect 2019	\$ 740.00 \$ -	\$ 2,138.15 \$ 861.00	\$ 169.38	\$ 296.89	\$ 13.12	\$ 1,257.87	\$ 1,257.87			
4/7/2019	4/10/2019	FISCAI SELVICES	Elizabeth foung	Dalias, TA	Tyler connect 2019	Ş -	\$ 801.00	\$ 04.78	FISCAL SERVICE		\$ 6.198.03	\$ 1,237.87			
5/19/2019	5/23/2019	Friend of the Court	Wendy Amell	Niagara Falls, NY	ERICSA 56TH Annual Training Conference & Exposition	\$ 400.00	\$ 371.72	\$ 139.17	FISCAL SERVICE	S TOTAL.	\$ 910.89		\$ 910.89		
5/15/2015	5/25/2015	Thend of the court	Wendy Anen	Nugara Falis, N	Encorrow South Annual Hanning conterence & Exposition	÷ 400.00	<i>Ş</i> 5/1./2		ND OF THE COUR		\$ 910.89		\$ 510.05		
3/25/2019	3/29/2019	Health	Lindsay Gestro	St. Louis, Mo	Preparedness Summit	\$ 525.00	\$ 827.76	\$ 159.35	\$ 354.60	IT TOTAL	\$ 1,866.71		\$ 1,866.71		
3/25/2019	3/29/2019		Natasha Radke	St. Louis, Mo	Preparedness Summit	\$ 525.00	\$ 827.76	\$ 137.26	\$ 311.60		\$ 1,801.62		\$ 1,801.62		
,	, .=+					1				H TOTAL:	\$ 3,668.33				
3/16/2019	3/22/2019	п	Carol Weaver	Westlake, OH	OnBase TechQuest Conference	\$ -	\$ 629.10	\$ 75.28	\$ 12.00		\$ 716.38				\$ 716.38
4/7/2019	4/10/2019	IT	Christine Wood	Dallas, TX	Tyler Connect 2019	\$ -	\$ 618.93	\$ 33.25	\$ 312.35	\$ 32.96	\$ 997.49		ĺ		\$ 997.49
8/24/2019	8/30/2019	IT	Ken Langley	San Fransisco, CA	VMWare Training 2019	\$ -	\$ 2,089.14	\$ 130.33	\$ 478.60		\$ 2,698.07		ĺ		\$ 2,698.07
4/29/2019	5/1/2019	IT	Rich Malewicz	Hollywood, FL	Gartner Spring Forum	\$ -	\$ 341.26		\$ 422.60		\$ 763.86				\$ 763.86
9/18/2019	9/21/2019	П	Rich Malewicz	Austin, TX	Gartner Peer Forum	\$ -	\$ 511.62		\$ 333.00	\$ 40.80	\$ 885.42				\$ 885.42
7/7/2019	7/12/2019	IT	Sandon Lettieri	San Fransisco, CA	ESRI User Conference	\$ -	\$ 1,412.91	\$ 141.67	\$ 599.60	\$ 9.60	\$ 2,163.78				\$ 2,163.78
7/13/2019	7/19/2019	П	Steve Hoyer	Cleveland OH	On Base Conference	\$-	\$ 540.00	\$ 88.55		\$ 136.80	\$ 765.35				\$ 765.35
8/24/2019	8/30/2019	IT	Tim Miles	San Fransisco, CA	VMWare Training 2019	\$ -	\$ 2,089.14	\$ 108.22	\$ 527.25	\$ 46.16	\$ 2,770.77				\$ 2,770.77
										T TOTAL:	\$ 11,761.12				\$ 11,761.12
3/17/2019	3/21/2019		Brad Fetner	San Antonio, TX	Central Squares Technologies 2019 Training Event	\$ 233.00	\$ 824.00	\$ 92.28	\$ 601.60		, ,	\$ 1,750.88			└───
5/18/2019	5/22/2019		Jeff Leveque	Louisville, KY	American Jail Association Annual Conference	\$ 335.00	\$ 800.12	\$ 111.31	\$ 18.00			\$ 1,264.43			<u> </u>
5/18/2019	5/22/2015		Lauren Jaikins	Louisville, KY	American Jail Association Annual Conference	\$ 335.00	\$ 752.12	\$ 147.83				\$ 1,234.95			
5/18/2109	0, ==, =0=0		Belinda Neal	Louisville, KY	American Jail Association Annual Conference	\$ 335.00	\$ 752.12	\$ 122.46				\$ 1,209.58			
5/18/2109	5/22/2019	Jail	Roy Asquith	Louisville, KY	American Jail Association Annual Conference	\$ 335.00	\$ 752.12	\$ 118.06			\$ 1,205.18	\$ 1,205.18	ļ	L	<u> </u>
5/6/2019	5/8/2019	Jail	Daniel Houghton	Wheeling, WV Wheeling, WV	Mock Prison Riot Training Mock Prison Riot Training	\$ 50.00 \$ 50.00	\$ 261.72 \$ 261.72	\$ 95.54 \$ 95.54			\$ 407.26 \$ 407.26	\$ 407.26 \$ 407.26			──
5/4/2019	5/8/2019		Diehl			\$ 50.00					\$ 407.26	\$ 407.26			

2019 Out of State Travel Report

					2016 GRAND TOTAL:	\$ 16,8	94.78	\$ 30,894.54	\$ 4,268.63	\$ 16,574.45		\$ 68,632.40				
					2017 GRAND TOTAL:	\$ 18,8		\$ 28,534.48	1.7	\$ 17,298.71		\$ 68,395.52				
					2018 GRAND TOTAL:				\$ 6,362.47	\$ 20,017.25		\$ 92,728.58				
					2019 GRAND TOTAL:				\$7,278.64				\$ 62,172.17	\$ 66,009.88	\$ 22,788.06	\$ 23,522.24
			·							VETERAN		\$ 3,375.42				
4/7/2019			Mary Durst	Omaha, Nebraska	National Accredidation for VSO's		75.00	\$ 315.00				\$ 1,336.77		\$ 1,336.77		
4/7/2019		Veterans	Dena Daher	Omaha, Nebraska	National Accredidation for VSO's		75.00		\$ 111.36			\$ 1,016.46		\$ 1,016.46		
4/7/2019	4/12/2019	Veterans	April Townsend	Omaha, Nebraska	National Accredidation for VSO's	\$ 3	75.00	\$ 157.50	\$ 117.09	-	-	\$ 1,022.19	1 . 1	\$ 1,022.19		
-, -, - 515	2, . , 2020			,,,,		1 J		,		SHERI	F TOTAL:		\$ 9,942.29			
6/3/2019			Samuel Brooks	Sandusky, OH	Ohio Tactical Officers Association	\$ 3	00.00	\$ 395.84		- 525.71		\$ 1,004.55 \$ 813.81	1 1	1		ł – – – – – – – – – – – – – – – – – – –
7/19/2019			Eric Sanborn	Phoenix, AZ	FBINAA National Conference	Ś	-	\$ 951.25				\$ 1.604.35		1		<u>├</u>
5/20/2019			Lee Ann Hazen	Atlantic City, NJ	VCS Conference	Ś	-	\$ 433.60	\$ 80.25	Ś 78.44		\$ 592.29				
6/3/2019	6/7/2019		Mike Nast		Ohio Tactical Officers Association		00.00	\$ 395.84	\$ 79.84			\$ 775.68				
6/3/2019			Kendall Kretzschmier	Sandusky, OH	Ohio Tactical Officers Association		00.00	\$ 395.84		\$ 001.00		\$ 1,723.00 \$ 761.01				
3/17/2019			James Steinaway Austin Smith	Sandusky, OH San Antonio, TX	Central Squares Technologies 2019 Training Event		33.00	\$ 395.84 \$ 824.00		\$ 601.60	<u> </u>	<u>\$ 771.39</u> \$ 1.729.06		ł		╂───┤
6/3/2019	6/7/2019		James Steinaway	Sandusky, OH Sandusky, OH	Ohio Tactical Officers Association		00.00	\$ 395.84	\$ 75.55		├	<u>\$ 763.87</u> \$ 771.39		ł		╂────┤
6/3/2019	., ,		Matt Young	Sandusky, OH Sandusky, OH	Ohio Tactical Officers Association		00.00	\$ 395.84			<u> </u>	<u>\$ 401.78</u> \$ 763.87		ł		╂───┤
6/3/2019			Sgt. Schmidt Corev Sokol	San Antonio, TX Sandusky, OH	Ohio Tactical Officers Association		33.00 00.00	ş δ24.00	\$ 70.45 \$ 101.78	\$ 001.0U	<u>├</u>	\$ 1,729.05 \$ 401.78		ł		╂────┤
3/17/2019	3/21/2019	Shoriff	Sgt. Schmidt	San Antonio, TX	Central Squares Technologies 2019 Training Event	ć n	33.00	\$ 824.00	\$ 70.45		K IUIAL:		\$ 1,729.05			
//13/2019	7/17/2019	Prosecutor	Angela Delvero	National Harbour, MD	NADCP All Rise 19	Ş 7	45.00	\$ 801.92	\$ 152.34	\$ 520.32 PROSECUTO		\$ 2,219.58 \$ 2.219.58		\$ 2,219.58		
7/42/2040	7/47/2040	Durana suta u	Annala Daluma	Netional Userbaum MD		¢ 7	45.00	ć 004.02	¢ 452.24	PLANNIN		\$ 2,412.43 \$ 2,219.58		6 2 240 50		
4/12/2019	4/20/2019	Planning	Kathleen Kline-Hudson	San Fransisco, CA	American Planning Conference	\$ 7	35.00	\$ 807.71	\$ 197.62				\$ 2,412.43			<u> </u>
	1/20/2010						25.00	A 007.74	A 107.00		J TOTAL	\$ 876.98				
4/1/2019	4/5/2019	LEIS	Trisha Reed	Milwaukee, WI	FTA Drug and Alcohol Conference 2019	Ş		\$ 552.48	\$ 194.50	\$ 130.00		\$ 876.98			\$ 876.98	
4/4/2017	1/5/2011	1 570	7 1 B 1					A	A 101		L TOTAL	\$ 12,366.65			A 070	
5/6/2019	5/8/2019	Jail	VanVleet	Wheeling, WV	Mock Prison Riot Training	Ş.	50.00	\$ 261.71	\$ 95.55			\$ 407.26				
5/4/2019			Tyler Small	Wheeling, WV	Mock Prison Riot Training		50.00	\$ 261.71				\$ 407.26				
5/6/2019			Turchi	Wheeling, WV	Mock Prison Riot Training		50.00	\$ 261.71				\$ 407.26				
5/6/2019			Powell	Wheeling, WV	Mock Prison Riot Training		50.00	\$ 261.71	\$ 95.55			\$ 407.26				
5/4/2019			Marquette	Wheeling, WV	Mock Prison Riot Training		50.00	\$ 261.71	\$ 95.55			\$ 407.26				
5/6/2019	5/8/2019		Mack	Wheeling, WV	Mock Prison Riot Training		50.00	\$ 261.71	\$ 95.55			\$ 407.26				
5/6/2019			Linden	Wheeling, WV	Mock Prison Riot Training		50.00	\$ 261.71				\$ 407.26				
5/4/2019			Julie McLeod	Wheeling, WV	Mock Prison Riot Training		50.00	\$ 261.71				\$ 407.25				
5/4/2019			James Pappas	Wheeling, WV	Mock Prison Riot Training		50.00	\$ 261.72				\$ 407.26				
5/4/2019			Howard	Wheeling, WV	Mock Prison Riot Training		50.00	\$ 261.72				\$ 407.26				
5/4/2019			Duthie	Wheeling, WV	Mock Prison Riot Training	\$	50.00	\$ 261.72				\$ 407.26				
5/6/2019			Jeff Leveque	Wheeling, WV	Mock Prison Riot Training		50.00		\$ 95.54			\$ 407.26				

Resolution to submit the Estimated 2021 General Fund Budget to the Allocation Board – Fiscal Services

- **WHEREAS,** the Tax Allocation Board meets yearly to review the proposed budgets of each respective township, school district and the County; and
- WHEREAS, in compliance with statutory requirement, the Tax Allocation Board will meet on Monday, April 20, 2020.

THEREFORE BE IT RESOLVED that the Livingston County Board of Commissioners hereby

authorize the submission of the attached Estimated 2021 General Fund Budget for

Livingston County, by activity, to the Tax Allocation Board.

#

MOVED: SECONDED: CARRIED:



LIVINGSTON COUNTY

Estimated 2021 General Fund Budget

Littores 2018 2019 2020 2021 INES AND FORFETURE 354,946 324,923 342,695 342,695 CHARGES FOR SERVICE 2,333,775 2,517,282 2,124,367 2,325,141 RENTAL INCOME 8,570 - 3,600 3,600 OTHER REVENUE 18,1480 254,878 216,336 216,336 216,336 216,336 216,336 216,336 216,336 216,336 216,336 216,336 216,336 216,336 342,695 342,695 342,695 216,336 216,336 216,336 216,336 216,336 216,336 216,336 216,336 216,336 216,337 343,197 1,034,197 1,034,197 1,036,9781 30,922,169 37,21,395 3,922,169 39,271 369,781 369,781 369,781 369,781 369,781 369,781 369,781 369,781 369,781 369,781 36,433,337 34,38337 34,38337 34,38337 34,38337 34,38337 34,38337 34,38337 34,38337 34,38337 34	REVENUES	ACTUAL	ACTUAL	BUDGET	ESTIMATED
FINES AND FORFEITURE 354,946 324,923 342,695 332,695 CHARGES FOR SERVICE 2,333,775 2,517,822 2,124,367 2,325,141 REVTAL INCOME 8,570 - - 3,600 3,600 OTHER REVENUE 181,480 254,878 21,6536 21,635 Statotati: Judicial 19,840 65,765 - - Nansters IN 19,840 65,765 - - 5,000 Percent of Total General Fund 8,177 4,171,7811 3,722,395 3,922,169 Percent of Total General Fund 8,178 8,278 7,28 5,000 CHARGES FOR SERVICE 479,859 392,171 369,781 369,781 REVTAL INCOME 1,806,257 1,949,393 2,245,255 2,245,255 OTHER REVENUE 73,734 947,021 645,800 643,800 FEDERAL SOURCES 43,642 49,987 3,000,000 0,0000 TARSFERS IN Subtotal: Sheriff 3,7636 40,344 34,019 40,344 <td></td> <td>2018</td> <td>2019 (pre-audit)</td> <td>2020</td> <td>2021</td>		2018	2019 (pre-audit)	2020	2021
CHARGES FOR SERVICE 2,333,775 2,517,282 2,124,367 2,325,141 RENTAL INCOME 8,570 - 3,600 3,600 OTHER REVENUE 181,480 254,878 216,536 216,536 STATE SOURCES 1,219,160 1,008,963 1,034,197 1,034,197 TRANSERS IN Subtotal: Judicial 4,177,770 4,171,811 3,721,355 3,922,169 Percent of Total General Fund 8.1% 8.2% 7.2% 7.6% Sheriff 4,172,770 4,172,811 369,781 369,781 RENTAL INCOME 1,806,257 1,949,934 2,245,256 2,245,256 2,245,256 OTHER REVENUE 737,294 947,021 645,800 45,800 45,800 FEDERAL SOURCES 43,742 49,987 30,000 30,000 30,000 SUBtotal: Sheriff 3,115,512 3,533,307 4,338,37 3,418,337 Percent of Total General Fund 6.1% 6.9% 8.4% 6.7% Other Public Sofety 37,636	Judicial				
RENTAL INCOME 8,570 - 3,600 3,600 OTHER REVENUE 181,480 254,878 216,536 516,536 STATE SOURCES 1,231,916 1,008,963 1,034,197 1,034,197 TRANSFERS IN Subtatal: Judicial 4,117,770 4,171,811 3,721,395 3,922,169 Percent of Total General Fund 8.1% 8.2% 7.2% 7.6% Sheriff 4,724 5,715 - 5,000 CHARGES FOR SERVICE 479,859 392,171 369,781 369,781 FEDRAL SOURCES 43,736 51,501 47,500 47,500 SUBTORES 43,736 51,501 45,800 65,800 FEDRAL SOURCES 43,736 51,501 43,000 30,000 SUBTORES 43,763 51,501 43,0337 5,000 TRANSFERS IN Subtotal: Sheriff 3,7636 40,344 34,019 40,344 Subtotal: Cher Public Safety 37,636 40,344 34,019 40,344 Percent					
OTHER REVENUE 181,480 254,878 216,536 216,536 STATE SOURCES 1,219,160 1,008,963 1,034,197 1,044,197 TRANSFERS IN 19,840 65,765 - - Subtotal: Judicial 8,117 4,171,811 3,721,395 3,922,469 Percent of Total General Fund 8,11% 8,2% 7,2% 7,6% Subtotal: Judicial 8,11% 8,2% 7,2% 7,6% FINES AND FORFEITURE 4,724 5,715 - 5,000 CHARGES FOR SERVICE 479,859 392,171 369,781 369,781 RENTAL INCOME 1,806,257 1,949,937 30,000 30,000 TRANSFERS IN - 136,978 1,000,000 75,000 TRANSFERS IN - 136,978 1,000,000 75,000 Subtotal: Sheriff 3,115,512 3,533,307 4,338,337 3,418,337 Austers IN - 136,978 40,344 34,019 40,344 Subtotal: Sheriff 320,605			2,517,282		
STATE SOURCES 1,219,160 1,008,963 1,034,197 1,034,197 TRANSFERS IN Subtotal: Judicial 19,840 65,765 - 5,000 Characes FOR SERVICE 479,859 392,171 369,781 369,781 369,781 369,781 369,781 369,781 - 136,978 1,000,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 30,000 - 136,978 34,013 4,348,337 3,418,337 3,418,337 3,418,337 3,418,337 3,418,337 3,418,337 3,418,337 3,418,337 3,418,337 3,51,506 35,			-		
TRANSFERS IN 19,840 65,765 - - Subtotal: Judicial 4,117,770 4,171,811 3,721,395 3,922,169 Precent of Total General Fund 8.1% 8.2% 7.2% 7.6% Sheriff 4,724 5,715 - 5,000 CHARGES FOR SERVICE 479,859 392,171 369,781 369,781 RENTA I INCOME 1,806,257 1,949,934 2,245,256 2,245,256 OTHER REVENUE 737,224 947,021 645,800 645,800 FEDERAL SOURCES 43,736 51,501 47,500 30,000 Subtotal: Sheriff 3,115,512 3,533,307 4,338,337 3,418,337 Parent of Total General Fund 6.1% 6.9% 8.4% 6.7% Subtotal: Other Public Safety 37,635 40,344 34,019 40,344 Subtotal: Other Public Safety 37,635 40,344 34,019 40,344 Subtotal: Other Public Safety 320,605 357,835 352,000 350,000 CHARGES FOR SERVICE </td <td></td> <td></td> <td></td> <td></td> <td></td>					
Subtotal: Judicial Percent of Total General Fund 4,117,770 4,171,811 3,721,395 3,922,165 Percent of Total General Fund 8.1% 8.2% 7.2% 7.6% Sheriff FIRS AND FORFETURE 4,724 5,715 - 5,000 CHARGES FOR SERVICE 479,859 392,171 369,781 369,781 369,781 RENTAL INCOME 1,806,257 1,949,934 2,245,256 2,245,256 2,245,256 OTHER REVENUE 737,294 947,021 645,800 645,800 75,000 STATE SOURCES 43,736 51,501 47,500 47,500 47,500 STATE SOURCES 43,642 49,987 30,000 75,000 75,000 Subtotal: Sheriff 3,115,512 3,333,307 4,338,337 3,418,337 Percent of Total General Fund 6.1% 6.9% 8.4% 6.7% Other Public Safety 37,636 40,344 34,019 40,344 Percent of Total General Fund 0.1% 0.1% 0.1% 0.1% CHARES				1,034,197	1,034,197
Percent of Total General Fund 8.1% 8.2% 7.2% 7.6% Sheriff FINES AND FORFEITURE 4,724 5,715 - 5,000 CHARGES FOR SERVICE 479,859 392,171 369,781 369,781 RINTAL INCOME 1,806,257 1,949,934 2,245,256 2,245,256 OTHER REVENUE 737,294 947,021 645,800 645,800 FEDERAL SOURCES 43,736 51,501 47,500 3000 30,000 Subtotal: Sheriff 3,115,512 3,533,307 4,338,337 3,418,337 Percent of Total General Fund 6.1% 6.9% 8.4% 6.7% Other Public Safety 37,636 40,344 34,019 40,344 Subtotal: Other Public Safety 37,636 40,344 34,019 40,344 ILCENS & RERMITS 320,605 357,835 352,500 350,000 CHARGES FOR SERVICE 48,276 23,011 28,355 28,355 OTHER REVENUE 819,098 851,596 906,200 906,200		,		-	-
Sheriff FINES AND FORFEITURE 4,724 5,715 - 5,000 CHARGES FOR SERVICE 479,859 392,171 369,781 369,781 RENTAL INCOME 1,806,257 1,949,934 2,245,256 2,245,256 OTHER REVENUE 737,294 947,021 645,800 645,800 FEDERAL SOURCES 43,736 51,501 47,500 47,500 STATE SOURCES 43,736 51,501 47,500 30,000 75,000 Subtotal: Sheriff 3,115,512 3,533,307 4,338,337 3,418,337 Percent of Total General Fund 6.1% 6.9% 8.4% 6.7% Chare Public Safety 37,636 40,344 34,019 40,344 Percent of Total General Fund 0.1% 0.1% 0.1% 0.1% LICRISE & PRENITS 320,605 357,835 352,500 352,500 CHARGES FOR SERVICE 48,276 23,011 28,355 28,355 OTHER REVENUE 819,098 851,596 36,000 36,000 <td></td> <td></td> <td></td> <td></td> <td></td>					
FINES AND FORFEITURE 4,724 5,715 - 5,000 CHARGES FOR SERVICE 479,859 392,171 369,781 369,781 RENTAL INCOME 1,806,257 1,949,934 2,245,256 2,245,256 OTHER REVENUE 737,294 947,021 645,800 645,800 FEDERAL SOURCES 43,736 51,501 47,500 47,500 STATE SOURCES 43,642 49,987 30,000 75,000 Subtotal: Sheriff 3,115,512 3,533,307 4,338,337 3,418,337 Percent of Total General Fund 6.1% 6.9% 8.4% 6.7% Other Public Safety 37,636 40,344 34,019 40,344 Subtotal: Row Service 48,276 23,01 28,355 28,355 OTHER REVENUE	Percent of Total General Fund	8.1%	8.2%	1.2%	7.6%
CHARGES FOR SERVICE 479,859 392,171 369,781 369,781 RENTAL INCOME 1,806,257 1,949,934 2,245,256 2,245,256 OTHER REVENUE 737,294 947,021 645,800 645,800 FEDERAL SOURCES 43,736 51,501 47,500 47,500 SUBORCES 43,745 51,501 47,500 30,000 TRANSFERS IN - 136,978 1,000,000 75,000 Subtotal: Sheriff 3,115,512 3,533,307 4,338,337 3,418,337 Percent of Total General Fund 6.1% 6.9% 8.4% 6.7% Subtotal: Other Public Safety 37,636 40,344 34,019 40,344 Subtotal: Other Public Safety 37,636 40,344 34,019 40,344 Infrastructure & Development UCENSE & PERMITS 320,605 357,835 352,500 350,000 35,000 CHARGES FOR SERVICE 48,276 23,011 28,355 046,200 906,200 906,200 906,200 906,200 906,200 90,0					
RENTAL INCOME 1,806,257 1,949,934 2,245,256 2,245,256 OTHER REVENUE 737,294 947,021 645,800 645,800 FEDERAL SOURCES 43,736 51,501 47,7500 47,500 STATE SOURCES 43,842 49,987 30,000 30,000 RANSFERS IN - 136,978 1,000,000 75,000 Subtotal: Sheriff 3,115,512 3,533,307 4,338,337 3,418,337 Percent of Total General Fund 6.1% 6.9% 8.4% 6.7% Other Public Safety 37,636 40,344 34,019 40,344 Percent of Total General Fund 0.1% 0.1% 0.1% 0.1% Infrastructure & Development 112CRSE & PERMITS 320,605 357,835 352,500 350,000 CANT FROM LOCAL UNIT 17,751 14,074 25,000 35,000 35,000 CANT FROM LOCAL UNIT 17,751 14,074 25,000 35,000 26,000 CANT FROM LOCAL UNIT 17,751 14,074 2,6%				-	
OTHER REVENUE 737,294 947,021 645,800 645,800 FEDERAL SOURCES 43,736 51,501 47,500 47,500 STATE SOURCES 43,642 49,987 30,000 30,000 TRANSFERS IN - 136,978 1,000,000 75,000 Subtotal: Sheriff 3,115,512 3,533,307 4,338,337 3,418,337 Percent of Total General Fund 6.1% 6.9% 8.4% 6.7% Subtotal: Other Public Safety 37,636 40,344 34,019 40,344 Percent of Total General Fund 0.1% 0.1% 0.1% 0.1% Infrastructure & Development 10.1% 0.1% 0.1% 0.1% LICENSE & PERMITS 320,605 357,835 352,500 352,500 CHAR RES FOR SERVICE 48,276 23,011 28,355 036,000 SUbtotal: MEND 10,730 10,170 - 1,0000 CAPITAL GRANTS/CONTRIBUTIONS 10,216,460 1,391,701 1,347,055 1,352,055 Percent of Total General					
FEDERAL SOURCES 43,736 51,501 47,500 47,500 STATE SOURCES 43,642 49,987 30,000 30,000 TRANSFERS IN - 136,978 1,000,000 75,000 Subtotal: Sheriff 3,115,512 3,533,307 4,388,337 3,418,337 Percent of Total General Fund 6.1% 6.9% 8.4% 6.7% Other Public Safety 37,636 40,344 34,019 40,344 Subtotal: Other Public Safety 37,636 40,344 34,019 40,344 Percent of Total General Fund 0.1% 0.1% 0.1% 0.1% Infrastructure & Development 11(5,65) 357,835 352,500 352,500 CHARGES FOR SERVICE 48,276 23,011 28,355 28,355 OTHER REVENUE 819,098 851,596 906,002,00 35,000 SUBTOTAL: IRAD 17,751 14,074 25,000 25,000 CAPITAL GRANTS/CONTRIBUTIONS 10,730 10,170 - 10,000 Percent of Total General Fun					
STATE SOURCES 43,642 49,987 30,000 30,000 TRANSFERS IN . 136,978 1,000,000 75,000 Subtotal: Sheriff 3,115,512 3,533,307 4,338,337 3,418,337 Percent of Total General Fund 6.1% 6.9% 8.4% 6.7% Other Public Safety 37,636 40,344 34,019 40,344 Subtotal: Other Public Safety 37,636 40,344 34,019 40,344 Percent of Total General Fund 0.1% 0.1% 0.1% 0.1% Infrastructure & Development 1100005 357,835 352,500 352,500 CHARGES FOR SERVICE 48,276 23,011 28,355 28,355 OTHER REVENUE 819,098 851,596 906,200 906,200 Subtotal: IRAD 10,730 10,170 - 10,000 CAPITAL GRANTS/CONTRIBUTIONS 10,730 10,170 - 10,000 Subtotal: IRAD 22,322,598 30,724,226 31,732,869 31,732,869 FINES AND FOREITURE </td <td></td> <td></td> <td></td> <td></td> <td></td>					
TRANSFERS IN - 136,978 1,000,000 75,000 Subtotal: Sheriff 3,115,512 3,533,307 4,338,337 3,418,337 Percent of Total General Fund 6.1% 6.9% 8.4% 6.7% Other Public Safety - - - - - Subtotal: Other Public Safety 37,636 40,344 34,019 40,344 Subtotal: Other Public Safety 37,636 40,344 34,019 40,344 Infrastructure & Development 0.1% 0.1% 0.1% 0.1% LICENSE & PERMITS 320,605 357,835 352,500 352,500 CHARGES FOR SERVICE 48,276 23,011 28,355 28,355 OTHER REVENUE 819,098 851,596 906,200 906,200 CONT FROM LOCAL UNIT 17,751 14,074 25,000 25,000 CAPITAL GRANTS/CONTRIBUTIONS 10,730 10,170 - - Subtotal: H&HS 423,101 - - - Percent of Total General Fund					
Subtotal: Sheriff Percent of Total General Fund 3,115,512 3,533,307 4,338,337 3,418,337 Other Public Safety TRANSFERS IN 37,636 40,344 34,019 40,344 Subtotal: Other Public Safety Percent of Total General Fund 0.1% 0.1% 0.1% 0.1% Infrastructure & Development 0.1% 0.1% 0.1% 0.1% 0.1% LICENSE & PERMITS 320,605 357,835 352,500 352,500 352,500 CHARGES FOR SERVICE 48,276 23,011 28,355 28,355 OTHER REVENUE 819,098 851,596 906,200 906,200 CONT FROM LOCAL UNIT 17,751 14,074 25,000 25,000 CAPITAL GRANTS/CONTRIBUTIONS 10,170 - 10,000 Subtotal: H&D 2.4% 2.7% 2.6% 2.6% Health & Human Services 1,216,460 1,391,701 1,347,055 1,357,055 Percent of Total General Fund 0.8% 0.0% 0.0% 0.0% General Government 0.8% 0.0% 0		43,642	,		
Percent of Total General Fund 6.1% 6.9% 8.4% 6.7% Other Public Safety 37,636 40,344 34,019 40,344 Subtotal: Other Public Safety 37,636 40,344 34,019 40,344 Percent of Total General Fund 0.1% 0.1% 0.1% 0.1% 0.1% Infrastructure & Development 1 0.1% 0.1% 0.1% 0.1% 0.1% LICENSE & PERMITS 320,605 357,835 352,500 352,500 352,500 CHARGES FOR SERVICE 48,276 23,011 28,355 28,355 006,200 STATE SOURCES - 135,015 35,000 25,000 25,000 CONT FROM LOCAL UNIT 17,751 14,074 25,000 25,000 CAPITAL GRANTS/CONTRIBUTIONS 10,730 10,170 - 10,000 Subtotal: I&B 1,216,460 1,391,701 1,347,055 1,357,055 Percent of Total General Fund 0.8% 0.0% 0.0% 0.0% Percent of Total General Fund		-			
Other Public Safety 37,636 40,344 34,019 40,344 Subtotal: Other Public Safety 37,636 40,344 34,019 40,344 Percent of Total General Fund 0.1% 0.1% 0.1% 0.1% 0.1% Infrastructure & Development 0.1% 0.1% 0.1% 0.1% LICENSE & PERMITS 320,605 357,835 352,500 352,500 CHARGES FOR SERVICE 48,276 23,011 28,355 28,355 OTHER REVENUE 819,098 851,596 906,200 906,200 STATE SOURCES - 135,015 35,000 25,000 CANT FROM LOCAL UNIT 17,751 14,074 25,000 25,000 CAPITAL GRANTS/CONTRIBUTIONS 10,730 10,170 - 10,000 Subtotal: I&D 1,216,460 1,391,701 1,347,055 1,357,055 Percent of Total General Fund 2.4% 2.7% 2.6% 2.6% MEALS & Human Services 1,216,460 1,391,701 1,347,055 1,357,055 <td></td> <td></td> <td></td> <td></td> <td></td>					
TRANSFERS IN 37,636 40,344 34,019 40,344 Subtotal: Other Public Safety Percent of Total General Fund 0.1% 0.1% 0.1% 0.1% 0.1% Infrastructure & Development 0.1% 0.1% 0.1% 0.1% 0.1% LICENSE & PERMITS 320,605 357,835 352,500 352,500 CHARGES FOR SERVICE 48,276 23,011 28,355 28,355 OTHER REVENUE 819,098 851,596 906,200 906,200 CONT FROM LOCAL UNIT 17,751 14,074 25,000 25,000 CAPITAL GRANTS/CONTRIBUTIONS 10,170 - 10,000 Subtotal: I&BD 1,216,460 1,391,701 1,347,055 1,357,055 Percent of Total General Fund 2.4% 2.7% 2.6% 2.6% Health & Human Services 1,216,460 1,391,701 1,347,055 1,357,055 Percent of Total General Fund 0.8% 0.0% 0.0% 0.0% General Government 1 - - - -	Percent of Total General Fund	6.1%	6.9%	8.4%	6.7%
Subtotal: Other Public Safety Percent of Total General Fund 37,636 40,344 34,019 40,344 Percent of Total General Fund 0.1% 0.10% 0.1% 0.1% 0					
Percent of Total General Fund 0.1% 0.1% 0.1% 0.1% Infrastructure & Development 320,605 357,835 352,500 352,500 LICENSE & PERMITS 320,605 357,835 352,500 352,500 CHARGES FOR SERVICE 48,276 23,011 28,355 28,355 OTHER REVENUE 819,098 851,596 906,200 906,200 STATE SOURCES - 135,015 35,000 25,000 CAPITAL GRANTS/CONTRIBUTIONS 10,730 10,170 - 10,000 CAPITAL GRANTS/CONTRIBUTIONS 10,216,460 1,391,701 1,347,055 1,357,055 Percent of Total General Fund 2.4% 2.7% 2.6% 2.6% Health & Human Services 1,321,01 - - - Subtotal: H&H5 423,101 - - - Percent of Total General Fund 0.8% 0.0% 0.0% 0.0% General Government 10,840 116,672 121,100 121,100 CHARGES FOR SERVICE 3	TRANSFERS IN	37,636	40,344	34,019	40,344
Infrastructure & Development LICENSE & PERMITS 320,605 357,835 352,500 352,500 CHARGES FOR SERVICE 48,276 23,011 28,355 28,355 OTHER REVENUE 819,098 851,596 906,200 906,200 STATE SOURCES - 135,015 35,000 35,000 CONT FROM LOCAL UNIT 17,751 14,074 25,000 25,000 CAPITAL GRANTS/CONTRIBUTIONS 10,730 10,170 - 10,000 Subtotal: I&D 2.4% 2.7% 2.6% 2.6% Health & Human Services - - - - TRANSFERS IN 423,101 - - - Beneral Government - - - - TAXES 29,322,598 30,724,226 31,732,869 31,732,869 FINES AND FORFEITURE 34,773 41,542 30,700 35,672 LICENSE & PERMITS 110,840 116,672 121,100 121,100 CHARGES FOR SERVICE 3,079	Subtotal: Other Public Safety	37,636	40,344	34,019	40,344
LICENSE & PERMITS 320,605 357,835 352,500 352,500 CHARGES FOR SERVICE 48,276 23,011 28,355 28,355 OTHER REVENUE 819,098 851,596 906,200 906,200 STATE SOURCES - 135,015 35,000 25,000 CONT FROM LOCAL UNIT 17,751 14,074 25,000 25,000 CAPITAL GRANTS/CONTRIBUTIONS 10,730 10,170 - 10,000 Subtotal: I&D 2.4% 2.7% 2.6% 2.6% Health & Human Services - - - - TRANSFERS IN 423,101 - - - Percent of Total General Fund 0.8% 0.0% 0.0% 0.0% General Government - - - - TAXES 29,322,598 30,724,226 31,732,869 31,732,869 FINES AND FORFEITURE 3,079,701 3,393,727 3,078,204 3,183,877 RENTAL INCOME 71,360 245,014 244,045 24	Percent of Total General Fund	0.1%	0.1%	0.1%	0.1%
CHARGES FOR SERVICE 48,276 23,011 28,355 28,355 OTHER REVENUE 819,098 851,596 906,200 906,200 STATE SOURCES - 135,015 35,000 25,000 CONT FROM LOCAL UNIT 17,751 14,074 25,000 25,000 CAPITAL GRANTS/CONTRIBUTIONS 10,730 10,170 - 10,000 Subtotal: I&D 2.4% 2.7% 2.6% 2.6% Health & Human Services - - - - TRANSFERS IN 423,101 - - - Subtotal: H&Hs 423,101 - - - Percent of Total General Fund 0.8% 0.0% 0.0% 0.0% General Government - - - - - TAXES 29,322,598 30,724,226 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 <td>Infrastructure & Development</td> <td></td> <td></td> <td></td> <td></td>	Infrastructure & Development				
OTHER REVENUE 819,098 851,596 906,200 906,200 STATE SOURCES - 135,015 35,000 35,000 CONT FROM LOCAL UNIT 17,751 14,074 25,000 25,000 CAPITAL GRANTS/CONTRIBUTIONS 10,730 10,170 - 10,000 Subtotal: I&D 1,216,460 1,391,701 1,347,055 1,357,055 Percent of Total General Fund 2.4% 2.7% 2.6% 2.6% Health & Human Services 423,101 - - - TRANSFERS IN 423,101 - - - - Subtotal: H&HS 423,101 - - - - Percent of Total General Fund 0.8% 0.0% 0.0% 0.0% 0.0% TAXES 29,322,598 30,724,226 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869	LICENSE & PERMITS	320,605	357,835	352,500	352,500
STATE SOURCES - 135,015 35,000 35,000 CONT FROM LOCAL UNIT 17,751 14,074 25,000 25,000 CAPITAL GRANTS/CONTRIBUTIONS 10,730 10,170 - 10,000 Subtotal: I&D 1,216,460 1,391,701 1,347,055 1,357,055 Percent of Total General Fund 2.4% 2.7% 2.6% 2.6% Health & Human Services * * - - TRANSFERS IN 423,101 - <td>CHARGES FOR SERVICE</td> <td>48,276</td> <td>23,011</td> <td>28,355</td> <td>28,355</td>	CHARGES FOR SERVICE	48,276	23,011	28,355	28,355
CONT FROM LOCAL UNIT 17,751 14,074 25,000 25,000 CAPITAL GRANTS/CONTRIBUTIONS 10,730 10,170 - 10,000 Subtotal: I&D 1,216,460 1,391,701 1,347,055 1,357,055 Percent of Total General Fund 2.4% 2.7% 2.6% 2.6% Health & Human Services - - - - TRANSFERS IN 423,101 - - - - Subtotal: H&HS 423,101 - - - - Percent of Total General Fund 0.8% 0.0% 0.0% 0.0% 0.0% General Government - - - - - - TAXES 29,322,598 30,724,226 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,869 31,732,8	OTHER REVENUE	819,098	851,596	906,200	906,200
CAPITAL GRANTS/CONTRIBUTIONS 10,730 10,170 - 10,000 Subtotal: I&D 1,216,460 1,391,701 1,347,055 1,357,055 Percent of Total General Fund 2.4% 2.7% 2.6% 2.6% Health & Human Services 7 - - - - Subtotal: H&HS 423,101 -	STATE SOURCES	-	135,015	35,000	35,000
Subtotal: I&D Percent of Total General Fund 1,216,460 1,391,701 1,347,055 1,357,055 Health & Human Services 2.4% 2.7% 2.6% 2.6% Health & Human Services 423,101 - - - Subtotal: H&HS 423,101 - - - - Subtotal: H&HS 423,101 -	CONT FROM LOCAL UNIT	17,751	14,074	25,000	25,000
Percent of Total General Fund 2.4% 2.7% 2.6% 2.6% Health & Human Services 2.6% 2.6% 2.6% TRANSFERS IN 423,101 - <td>CAPITAL GRANTS/CONTRIBUTIONS</td> <td>10,730</td> <td>10,170</td> <td>-</td> <td>10,000</td>	CAPITAL GRANTS/CONTRIBUTIONS	10,730	10,170	-	10,000
Health & Human ServicesTRANSFERS IN423,101Subtotal: H&HS423,101Percent of Total General Fund0.8%0.0%0.0%0.0%General Government0.8%0.0%0.0%0.0%TAXES29,322,59830,724,22631,732,86931,732,869FINES AND FORFEITURE34,77341,54230,70035,672LICENSE & PERMITS110,840116,672121,100121,100CHARGES FOR SERVICE3,079,7013,393,7273,078,2043,183,877RENTAL INCOME71,360245,014244,045244,045INTEREST688,437765,636617,688690,587OTHER REVENUE1,315,0741,410,0641,549,4821,549,482STATE SOURCES4,491,0384,895,9434,721,4434,895,943TRANSFERS IN2,997,507317,670105,167105,167Subtotal42,111,32741,910,49442,200,69842,558,742Percent of Total General Fund82.5%82.1%81.7%83.0%	Subtotal: I&D	1,216,460	1,391,701	1,347,055	1,357,055
TRANSFERS IN 423,101 - - - Subtotal: H&HS 423,101 - - - Percent of Total General Fund 0.8% 0.0% 0.0% 0.0% General Government 29,322,598 30,724,226 31,732,869 31,732,869 TAXES 29,322,598 30,724,226 31,732,869 31,732,869 FINES AND FORFEITURE 34,773 41,542 30,700 35,672 LICENSE & PERMITS 110,840 116,672 121,100 121,100 CHARGES FOR SERVICE 3,079,701 3,393,727 3,078,204 3,183,877 RENTAL INCOME 71,360 245,014 244,045 244,045 INTEREST 688,437 765,636 617,688 690,587 OTHER REVENUE 1,315,074 1,410,064 1,549,482 1,549,482 STATE SOURCES 4,491,038 4,895,943 4,721,443 4,895,943 TRANSFERS IN 2,997,507 317,670 105,167 105,167 Subtotal 82.5% 82.	Percent of Total General Fund	2.4%	2.7%	2.6%	2.6%
Subtotal: H&HS 423,101 - - - Percent of Total General Fund 0.8% 0.0% 0.0% 0.0% General Government - - - - TAXES 29,322,598 30,724,226 31,732,869 31,732,869 FINES AND FORFEITURE 34,773 41,542 30,700 35,672 LICENSE & PERMITS 110,840 116,672 121,100 121,100 CHARGES FOR SERVICE 3,079,701 3,393,727 3,078,204 3,183,877 RENTAL INCOME 71,360 245,014 244,045 244,045 INTEREST 688,437 765,636 617,688 690,587 OTHER REVENUE 1,315,074 1,410,064 1,549,482 1,549,482 STATE SOURCES 4,491,038 4,895,943 4,721,443 4,895,943 TRANSFERS IN 2,997,507 317,670 105,167 105,167 Subtotal 82.5% 82.1% 81.7% 83.0%	Health & Human Services				
Percent of Total General Fund0.8%0.0%0.0%0.0%General GovernmentTAXES29,322,59830,724,22631,732,86931,732,869FINES AND FORFEITURE34,77341,54230,70035,672LICENSE & PERMITS110,840116,672121,100121,100CHARGES FOR SERVICE3,079,7013,393,7273,078,2043,183,877RENTAL INCOME71,360245,014244,045244,045INTEREST688,437765,636617,688690,587OTHER REVENUE1,315,0741,410,0641,549,4821,549,482STATE SOURCES4,491,0384,895,9434,721,4434,895,943TRANSFERS IN2,997,507317,670105,167105,167Subtotal42,111,32741,910,49442,200,69842,558,742Percent of Total General Fund82.5%82.1%81.7%83.0%	TRANSFERS IN	423,101	-	-	-
General Government TAXES 29,322,598 30,724,226 31,732,869 31,732,869 FINES AND FORFEITURE 34,773 41,542 30,700 35,672 LICENSE & PERMITS 110,840 116,672 121,100 121,100 CHARGES FOR SERVICE 3,079,701 3,393,727 3,078,204 3,183,877 RENTAL INCOME 71,360 245,014 244,045 244,045 INTEREST 688,437 765,636 617,688 690,587 OTHER REVENUE 1,315,074 1,410,064 1,549,482 1,549,482 STATE SOURCES 4,491,038 4,895,943 4,721,443 4,895,943 TRANSFERS IN 2,997,507 317,670 105,167 105,167 Subtotal 42,111,327 41,910,494 42,200,698 42,558,742 Percent of Total General Fund 82.5% 82.1% 81.7% 83.0%	Subtotal: H&HS	423,101	-	-	-
TAXES29,322,59830,724,22631,732,86931,732,869FINES AND FORFEITURE34,77341,54230,70035,672LICENSE & PERMITS110,840116,672121,100121,100CHARGES FOR SERVICE3,079,7013,393,7273,078,2043,183,877RENTAL INCOME71,360245,014244,045244,045INTEREST688,437765,636617,688690,587OTHER REVENUE1,315,0741,410,0641,549,4821,549,482STATE SOURCES4,491,0384,895,9434,721,4434,895,943TRANSFERS IN2,997,507317,670105,167105,167Subtotal42,111,32741,910,49442,200,69842,558,742Percent of Total General Fund82.5%82.1%81.7%83.0%	Percent of Total General Fund	0.8%	0.0%	0.0%	0.0%
TAXES29,322,59830,724,22631,732,86931,732,869FINES AND FORFEITURE34,77341,54230,70035,672LICENSE & PERMITS110,840116,672121,100121,100CHARGES FOR SERVICE3,079,7013,393,7273,078,2043,183,877RENTAL INCOME71,360245,014244,045244,045INTEREST688,437765,636617,688690,587OTHER REVENUE1,315,0741,410,0641,549,4821,549,482STATE SOURCES4,491,0384,895,9434,721,4434,895,943TRANSFERS IN2,997,507317,670105,167105,167Subtotal42,111,32741,910,49442,200,69842,558,742Percent of Total General Fund82.5%82.1%81.7%83.0%	General Government				
LICENSE & PERMITS110,840116,672121,100121,100CHARGES FOR SERVICE3,079,7013,393,7273,078,2043,183,877RENTAL INCOME71,360245,014244,045244,045INTEREST688,437765,636617,688690,587OTHER REVENUE1,315,0741,410,0641,549,4821,549,482STATE SOURCES4,491,0384,895,9434,721,4434,895,943TRANSFERS IN2,997,507317,670105,167105,167Subtotal42,111,32741,910,49442,200,69842,558,742Percent of Total General Fund82.5%82.1%81.7%83.0%		29,322,598	30,724,226	31,732,869	31,732,869
LICENSE & PERMITS110,840116,672121,100121,100CHARGES FOR SERVICE3,079,7013,393,7273,078,2043,183,877RENTAL INCOME71,360245,014244,045244,045INTEREST688,437765,636617,688690,587OTHER REVENUE1,315,0741,410,0641,549,4821,549,482STATE SOURCES4,491,0384,895,9434,721,4434,895,943TRANSFERS IN2,997,507317,670105,167105,167Subtotal42,111,32741,910,49442,200,69842,558,742Percent of Total General Fund82.5%82.1%81.7%83.0%	FINES AND FORFEITURE	34,773	41,542	30,700	35,672
CHARGES FOR SERVICE3,079,7013,393,7273,078,2043,183,877RENTAL INCOME71,360245,014244,045244,045INTEREST688,437765,636617,688690,587OTHER REVENUE1,315,0741,410,0641,549,4821,549,482STATE SOURCES4,491,0384,895,9434,721,4434,895,943TRANSFERS IN2,997,507317,670105,167105,167Subtotal42,111,32741,910,49442,200,69842,558,742Percent of Total General Fund82.5%82.1%81.7%83.0%	LICENSE & PERMITS	110,840	116,672		
RENTAL INCOME 71,360 245,014 244,045 244,045 INTEREST 688,437 765,636 617,688 690,587 OTHER REVENUE 1,315,074 1,410,064 1,549,482 1,549,482 STATE SOURCES 4,491,038 4,895,943 4,721,443 4,895,943 TRANSFERS IN 2,997,507 317,670 105,167 105,167 Subtotal 42,111,327 41,910,494 42,200,698 42,558,742 Percent of Total General Fund 82.5% 82.1% 81.7% 83.0%	CHARGES FOR SERVICE	3,079,701	3,393,727	3,078,204	3,183,877
INTEREST 688,437 765,636 617,688 690,587 OTHER REVENUE 1,315,074 1,410,064 1,549,482 1,549,482 STATE SOURCES 4,491,038 4,895,943 4,721,443 4,895,943 TRANSFERS IN 2,997,507 317,670 105,167 105,167 Subtotal 42,111,327 41,910,494 42,200,698 42,558,742 Percent of Total General Fund 82.5% 82.1% 81.7% 83.0%	RENTAL INCOME				
OTHER REVENUE 1,315,074 1,410,064 1,549,482 1,549,482 STATE SOURCES 4,491,038 4,895,943 4,721,443 4,895,943 TRANSFERS IN 2,997,507 317,670 105,167 105,167 Subtotal 42,111,327 41,910,494 42,200,698 42,558,742 Percent of Total General Fund 82.5% 82.1% 81.7% 83.0%					
STATE SOURCES 4,491,038 4,895,943 4,721,443 4,895,943 TRANSFERS IN 2,997,507 317,670 105,167 105,167 Subtotal 42,111,327 41,910,494 42,200,698 42,558,742 Percent of Total General Fund 82.5% 82.1% 81.7% 83.0%	OTHER REVENUE				
Subtotal 42,111,327 41,910,494 42,200,698 42,558,742 Percent of Total General Fund 82.5% 82.1% 81.7% 83.0%	STATE SOURCES				
Subtotal 42,111,327 41,910,494 42,200,698 42,558,742 Percent of Total General Fund 82.5% 82.1% 81.7% 83.0%	TRANSFERS IN				
Percent of Total General Fund 82.5% 82.1% 81.7% 83.0%	Subtotal				
TOTAL REVENUE /\$4@01d807age 4950f093,658 51.641.504 51.296.647	Percent of Total General Fund	82.5%	82.1%	81.7%	
	TOTAL REVENUE	Asgenatian7age	49501093.658	51,641,504	51,296.647

	ACTUAL	ACTUAL	BUDGET	ESTIMATED
EXPENDITURES	2018	2019 (pre-audit)	2020	2021
Judicial				
PERSONNEL	6,930,779	7,276,213	7,688,727	7,972,194
SUPPLIES	238,471	213,418	215,667	222,519
CONTRACTUAL SERVICES	708,243	106,138	107,425	107,425
PROFESSIONAL SERVICE	663,259	418,926	354,050	354,050
OTHER EXPENSE AND CHARGES	215,130	198,838	240,098	218,022
COMPUTER AND PHONE	843,761	891,970	760,124	782,928
FACILITIES MANAGEMENT	613,721	682,376	809,495	825,685
VEHICLE	9,033	6,549	16,099	16,260
MAINTENANCE & REPAIR	13,646	10,385	8,750	10,927
TRAVEL	23,814	21,639	36,647	27,367
TRAINING	4,302	7,725	15,695	9,240
CAPITAL EQUIPMENT	207,701	42,160	-	-
TRANSFER OUT	2,663,234	2,678,789	2,562,162	2,600,594
Subtotal: Judicial	13,135,094	12,555,125	12,814,939	13,147,211
Percent of Total General Fund	23.7%	25.9%	24.8%	25.6%
Sheriff Department				
PERSONNEL	13,522,324	14,230,626	14,556,055	15,151,846
SUPPLIES	333,323	392,276	708,532	708,532
CONTRACTUAL SERVICES	1,950,411	1,972,579	1,975,539	2,015,050
PROFESSIONAL SERVICE	3,915	2,075	4,000	4,000
OTHER EXPENSE AND CHARGES	29,840	51,155	47,440	48,863
COMPUTER AND PHONE	530,954	710,044	591,611	609,359
FACILITIES MANAGEMENT	699,586	893,062	1,035,780	1,056,496
VEHICLE	792,169	758,783	703,243	710,275
MAINTENANCE & REPAIR	52,151	68,118	72,090	74,253
TRAVEL	26,420	30,971	70,370	70,370
TRAINING	48,417	49,850	84,025	84,025
CAPITAL EQUIPMENT	55,717	57,000	1,000,000	75,000
TRANSFER OUT	178,005	174,037	119,726	123,318
Subtotal: Sheriff Dept	18,223,232	19,390,575	20,968,411	20,731,387
Percent of Total General Fund	32.8%	39.9%	40.6%	40.4%
Other Public Safety				
PERSONNEL	107,843	114,456	119,288	124,031
SUPPLIES	2,451	2,117	3,600	3,600
CONTRACTUAL SERVICES	-	-	-	-
OTHER EXPENSE AND CHARGES	3,500	4,100	4,700	4,700
COMPUTER AND PHONE	34,924	10,489	8,249	10,804
FACILITIES MANAGEMENT	2,028	1,562	2,997	3,057
VEHICLE	9,221	9,350	8,888	8,977
TRAVEL	229	14	3,362	3,396
TRAINING	-	880	2,700	2,700
TRANSFER OUT	32,378	916,689	936,856	936,856
Subtotal: Other Public Safety	192,574	1,059,658	1,090,640	1,098,120
Percent of Total General Fund	0.3%	2.2%	2.1%	2.1%

Infrastructure/Development: PERSONNEL	2,274,457	2,463,305	2,586,346	2,686,148
SUPPLIES	14,331	13,202	17,865	15,133
CONTRACTUAL SERVICES	1,019,047	1,339,856	1,081,897	1,092,716
PROFESSIONAL SERVICE	103,985	113,994	90,684	102,887
OTHER EXPENSE AND CHARGES	57,787	26,817	83,035	55,880
COMPUTER AND PHONE	151,036	163,994	141,920	146,178
FACILITIES MANAGEMENT	56,027	68,429	49,020	50,000
VEHICLE	4,950	5,009	6,570	6,636
MAINTENANCE & REPAIR	5,177	4,191	7,750	5,706
TRAVEL	7,039	7,706	10,575	8,440
TRAINING	5,283	4,867	7,150	5,767
CAPITAL EQUIPMENT	-	-	-	-
TRANSFER OUT	13,939	-	-	-
Total: Infrastructure/Dvlpmnt	3,713,058	4,211,370	4,082,812	4,175,490
Percent of Total General Fund	6.7%	8.7%	7.9%	8.1%
Health & Human Services:				
PERSONNEL	129,998	150,389	130,728	135,303
SUPPLIES	1,118	140	3,000	1,419
CONTRACTUAL SERVICES	1,236,021	1,247,445	1,438,149	1,307,205
PROFESSIONAL SERVICE			-	
OTHER EXPENSE AND CHARGES	-	-	-	-
COMPUTER AND PHONE	15,884	21,196	17,011	17,521
FACILITIES MANAGEMENT	19,833	23,028	18,878	19,256
VEHICLE	10,207	10,964	12,965	13,095
TRAVEL	-	274	1,350	541
TRAINING	50	200	350	200
TRANSFER OUT	688,292	1,114,675	430,000	430,000
Total: Health & Human Svcs	2,101,403	2,568,309	2,052,431	1,924,541
Percent of Total General Fund	3.8%	5.3%	4.0%	3.8%
General Government:				
PERSONNEL	14,528,333	5,210,948	6,013,773	6,261,543
SUPPLIES	230,674	134,532	355,113	240,106
CONTRACTUAL SERVICES	358,751	384,002	518,538	420,430
PROFESSIONAL SERVICE	48,808	77,492	161,185	95,829
OTHER EXPENSE AND CHARGES	1,020,686	1,008,809	1,716,604	1,581,260
COMPUTER AND PHONE	325,008	295,583	292,515	301,290
FACILITIES MANAGEMENT	348,966	493,417	560,284	571,490
VEHICLE	27,122	31,405	35,637	35,993
MAINTENANCE & REPAIR	13,088	18,247	17,072	16,136
TRAVEL	17,878	20,693	36,285	24,952
TRAINING	26,855	23,368	42,385	30,869
CAPITAL EQUIPMENT	49,995	91,099	9,425	-
TRANSFER OUT	1,166,243	973,000	890,000	640,000
Total: General Government	18,162,407	8,762,593	10,648,816	10,219,898
Percent of Total General Fund	32.7%	18.0%	20.6%	19.9%
TOTAL EXPENDITURES	55,527,768	48,547,630	51,658,048	51,296,647

I hereby certifify that I have received the 2021 Estimated Tax Allocation Board budget and found it to be in good order and an appropriate representation.

RESOLUTION	NO:	2020-04-093
LIVINGSTON COUNTY	DATE:	April 14, 2020

Resolution to Adopt the 2020 County Equalization Report as Submitted with the Accompanying Statements - Equalization

- **WHEREAS**, the Equalization Department has examined the assessment rolls of the sixteen townships and three cities within Livingston County to ascertain whether the real and personal property in the respective townships and cities have been equally and uniformly assessed at true cash value; and
- **WHEREAS**, based on its studies, the Equalization Department has presented to the Board of Commissioners the 2020 data that will equalize the townships' and cities' valuations, by adding to or deducting from the valuation of said taxable property in the sixteen townships and three cities, an amount representing the true cash value; and
- WHEREAS, the attached report is the result of the above process.

#

THEREFORE BE IT RESOLVED by the Board of Commissioners, of the County of Livingston, that the accompanying statements be approved and adopted as the equalized value of all taxable property, both real and personal, for each of the sixteen townships and three cities within Livingston County. The total value for all real property being equalized at <u>\$11,875,997,818</u>; personal property equalized at <u>\$573,142,430</u>; for a total County Equalized Value of <u>\$12,449,140,248</u>, pursuant to Section 211.34 MCL, 1948, as amended.

#

MOVED: SECONDED: CARRIED:



Memorandum

To: Livingston County Board of Commissioners
From: Sue Bostwick, Equalization Director
Date: April 14, 2020
Re: 2020 Equalization Report

Attached you will find the 2020 Livingston County Equalization Report. This report consists of nine pages listing each local unit of government in Livingston County and its corresponding assessed and county equalized values.

The pages consist of the following:

- Page 1 Total assessed and equalized values for each unit of government.
- Page 2 Total real property assessed values.
- Page 3 Total real property equalized values.
- Page 4 Total personal property assessed values.
- Page 5 Total personal property equalized values.
- Page 6 Report of adjustment. This page will state any dollar amount needed to bring the class to 50% of True Cash Value.
- Page 7 Report of multipliers. This page states the multiplier needed to bring the class to 50% of True Cash Value.
- Page 8 Report of parcel count by class.
- Page 9 Tentative taxable values

This report indicates that all classes of property in each unit of government will be equalized as assessed.

The following is the breakdown by class:

	<u>2020 S.E.V</u> .	2019 S.E.V.	Change	<u>% Change</u>
Agriculture	264,144,350	255,044,130	+9,100,220	+3.6%
Commercial	1,222,573,294	1,157,882,070	+64,690,220	+5.6%
Industrial	338,197,690	320,914,580	+17,283,110	+5.4%
Residential	10,042,217,988	9,334,165,509	+708,052,479	+7.5%
Developmental	8,864,500	4,539,900	+4,324,600	+95%
Personal Property_	573,142,430	562,880,883	+10,261,547	+1.8%
Total	12,449,140,248	11,636,418,745	812,721,503	

The total county equalized value increased \$812,721,503 or 6.98 % from 2019 to 2020.

Also included for your information on page 9 are the tentative taxable values by class in each unit of government. These preliminary taxable values indicate an increase of \$450,406,791 or 4.81 % from 2019. However, these values will not be final until after final State Equalization which will take place on May 26, 2020.

If you have any questions or need additional information please feel free to contact the Equalization Department.

If you have any questions regarding this matter please contact me.

LIVINGSTON COUNTY BOARD OF COMMISSIONERS

PAGE: 1 OF 9

REPORT OF TOTAL REAL AND PERSONAL PROPERTY VALUATIONS

(as prepared by the)

LIVINGSTON COUNTY EQUALIZATION DEPARTMENT

============	REAL PROP. VA	LUATIONS	PERS. PROP.	VALUATIONS	COMB'D PROP.	VALUATIONS
ASSESSMENT JURISDICTION	< ASSESSED	> EQUALIZED	< ASSESSED	> EQUALIZED	< ASSESSED	> EQUALIZED
				=========	82222288888888	=======================
TOWNSHIPS:						
CONWAY	175,762,410	175,762,410	4,842,320	4,842,320	180,604,730	180,604,730
СОНОСТАН	181,186,200	181,186,200	7,149,300	7,149,300	188,335,500	188,335,500
DEERFIELD	275,509,100	275,509,100	9,514,500	9,514,500	285,023,600	285,023,600
TYRONE	642,426,300	642,426,300	51,239,700	51,239,700	693,666,000	693,666,000
HANDY	378,454,180	378,454,180	26,329,490	26,329,490	404,783,670	404,783,670
HOWELL	448,724,600	448,724,600	50,027,400	50,027,400	498,752,000	498,752,000
OCEOLA	761,041,800	761,041,800	47,515,100	47,515,100	808,556,900	808,556,900
HARTLAND	909,677,300	909,677,300	42,632,000	42,632,000	952,309,300	952,309,300
IOSCO	196,546,600	196,546,600	28,322,020	28,322,020	224,868,620	224,868,620
MARION	661,556,100	661,556,100	32,492,600	32,492,600	694,048,700	694,048,700
GENOA	1,492,009,968	1,492,009,968	64,617,600	64,617,600	1,556,627,568	1,556,627,568
BRIGHTON	1,360,078,500	1,360,078,500	37,578,500	37,578,500	1,397,657,000	1,397,657,000
UNADILLA	181,759,950	181,759,950	7,210,000	7,210,000	188,969,950	188,969,950
PUTNAM	472,422,590	472,422,590	31,875,350	31,875,350	504,297,940	504,297,940
HAMBURG	1,387,575,420	1,387,575,420	25,190,650	25,190,650	1,412,766,070	1,412,766,070
GREEN OAK	<u>1,341,824,300</u>	<u>1,341,824,300</u>	<u>55,092,900</u>	<u>55,092,900</u>	1,396,917,200	<u>1,396,917,200</u>
TOTAL TWPS:	10,866,555,318	10,866,555,318	521,629,430	521,629,430	11,388,184,748	11,388,184,748
CITIES:						
HOWELL	417,786,400	417,786,400	20,890,800	20,890,800	438,677,200	438,677,200
BRIGHTON	591,656,100	591,656,100	30,622,200	30,622,200	622,278,300	622,278,300
FENTON	0	0	0	0	0	0
TOTAL CITIES:	1,009,442,500	1,009,442,500	51,513,000	51,513,000	1,060,955,500	1,060,955,500
TOTAL COUNTY:	11,875,997,818 ==============	11,875,997,818	573,142,430 ====== nda Page 55 of	573,142,430	12,449,140,248	12,449,140,248 =======

Agenda Page 55 of 63

LIVINGSTON COUNTY BOARD OF COMMISSIONERS PAGE: 2 OF 9

REPORT OF ASSESSED VALUATIONS ----REAL PROPERTY

(as prepared by the)

LIVINGSTON COUNTY EQUALIZATION DEPARTMENT

					=========	
ASSESSMENT	<				>	COMBINED REAL PROP.
JURISDICTION	AGR.	COM.	IND.	RES.	DEV.	VALUES
TOWNSHIPS:						
CONWAY	35,438,930	141,750	57,540	140,124,190	0	175,762,410
СОНОСТАН	25,663,600	2,642,600	1,638,200	151,241,800	0	181,186,200
DEERFIELD	29,984,900	2,046,800	2,499,800	240,977,600	0	275,509,100
TYRONE	6,177,300	19,664,000	5,686,900	607,957,200	2,940,900	642,426,300
HANDY	24,599,250	46,973,970	42,750,370	264,130,590	0	378,454,180
HOWELL	22,146,900	77,805,200	43,684,000	305,088,500	0	448,724,600
OCEOLA	20,512,200	34,348,800	1,193,400	704,987,400	0	761,041,800
HARTLAND	15,750,200	120,462,700	6,188,300	761,352,500	5,923,600	909,677,300
IOSCO	28,342,100	929,700	197,400	167,077,400	0	196,546,600
MARION	16,753,900	10,109,500	2,010,000	632,682,700	0	661,556,100
GENOA	9,881,200	246,231,800	29,763,900	1,206,133,068	0	1,492,009,968
BRIGHTON	165,500	118,949,100	42,590,300	1,198,373,600	0	1,360,078,500
UNADILLA	14,373,050	2,636,400	244,200	164,506,300	0	181,759,950
PUTNAM	10,143,940	25,526,130	1,780,210	434,972,310	0	472,422,590
HAMBURG	2,492,280	38,555,240	6,222,470	1,340,305,430	0	1,387,575,420
GREEN OAK	<u>1,719,100</u>	<u>123,570,900</u>	<u>83,625,700</u>	<u>1,132,908,600</u>	<u>0</u>	<u>1,341,824,300</u>
TOTAL TWPS.	264,144,350	870,594,590	270,132,690	9,452,819,188	8,864,500	10,866,555,318
<u>CITIES:</u> HOWELL	0	130,402,200	34,595,800	252,788,400	0	417,786,400
BRIGHTON	0	221,576,500	33,469,200	336,610,400	0	591,656,100
FENTON	0	0	0	0	0	0
TOTAL CITIES:	0	351,978,700	68,065,000	589,398,800	0	1,009,442,500
				2222222222222	200000000000000000000000000000000000000	
	264,144,350 =======	1,222,573,290 =======	338,197,690 ========	10,042,217,988	8,864,500 ======	11,875,997,818 ========
		Age	enda Page 56 c	ot 63		

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LIVINGSTON COUNTY BOARD OF COMMISSIONERS PAGE:

REPORT OF EQUALIZED VALUATIONS----REAL PROPERTY

(as prepared by the)

LIVINGSTON COUNTY EQUALIZATION DEPARTMENT

	 RI		ALUATIONS BY	CLASSIFICATION		COMBINED
ASSESSMENT JURISDICTION	< AGR.		IND.	RES.	> DEV.	REAL PROP. VALUES
		===========				
TOWNSHIPS:						
CONWAY	35,438,930	141,750	57,540	140,124,190	0	175,762,410
СОНОСТАН	25,663,600	2,642,600	1,638,200	151,241,800	0	181,186,200
DEERFIELD	29,984,900	2,046,800	2,499,800	240,977,600	0	275,509,100
TYRONE	6,177,300	19,664,000	5,686,900	607,957,200	2,940,900	642,426,300
HANDY	24,599,250	46,973,970	42,750,370	264,130,590	0	378,454,180
HOWELL	22,146,900	77,805,200	43,684,000	305,088,500	0	448,724,600
OCEOLA	20,512,200	34,348,800	1,193,400	704,987,400	0	761,041,800
HARTLAND	15,750,200	120,462,700	6,188,300	761,352,500	5,923,600	909,677,300
IOSCO	28,342,100	929,700	197,400	167,077,400	0	196,546,600
MARION	16,753,900	10,109,500	2,010,000	632,682,700	0	661,556,100
GENOA	9,881,200	246,231,800	29,763,900	1,206,133,068	0	1,492,009,968
BRIGHTON	165,500	118,949,100	42,590,300	1,198,373,600	0	1,360,078,500
UNADILLA	14,373,050	2,636,400	244,200	164,506,300	0	181,759,950
PUTNAM	10,143,940	25,526,130	1,780,210	434,972,310	0	472,422,590
HAMBURG	2,492,280	38,555,240	6,222,470	1,340,305,430	0	1,387,575,420
GREEN OAK	<u>1,719,100</u>	<u>123,570,900</u>	83,625,700	<u>1,132,908,600</u>	<u>0</u>	<u>1,341,824,300</u>
TOTAL TWPS:	264,144,350	870,594,590	270,132,690	9,452,819,188	8,864,500	10,866,555,318
CITIES:						
HOWELL	0	130,402,200	34,595,800	252,788,400	0	417,786,400
BRIGHTON	0	221,576,500	33,469,200	336,610,400	0	591,656,100
FENTON	0	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL CITIES:	0	351,978,700	68,065,000	589,398,800	0	1,009,442,500
TOTAL COUNTY:	264,144,350	1,222,573,290	338,197,690	10,042,217,988	8,864,500	11,875,997,818

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LIVINGSTON COUNTY BOARD OF COMMISSIONERS PAGE: 4 OF 9

REPORT OF ASSESSED VALUATIONS ----PERSONAL PROPERTY

(as prepared by the)

LIVINGSTON COUNTY EQUALIZATION DEPARTMENT

				SY CLASSIFICATI	
ASSESSMENT JURISDICTION	< COMM.	IND.	RES.		> PERS. PROP. VALUES
TOWNSHIPS:					
CONWAY	335,530	0	0	4,506,790	4,842,320
СОНОСТАН	687,300	254,900	0	6,207,100	7,149,300
DEERFIELD	344,500	0	0	9,170,000	9,514,500
TYRONE	931,000	359,000	0	49,949,700	51,239,700
HANDY	7,372,150	2,967,410	0	15,989,930	26,329,490
HOWELL	12,007,200	2,764,400	0	35,255,800	50,027,400
OCEOLA	3,705,600	534,200	0	43,275,300	47,515,100
HARTLAND	11,953,100	976,300	0	29,702,600	42,632,000
IOSCO	530,855	0	0	27,791,165	28,322,020
MARION	2,833,800	0	0	29,658,800	32,492,600
GENOA	25,970,200	5,460,300	0	33,187,100	64,617,600
BRIGHTON	13,785,200	5,486,500	0	18,306,800	37,578,500
UNADILLA	513,000	132,900	0	6,564,100	7,210,000
PUTNAM	3,055,270	296,690	0	28,523,390	31,875,350
HAMBURG	4,901,260	723,630	0	19,565,760	25,190,650
GREEN OAK	20,794,400	12,236,700	0	22,061,800	55,092,900
TOTAL TWPS.	109,720,365	32,192,930	0	379,716,135	521,629,430
CITIES:					
HOWELL	8,452,400	3,489,300	0	8,949,100	20,890,800
BRIGHTON	18,960,600	3,709,500	0	7,952,100	30,622,200
FENTON	0	0	0	0	0
TOTAL CITIES:	27,413,000	7,198,800	0	16,901,200	51,513,000
TOTAL COUNTY:	 137,133,365 	39,391,730	0	 396,617,335 	===== ================================

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LIVINGSTON COUNTY BOARD OF COMMISSIONERS PAGE: 5 OF 9

REPORT OF EQUALIZED VALUATIONS ----PERSONAL PROPERTY

(as prepared by the)

LIVINGSTON COUNTY EQUALIZATION DEPARTMENT

	====== PERSO	======= NAL PROPERTY	VALUATIONS E	======== BY CLASSIFICATI	ON COMBINED
ASSESSMENT JURISDICTION	<		 RES.		PERS. PROP.
				===========	
TOWNSHIPS:					
CONWAY	335,530	0	0	4,506,790	4,842,320
СОНОСТАН	687,300	254,900	0	6,207,100	7,149,300
DEERFIELD	344,500	0	0	9,170,000	9,514,500
TYRONE	931,000	359,000	0	49,949,700	51,239,700
HANDY	7,372,150	2,967,410	0	15,989,930	26,329,490
HOWELL	12,007,200	2,764,400	0	35,255,800	50,027,400
OCEOLA	3,705,600	534,200	0	43,275,300	47,515,100
HARTLAND	11,953,100	976,300	0	29,702,600	42,632,000
IOSCO	530,855	0	0	27,791,165	28,322,020
MARION	2,833,800	0	0	29,658,800	32,492,600
GENOA	25,970,200	5,460,300	0	33,187,100	64,617,600
BRIGHTON	13,785,200	5,486,500	0	18,306,800	37,578,500
UNADILLA	513,000	132,900	0	6,564,100	7,210,000
PUTNAM	3,055,270	296,690	0	28,523,390	31,875,350
HAMBURG	4,901,260	723,630	0	19,565,760	25,190,650
GREEN OAK	20,794,400	12,236,700	0	22,061,800	55,092,900
TOTAL TWPS.	109,720,365	32,192,930	0	379,716,135	521,629,430
CITIES:					
HOWELL	8,452,400	3,489,300	0	8,949,100	20,890,800
BRIGHTON	18,960,600	3,709,500	0	7,952,100	30,622,200
FENTON	0	0	0	0	0
TOTAL CITIES:	27,413,000	7,198,800	0	16,901,200	51,513,000
TOTAL COUNTY:	======= 137,133,365			======================================	===== ================================
	===========	==========		=======================================	

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LIVINGSTON COUNTY BOARD OF COMMISSIONER PAGE: 6 OF 9

REPORT OF ADJUSTMENTS ---- ASSESSED TO EQUALIZED VALUATIONS

(as prepared by the)

LIVINGSTON COUNTY EQUALIZATION DEPARTMENT

					======	=======================================
ASSESSMENT	<	REAL P	ROPERTY CLA		>	PERSONAL PROPERTY
	AGR.	COM.	IND.	RES.	DEV.	CLASS.
TOWNSHIPS:						
CONWAY	0	0	0	0	0	0
СОНОСТАН	0	0	0	0	0	0
DEERFIELD	0	0	0	0	0	0
TYRONE	0	0	0	0	0	0
HANDY	0	0	0	0	0	0
HOWELL	0	0	0	0	0	0
OCEOLA	0	0	0	0	0	0
HARTLAND	0	0	0	0	0	0
IOSCO	0	0	0	0	0	0
MARION	0	0	0	0	0	0
GENOA	0	0	0	0	0	0
BRIGHTON	0	0	0	0	0	0
UNADILLA	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
HAMBURG	0	0	0	0	0	0
GREEN OAK	0	0	0	0	0	0
TOTAL TWPS:	0	0	0	0	0	0
CITIES:						
HOWELL	0	0	0	0	0	0
BRIGHTON	0	0	0	0	0	0
FENTON						
TOTAL CITIES:	0	0	0	0	0	0
	0 ===========	0	0	0	0	0 ==========

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DATE: 3/31/2020

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LIVINGSTON COUNTY BOARD OF COMMISSIONERS PAGE:

REPORT OF MULTIPLIERS ---- ASSESSED TO EQUALIZED VALUATIONS

(as prepared by the)

LIVINGSTON COUNTY EQUALIZATION DEPARTMENT

		REAL PRO	PERTY CLASSIF			PERSONAL
ASSESSMENT JURISDICTION	AGR.	Сом.	IND.	RES.	DEV.	PROPERTY CLASS.
TOWNSHIPS:						
CONWAY	1.00000	1.00000	1.00000	1.00000	NC	1.00000
СОНОСТАН	1.00000	1.00000	1.00000	1.00000	NC	1.00000
DEERFIELD	1.00000	1.00000	1.00000	1.00000	NC	1.00000
TYRONE	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
HANDY	1.00000	1.00000	1.00000	1.00000	NC	1.00000
HOWELL	1.00000	1.00000	1.00000	1.00000	NC	1.00000
OCEOLA	1.00000	1.00000	1.00000	1.00000	NC	1.00000
HARTLAND	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
IOSCO	1.00000	1.00000	1.00000	1.00000	NC	1.00000
MARION	1.00000	1.00000	1.00000	1.00000	NC	1.00000
GENOA	1.00000	1.00000	1.00000	1.00000	NC	1.00000
BRIGHTON	1.00000	1.00000	1.00000	1.00000	NC	1.00000
UNADILLA	1.00000	1.00000	1.00000	1.00000	NC	1.00000
PUTNAM	1.00000	1.00000	1.00000	1.00000	NC	1.00000
HAMBURG	1.00000	1.00000	1.00000	1.00000	NC	1.00000
GREEN OAK	1.00000	1.00000	1.00000	1.00000	NC	1.00000
CITIES:						
HOWELL	NC	1.00000	1.00000	1.00000	NC	1.00000
BRIGHTON	NC	1.00000	1.00000	1.00000	NC	1.00000
FENTON	NC	NC Age	NC nda Page 61 of	63	NC	NC

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PAGE:

LIVINGSTON COUNTY BOARD OF COMMISSIONERS

REPORT OF PARCEL COUNT BY CLASS

(as prepared by the)

LIVINGSTON COUNTY EQUALIZATION DEPARTMENT

								_=======	£722222222
ASSESSMENT JURISDICTION	AGR.	COM.	IND.	RES.	DEV.	EXE.	TOTAL REAL	TOTAL PERS.	TOTAL REAL & PERS.
TOWNSHIPS:									
CONWAY	298	2	3	1,531	0	0	1,834	27	1,861
СОНОСТАН	195	24	18	1,671	0	0	1,908	70	1,978
DEERFIELD	222	7	42	1,882	0	0	2,153	62	2,215
TYRONE	29	52	36	4,190	10	0	4,317	76	4,393
HANDY	200	224	75	3,027	0	0	3,526	332	3,858
HOWELL	106	155	73	3,280	0	0	3,614	368	3,982
OCEOLA	111	63	12	5,573	0	0	5,759	146	5,905
HARTLAND	81	252	26	5,437	10	0	5,806	365	6,171
IOSCO	250	7	4	1,789	0	0	2,050	46	2,096
MARION	93	48	11	5,225	0	0	5,377	140	5,517
GENOA	50	378	84	7,678	0	0	8,190	753	8,943
BRIGHTON	1	437	52	7,737	0	0	8,227	906	9,133
UNADILLA	144	41	4	1,954	0	0	2,143	81	2,224
PUTNAM	74	134	18	3,788	0	0	4,014	220	4,234
HAMBURG	9	132	27	10,062	0	0	10,230	255	10,485
GREEN OAK	<u>8</u>	<u>253</u>	<u>144</u>	<u>7,557</u>	<u>0</u>	0	<u>7,962</u>	<u>715</u>	<u>8,677</u>
TOTAL TWP:	1,871	2,209	629	72,381	20	0	77,110	4,562	81,672
CITIES:									
HOWELL	0	364	31	2,693	0	0	3,088	513	3,601
BRIGHTON	0	293	54	3,023	0	130	3,500	818	4,318
FENTON	0	0	0	0	0	1	1	0	<u>1</u>
TOTAL CITIES:	0	657	85	5,716	0	131	6,589	1,331	7,920
COUNTY TOTAL:	1,871	2,866	714 Ag	78,097 enda Page	20 62 of 63	131	83,699	5,893	89,592

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		T	TAXABLE	E VALUE - AD VALOREM - 2020	1E - A	D VAL	DREM	- 2020			
			REAL					PERSONAL	ONAL		AD VALOREM
TOWNSHIPS	AGR	COM	QNI	RES	DEV	TOTAL REAL	COM PERS	IND PERS	UTIL PERS	TOTAL PERS	TOTAL
CONWAY	19,084,822	141,750	19,611	103,759,145	0	123,005,328	335,530	0	4,506,790	4,842,320	127,847,648
COHOCTAH	14,457,931	1,901,938	694,109	100,333,517	0	117,387,495	687,300	254,900	6,207,100	7,149,300	124,536,795
DEERFIELD	13,181,432	1,569,845	1,352,310	173,417,827	0	189,521,414	344,500	0	9,170,000	9,514,500	199,035,914
TYRONE	3,217,884	13,142,292	3,499,509	469,525,627	1,718,785	491,104,097	931,000	359,000	49,949,700	51,239,700	542,343,797
HANDY	13,044,750	34,204,940	33,148,190	193,921,530	0	274,319,410	7,372,150	2,967,410	15,989,930	26,329,490	300,648,900
HOWELL	10,429,600	63,661,400	34,697,600	233,479,800		342,268,400	12,007,200	2,764,400	35,255,800	50,027,400	392,295,800
OCEOLA	10,012,512	27,299,408	948,812	577,024,794		615,285,526	3,705,600	534,200	42,769,268	47,009,068	662,294,594
HARTLAND	7,742,989	94,790,122	4,712,659	594,632,659	3,207,309	705,085,738	11,953,100	976,300	29,702,600	42,632,000	747,717,738
IOSCO	15,089,512	877,637	92,586	127,134,290		143,194,025	530,855	0	27,789,894	28,320,749	171,514,774
MARION	9,386,744	7,226,385	1,328,807	486,716,998		504,658,934	2,833,800	0	29,658,800	32,492,600	537,151,534
GENOA	5,740,591	182,211,106	23,299,672	976,996,591		1,188,247,960	25,970,200	5,460,300	33,187,100	64,617,600	1,252,865,560
BRIGHTON	109,039	101,361,272	38,123,158	1,004,432,343		1,144,025,812	13,785,200	5,486,500	18,306,800	37,578,500	1,181,604,312
UNADILLA	7,210,224	1,825,707	99,499	111,929,901		121,065,331	513,000	132,900	6,564,100	7,210,000	128,275,331
PUTNAM	6,061,890	21,426,070	620,020	330,508,230		358,616,210	3,055,270	296,690	28,523,390	31,875,350	390,491,560
HAMBURG	1,283,274	26,612,674	4,464,817	1,064,214,927		1,096,575,692	4,901,260	723,630	19,565,760	25,190,650	1,121,766,342
GREEN OAK	776,275	95,748,048	55,267,950	891,997,776		1,043,790,049	20,794,400	12,236,700	22,061,800	55,092,900	1,098,882,949
TWP TOTAL:	136,829,469	674,000,594	202,369,309	7,440,025,955	4,926,094	8,458,151,421	109,720,365	32,192,930	379,208,832	521,122,127	8,979,273,548
			REAL					PERSONAL	ONAL		AD VALOREM
CITIES	AGR	COM	QNI	RES	DEV	TOTAL REAL	COM PERS	IND PERS	UTIL PERS	TOTAL PERS	TOTAL
HOWELL	0	103,084,579	24,942,946	190,734,627	0	318,762,152	8,452,400	3,489,300	8,949,100	20,890,800	339,652,952
BRIGHTON	0	169,793,129	24,206,155	262,959,341	0	456,958,625	18,960,600	3,709,500	7,952,100	30,622,200	487,580,825
CITY TOTAL:	0	272,877,708	49,149,101	453,693,968	0	775,720,777	27,413,000	7,198,800	16,901,200	51,513,000	827,233,777
COUNTY TOTAL:	136,829,469	946,878,302	251,518,410	7,893,719,923	4,926,094	9,233,872,198 137,133,365	137,133,365	39,391,730	396,110,032	572,635,127	9,806,507,325
	**INFORMAT	IONAL ONLY MIL	LAGE TAXABLE	"INFORMATIONAL ONLY (VILLAGE TAXABLE VALUES ARE REPORTED AS PART OF THE TAXABLE VALUE OF THEIR RESPECTIVE TOWNSHIPS)"	PORTED AS F	PART OF THE TA	XABLE VALUE C	NF THEIR RESPE	CTIVE TOWNSH	"(Sdi	
			***REAL ***	***				***PERSONAL	ONAL ***		AD VALOREM
VILLAGES	AGR	COM	QNI	RES	DEV	TOTAL REAL	COM PERS	IND PERS	UTIL PERS	TOTAL PERS	TOTAL
FOWLERVILLE	0	23,999,110	22,382,990	42,343,760	0	88,725,860	3,491,880	1,807,170	3,061,670	8,360,720	97,086,580
PINCKNEY	0	15,409,140	295,240	62,661,560	0	78,365,940	1,815,060	7,050	2,713,340	4,535,450	82,901,390
VILLAGE TOTAL:	0	39,408,250	22,678,230	105,005,320	0	167,091,800	5,306,940	1,814,220	5,775,010	12,896,170	179,987,970

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