

LIVINGSTON COUNTY VETERANS' COMMITTEE

AGENDA

September 15, 2021

6:00 p.m.

2300 E. Grand River, Conference Room B, Howell, MI

Zoom is available for one way communication only.

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. CONSENT AGENDA
 - (Agenda, Minutes, Bills and other voted topics that are deemed house keeping)*
 - 4.1. August 24, 2021 Meeting Minutes
5. CALL TO THE PUBLIC
6. APPLICATIONS FOR RELIEF
 - 6.1. 21-94
 - 6.2. 21-96
7. BUSINESS
 - 7.1. ALICE report
 - 7.2. 2022 Budget
 - 7.3. Committee Member Computers
8. DIRECTOR REPORTS
9. COMMITTEE DISCUSSION
10. ADJOURNMENT

LIVINGSTON COUNTY VETERANS' SERVICES COMMITTEE

SPECIAL MEETING MINUTES

August 24, 2021
6:00 p.m.

Members Present Joe Riker
 James Wallace
 Robert J. Bezotte
 Kevin Nagle – Via zoom
 Bruce Hundley

Staff Present Mary Durst
 April Townsend

1. CALL TO ORDER

Chairman Joe Riker calls meeting to order at 6:00 p.m.

2. PLEDGE OF ALLEGIENCE

3. ROLL CALL

Roll call by Chairman indicates presence of quorum.

4. CONSENT AGENDA

Motion to approve agenda as presented.

Moved By Robert J. Bezotte

Seconded By James Wallace

Yes (5): Joe Riker, James Wallace, Robert J. Bezotte, K. Nagle, and B. Hundley

Motion Carried (5 to 0)

5. CALL TO THE PUBLIC

None.

6. APPLICATIONS FOR RELIEF

6.1 21-85

Motion to approve \$1,400 for hot water heater.

Moved By Robert J. Bezotte
Seconded By B. Hundley

Yes (5): Joe Riker, James Wallace, Robert J. Bezotte, K. Nagle, and B. Hundley

Motion Carried (5 to 0)

7. BUSINESS

None.

8. DIRECTOR REPORTS

None.

9. COMMITTEE DISCUSSION

Joe Riker discussed closed session law that was recently passed. Will look at adopting into office policy. Would like closed session requests in writing from the veteran if not present, and verbally if veteran is attending.

10. ADJOURNMENT

Motion to adjourn at 6:31.

Moved By James Wallace
Seconded By B. Hundley

Yes (5): Joe Riker, James Wallace, Robert J. Bezotte, K. Nagle, and B. Hundley

Motion Carried (5 to 0)



2021 Report



Agenda Page 4 of 64

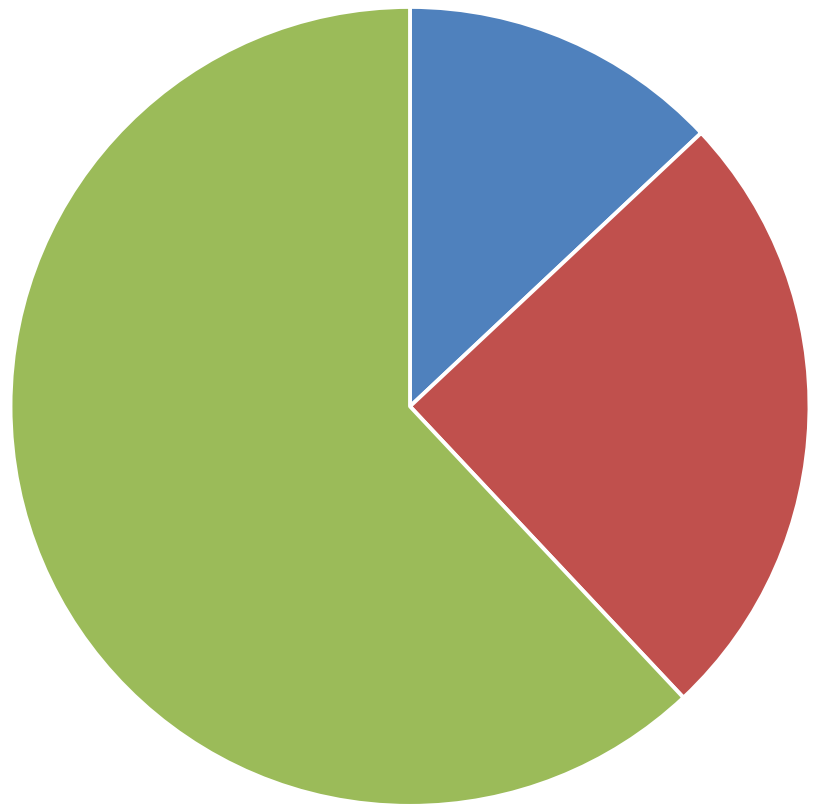


**Livingston County
United Way**

ALICE[®]

Asset Limited Income Constrained Employed

Michigan ALICE Data



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■ Poverty 13%

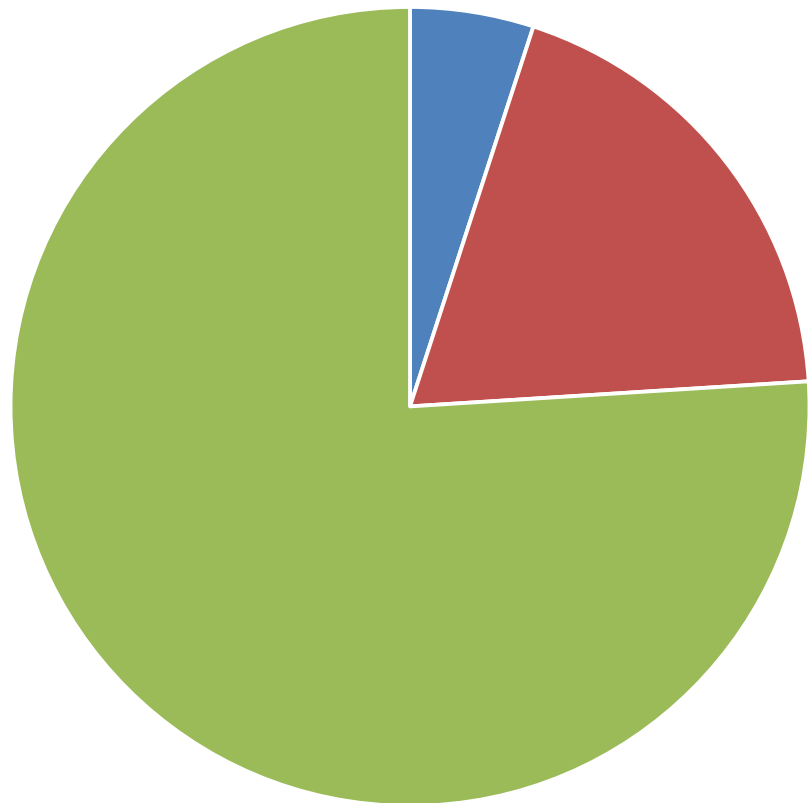
■ ALICE 25%

■ Above ALICE Threshold 62%

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Asset Limited Income Constrained Employed

Livingston ALICE Data





1 in 4
Livingston
County
Households
Struggle to
meet all
expenses



Livingston County Survival Budgets (2021)

Single Adult	\$25,322
Single Senior	\$28,272
Family of Four (2 A, 2C)	\$59,448

Federal Poverty Level (2021)

Single Adult	\$12,880
Family of Four	\$26,500



Head Start* Eligibility

- 100% of Poverty level
- Family of four must make < \$26,500 annually to qualify.

*Head Start programs promote the school readiness of infants, toddlers, and preschool-aged children from low-income families, and are available at no cost to in Livingston County for eligible 3 and 4 year old children.



SNAP* Eligibility

- 130% of Poverty level
- Family of four must make < \$34,450 annually to qualify.

*Supplemental Nutrition Assistance Program. SNAP is a timely, targeted and temporary Federal EBT Grocery Assistance Program.

A healthcare worker in blue scrubs and glasses is smiling while attending to a patient's arm. The patient is wearing a patterned top and has a bandage on their arm. The healthcare worker is holding the patient's arm and appears to be applying or adjusting the bandage.

Healthy Michigan* Eligibility

- 133% of Poverty level
- Family of four must make < \$35,245 annually to qualify.

*Healthy Michigan is health care coverage for individuals 19-64 who do not qualify for Medicare.



Here comes an unexpected crisis!



Monthly Survival Budget Family of 4

Housing	\$980
Child Care	\$494
Food	\$955
Transportation	\$929
Health Care	\$569
Technology	\$75
Miscellaneous	\$450
Taxes	\$502
<hr/>	
Monthly Total	\$4,954
Annual Total	\$59,448
Hourly Wage	\$29.72



Monthly Survival Budget Family of 4

Housing	\$980
Child Care	\$494
Food	\$955
Transportation	\$929
Health Care	\$569
Technology	\$75
Miscellaneous	\$450
Taxes	\$502
<hr/>	
Monthly Total	\$4,954
Annual Total	\$59,448
Hourly Wage	\$29.72



Monthly Survival Budget Family of 4

Housing	\$980
Child Care	\$494
Food	\$955
Transportation	\$929
Health Care	\$569
Technology	\$75
Miscellaneous	\$450
Taxes	\$502
<hr/>	
Monthly Total	\$4,954
Annual Total	\$59,448
Hourly Wage	\$29.72



Monthly Survival Budget Family of 4

Housing	\$980
Child Care	\$494
Food	\$955
Transportation	\$929
Health Care	\$569
Technology	\$75
Miscellaneous	\$450
Taxes	\$502
<hr/>	
Monthly Total	\$4,954
Annual Total	\$59,448
Hourly Wage	\$29.72





Monthly Survival Budget Family of 4

Housing	\$980
Child Care	\$494
Food	\$955
Transportation	\$929
Health Care	\$569
Technology	\$75
Miscellaneous	\$450
Taxes	\$502
<hr/>	
Monthly Total	\$4,954
Annual Total	\$59,448
Hourly Wage	\$29.72



Monthly Survival Budget Family of 4

Housing	\$980
Child Care	\$494
Food	\$955
Transportation	\$929
Health Care	\$569
Technology	\$75
Miscellaneous	\$450
Taxes	\$502
<hr/>	
Monthly Total	\$4,950
Annual Total	\$59,448
Hourly Wage	\$29.72

Monthly Survival Budget Family of 4

Housing	\$980
Child Care	\$494
Food	\$955
Transportation	\$929
Health Care	\$569
Technology	\$75
Miscellaneous	\$450
Taxes	\$502

Monthly Total ~~\$4,950~~
Annual Total ~~\$59,448~~
Hourly Wage ~~\$29.72~~

Monthly Survival Budget Family of 4

Housing	\$980
Child Care	\$494
Food	\$955
Transportation	\$929
Health Care	\$569
Technology	\$75
Miscellaneous	\$450
Taxes	\$502

Monthly Total \$3,334
Annual Total \$40,000
Hourly Wage \$20.00

— \$19,448

ALICE[®]

Asset Limited Income Constrained Employed

After you have made a decision (A, B or C), subtract 1 point for A, 2 points for B, 3 points for C

Weekly Budget

- 20 points total
- Answers are worth between 1-3 points

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Asset Limited Income Constrained Employed

After you have made a decision (A, B or C), subtract 1 point for A, 2 points for B, 3 points for C

Who are you?

- Married
- Two Daughters aged 8 and 4
- Caring for an aging parent who lives with you
- You and your spouse both work. One works full-time while one has two part-time jobs.



A

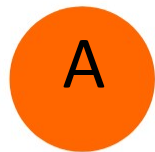
1 bed 1 bath apartment, no patio/yard, street parking,

B

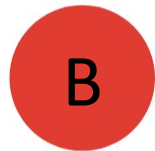
2 bed 1 bath apartment, covered patio, 1 covered parking spot, stove and refrigerator

C

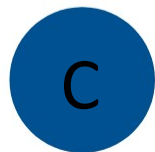
3 bed 1.5 bath house, small yard, 2 car garage, stove, refrigerator and dishwasher



Walk, bike or take public transportation



Family owns 1 car



Family owns 2 cars



A

Child goes home after school with no supervision

B

Child attends a 3-day/week after school program where they work on homework or play outside

C

Child attends a 5-day/week after school program with educational activities



A

Child is watched by a neighbor

B

Child attends a child care program that is not accredited and offers limited stimulation

C

Child attends a quality child care program offers early learning components



A

Meals and snacks that are low-cost, made up primarily of shelf-stable foods.

B

Mixed meals and snacks; some choices are low-cost, shelf-stable and others include lean meats, fresh fruits and vegetables.

C

Meals and snacks consisting primarily of nutritious lean meats, fresh fruits and vegetables. Specialty diets for those who require it.



A

Senior parent is left at home in an at-risk situation during the week

B

3-day/week of care services delivered to the home and occasional caregiver respite

C

5 days/week of adult day care at facility that provides transportation, nurses and group activities



A

No health insurance, you pay all health related costs

B

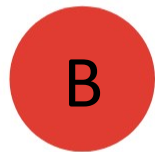
Health insurance for you through your employer, but none for your family members

C

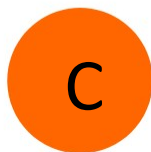
Health insurance for you and your family through your employer



No money left after the bills are paid



\$20 left over each week after all bills are paid



\$50 left over each week after all bills are paid



Here comes an unexpected crisis!

The family car
breaks down.

Minus Three Points

Your spouse loses one
of their part-time jobs

Minus Three Points

The price of gas
doubles

Minus Three Points

Your daughter grew two
inches & needs new
clothes

Minus Three Points

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Asset Limited Income Constrained Employed

Full 2021 ALICE Report:

<https://lcunitedway.org/wp-content/uploads/2021/03/2021ALICEReport.pdf>

Methodology:

file:///C:/Users/LIZ/Downloads/2020ALICE_Methodology_FIN_AL.pdf

ALICE Research Center:

<http://neupro.com/county-profiles/michigan>

For presentations to board /leadership groups:

lwelch@lcunitedway.org



Livingston County, Michigan



Livingston County RECOMMEND BUDGET REQUESTS

BUDGET PROJECTION 22100 2022 Annual Operating Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	RECOMMEND	PERCENT CHANGE
29568900404000		REAL PROPERTY TAX	-1,011,000.00	-1,011,000.00	-1,153,448.00	14.09
	295-50-55-689-68900-0000-404000-					
29568900404001		REAL PROPETY TAX - CHARGEBACKS	.00	.00	.00	.00
	295-50-55-689-68900-0000-404001-					
29568900441000		LOCAL COMM STABIL SHARE TAX	.00	.00	.00	.00
	295-50-55-689-68900-0000-441000-					
29568900445000		INTEREST ON TAXES	.00	.00	.00	.00
	295-50-55-689-68900-0000-445000-					
29568900539000		STATE GRANTS	.00	.00	.00	.00
	295-50-55-689-68900-0000-539000-					
29568900573000		LOCAL COMM STABILIZATION SHARE	-20,000.00	-20,000.00	-20,000.00	.00
	295-50-55-689-68900-0000-573000-					
29568900607025		COPY FEES	.00	.00	.00	.00
	295-50-55-689-68900-0000-607025-					
29568900665000		INTEREST - INVESTMENT	-22,000.00	-22,000.00	.00	-100.00
	295-50-55-689-68900-0000-665000-					
29568900666000		APPREC / DEPREC ON INV	.00	.00	.00	.00
	295-50-55-689-68900-0000-666000-					
29568900671000		OTHER REVENUE	.00	.00	.00	.00
	295-50-55-689-68900-0000-671000-					
29568900674000		CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00
	295-50-55-689-68900-0000-674000-					
29568900697000		BUDGET BALANCE	.00	.00	.00	.00
	295-50-55-689-68900-0000-697000-					
29568900699000		TRANSFER IN	.00	.00	.00	.00
	295-50-55-689-68900-0000-699000-					
29568900702000		OTHER PAY/COMPENSATION	1,800.00	1,800.00	.00	-100.00
	295-50-55-689-68900-0000-702000-					
29568900704000		SALARIES - REGULAR EMPLOYEES	256,545.00	256,545.00	273,787.00	6.72
	295-50-55-689-68900-0000-704000-					
			1.00	54,218.00	54,218.00	
			1.00	55,031.00	55,031.00	
			1.00	52,625.00	52,625.00	
			1.00	55,292.00	55,292.00	
			1.00	74,096.00	74,096.00	
			1.00	77,630.00	77,630.00	
			1.00	46,333.00	46,333.00	
			1.00	48,608.00	48,608.00	



Livingston County RECOMMEND BUDGET REQUESTS

BUDGET PROJECTION 22100 2022 Annual Operating Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	RECOMMEND	PERCENT CHANGE
			1.00	46,515.00	46,515.00	
			1.00	48,033.00	48,033.00	
			.00	.00	.00	
			.00	.00	.00	
29568900705000		SALARIES - TEMPORARY EMPLOYEES	.00	.00	.00	.00
	295-50-55-689-68900-0000-705000-					
29568900706000		SALARIES- PT (21 HRS OR MORE)	.00	.00	.00	.00
	295-50-55-689-68900-0000-706000-					
29568900706001		SALARIES - PT (20 HRS OR LESS)	55,907.00	55,907.00	58,050.00	3.83
	295-50-55-689-68900-0000-706001-					
			.48	39,858.33	19,132.00	
			.48	41,818.75	20,073.00	
			.48	38,562.50	18,510.00	
			.48	40,504.17	19,442.00	
			.48	42,516.67	20,408.00	
			.48	44,620.83	21,418.00	
29568900707000		SALARIES - OVERTIME	2,000.00	2,000.00	.00	-100.00
	295-50-55-689-68900-0000-707000-					
29568900715000		FICA - EMPLOYER SHARE	24,041.00	24,041.00	25,385.00	5.59
	295-50-55-689-68900-0000-715000-					
			.00	.00	3,362.00	
			.00	.00	3,412.00	
			.00	.00	786.00	
			.00	.00	798.00	
			.00	.00	1,186.00	
			.00	.00	1,245.00	
			.00	.00	277.00	
			.00	.00	291.00	
			.00	.00	1,148.00	
			.00	.00	1,205.00	
			.00	.00	268.00	
			.00	.00	282.00	
			.00	.00	3,263.00	
			.00	.00	3,428.00	
			.00	.00	763.00	
			.00	.00	802.00	
			.00	.00	1,265.00	
			.00	.00	1,328.00	
			.00	.00	296.00	
			.00	.00	310.00	
			.00	.00	4,594.00	
			.00	.00	4,813.00	
			.00	.00	1,074.00	
			.00	.00	1,126.00	
			.00	.00	2,873.00	
			.00	.00	3,014.00	
			.00	.00	672.00	

Livingston County, Michigan



Livingston County RECOMMEND BUDGET REQUESTS

BUDGET PROJECTION 22100 2022 Annual Operating Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	RECOMMEND	PERCENT CHANGE
			.00	.00	705.00	
			.00	.00	2,884.00	
			.00	.00	2,978.00	
			.00	.00	674.00	
			.00	.00	697.00	
			.00	.00	.00	
			.00	.00	.00	
			.00	.00	.00	
			.00	.00	.00	
			.00	.00	.00	
29568900716000		HEALTH INSURANCE ER SHARE	64,885.00	64,885.00	68,080.00	4.92
	295-50-55-689-68900-0000-716000-					
			.00	.00	13,616.00	
			.00	.00	13,616.00	
			.00	.00	13,616.00	
			.00	.00	13,616.00	
			.00	.00	13,616.00	
			.00	.00	13,616.00	
			.00	.00	13,616.00	
			.00	.00	13,616.00	
			.00	.00	13,616.00	
			.00	.00	13,616.00	
			.00	.00	.00	
			.00	.00	.00	
29568900717000		LIFE INSURANCE	562.00	562.00	610.00	8.54
	295-50-55-689-68900-0000-717000-					
			.00	.00	119.00	
			.00	.00	121.00	
			.00	.00	4.00	
			.00	.00	4.00	
			.00	.00	114.00	
			.00	.00	121.00	
			.00	.00	4.00	
			.00	.00	4.00	
			.00	.00	162.00	
			.00	.00	168.00	
			.00	.00	4.00	
			.00	.00	4.00	
			.00	.00	102.00	
			.00	.00	106.00	
			.00	.00	4.00	
			.00	.00	4.00	
			.00	.00	97.00	
			.00	.00	106.00	
			.00	.00	.00	
			.00	.00	.00	



Livingston County RECOMMEND BUDGET REQUESTS

BUDGET PROJECTION 22100 2022 Annual Operating Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	RECOMMEND	PERCENT CHANGE
29568900718000		MERS - EMPLOYER SHARE	49,590.00	49,590.00	60,424.00	21.85
	295-50-55-689-68900-0000-718000-					
			.00	.00	1,627.00	
			.00	.00	1,651.00	
			.00	.00	10,339.00	
			.00	.00	10,494.00	
			.00	.00	1,579.00	
			.00	.00	1,659.00	
			.00	.00	10,035.00	
			.00	.00	10,544.00	
			.00	.00	2,223.00	
			.00	.00	2,329.00	
			.00	.00	14,130.00	
			.00	.00	14,804.00	
			.00	.00	1,390.00	
			.00	.00	1,458.00	
			.00	.00	8,836.00	
			.00	.00	9,270.00	
			.00	.00	1,395.00	
			.00	.00	1,441.00	
			.00	.00	8,870.00	
			.00	.00	9,160.00	
			.00	.00	.00	
			.00	.00	.00	
			.00	.00	.00	
			.00	.00	.00	
29568900719000		WORKERS COMPENSATION	4,356.00	4,356.00	4,156.00	-4.59
	295-50-55-689-68900-0000-719000-					
			.00	.00	152.00	
			.00	.00	154.00	
			.00	.00	844.00	
			.00	.00	885.00	
			.00	.00	816.00	
			.00	.00	857.00	
			.00	.00	221.00	
			.00	.00	232.00	
			.00	.00	900.00	
			.00	.00	945.00	
			.00	.00	963.00	
			.00	.00	1,009.00	
			.00	.00	130.00	
			.00	.00	136.00	
			.00	.00	130.00	
			.00	.00	134.00	
			.00	.00	.00	
			.00	.00	.00	



Livingston County RECOMMEND BUDGET REQUESTS

BUDGET PROJECTION 22100 2022 Annual Operating Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	RECOMMEND	PERCENT CHANGE
29568900722000		UNEMPLOYMENT INSURANCE	.00	.00	.00	.00
	295-50-55-689-68900-0000-722000-					
29568900723000		LT/ST DISABILITY INSURANCE	3,139.00	3,139.00	3,322.00	5.83
	295-50-55-689-68900-0000-723000-					
			.00	.00	271.00	
			.00	.00	275.00	
			.00	.00	392.00	
			.00	.00	398.00	
			.00	.00	263.00	
			.00	.00	276.00	
			.00	.00	381.00	
			.00	.00	400.00	
			.00	.00	371.00	
			.00	.00	388.00	
			.00	.00	536.00	
			.00	.00	561.00	
			.00	.00	232.00	
			.00	.00	243.00	
			.00	.00	335.00	
			.00	.00	352.00	
			.00	.00	221.00	
			.00	.00	240.00	
			.00	.00	320.00	
			.00	.00	347.00	
			.00	.00	.00	
			.00	.00	.00	
			.00	.00	.00	
29568900725000		RETIREE HEALTH CARE SAV-ER	.00	.00	.00	.00
	295-50-55-689-68900-0000-725000-					
29568900726000		SUPPLIES - OFFICE	2,148.00	3,000.00	6,000.00	179.33
	295-50-55-689-68900-0000-726000-					
	VETERAN SEMINARS/COURSES APPROX \$2,000		6,000.00	1.00	6,000.00	
29568900729000		PUBLICATIONS & SUBSCRIPTIONS	.00	.00	.00	.00
	295-50-55-689-68900-0000-729000-					
29568900730000		POSTAGE / METER FEES	200.00	200.00	212.00	6.00
	295-50-55-689-68900-0000-730000-					
29568900743000		UNIFORMS	500.00	500.00	5,000.00	900.00
	295-50-55-689-68900-0000-743000-					
	NINE LINE APPAREL - \$5,000		5,000.00	1.00	5,000.00	

Livingston County, Michigan



Livingston County RECOMMEND BUDGET REQUESTS

BUDGET PROJECTION 22100 2022 Annual Operating Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	RECOMMEND	PERCENT CHANGE
29568900747000		SUPPLIES - OPERATING EQUIPMENT	21,173.00	.00	17,000.00	-19.71
	295-50-55-689-68900-0000-747000-	IMAGE360/THE SIGN GUYS - SIGNAGE - \$12,000	17,000.00	1.00	17,000.00	
		SIMON SOLUTIONS - \$5,000				
29568900747015		OPERATING EQUIP - COPIERS	.00	.00	.00	.00
	295-50-55-689-68900-0000-747015-					
29568900800000		BOARD/COMMITTEE PER DIEM	3,740.00	4,140.00	4,400.00	17.65
	295-50-55-689-68900-0000-800000-					
29568900803000		LEGAL SERVICES	5,000.00	5,000.00	5,000.00	.00
	295-50-55-689-68900-0000-803000-					
29568900815000		DOCUMENT FILMING SERVICES	.00	.00	.00	.00
	295-50-55-689-68900-0000-815000-					
29568900817000		MEMBERSHIP DUES	825.00	425.00	1,475.00	78.79
	295-50-55-689-68900-0000-817000-					
		(4) MACVC @ \$75 EA = \$300	1,475.00	1.00	1,475.00	
		(4) NACVSO @ \$100 EA = \$400				
		SUNRISE ROTARY - DIRECTOR = \$300				
		HOWELL ROTARY - RELIEF COUNSELOR = \$475				
29568900819000		OTHER CONTRACT SVS	3,000.00	.00	2,500.00	-16.67
	295-50-55-689-68900-0000-819000-					
29568900847000		VETERANS EMERGENCY ASSISTANCE	121,315.00	135,000.00	185,000.00	52.50
	295-50-55-689-68900-0000-847000-					
		EST COST OF INCREASED BURIAL BENEFIT FROM \$300 TO \$1,000	1.00	185,000.00	185,000.00	
29568900847003		EMERGENCY RELIEF - PEACE TIME	8,272.00	10,000.00	15,000.00	81.33
	295-50-55-689-68900-0000-847003-					
29568900847004		VET ID CARD	570.00	1,500.00	1,500.00	163.16
	295-50-55-689-68900-0000-847004-					
29568900850000		COMMUNICATIONS / MARKETING	.00	.00	.00	.00
	295-50-55-689-68900-0000-850000-					
29568900851000		TELEPHONE CHARGES	3,846.00	3,846.00	7,781.00	102.31
	295-50-55-689-68900-0000-851000-					
29568900860000		IN-STATE TRAVEL	375.00	375.00	400.00	6.67
	295-50-55-689-68900-0000-860000-					



Livingston County RECOMMEND BUDGET REQUESTS

BUDGET PROJECTION 22100 2022 Annual Operating Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	RECOMMEND	PERCENT CHANGE
29568900860010		MILEAGE REIMB	242.00	1,000.00	1,100.00	354.55
	295-50-55-689-68900-0000-860010-					
29568900860015		DAILY MEAL REIMBURSEMENT	125.00	125.00	800.00	540.00
	295-50-55-689-68900-0000-860015-					
29568900860500		OUT OF STATE TRAVEL	.00	.00	8,000.00	.00
	295-50-55-689-68900-0000-860500-					
	(4) VSO NATIONAL CONFERENCE -		4.00	2,000.00	8,000.00	
	HOTEL/AIRFARE					
29568900861000		AUTO LEASING	26,816.00	26,816.00	32,309.00	20.48
	295-50-55-689-68900-0000-861000-					
	Car Pool Lease Payments - 2019 Caravan		1.00	17,090.00	17,090.00	
	and 2020 Transit van					
	Auto Insurance - 3 vehicles		1.00	2,409.00	2,409.00	
	Enterprise Maint. Mgmt. Fees - 3		1.00	196.00	196.00	
	vehicles					
	Geotab Charges - 3 vehicles		1.00	817.00	817.00	
	Vehicle Maintenance Costs		1.00	2,722.00	2,722.00	
	Fuel		1.00	9,075.00	9,075.00	
29568900880000		COMMUNITY PROJECT / PROMOTIONS	46,504.00	44,080.00	47,000.00	1.07
	295-50-55-689-68900-0000-880000-					
29568900903000		PRINTING AND PUBLISHING	.00	.00	5,000.00	.00
	295-50-55-689-68900-0000-903000-					
	VETERAN SEMINAR MATERIALS		5,000.00	1.00	5,000.00	
29568900920000		UTILITIES	1,885.00	1,885.00	4,000.00	112.20
	295-50-55-689-68900-0000-920000-					
29568900933000		OFFICE EQUIPMENT R&M	.00	1,000.00	1,060.00	.00
	295-50-55-689-68900-0000-933000-					
29568900940000		FACILITY SERVICE CHARGES	8,919.00	8,919.00	8,919.00	.00
	295-50-55-689-68900-0000-940000-					
29568900940001		FACILITY SERV - DEPT REQUESTS	.00	.00	.00	.00
	295-50-55-689-68900-0000-940001-					
29568900940010		RENT EXPENSE	16,875.00	.00	17,100.00	1.33
	295-50-55-689-68900-0000-940010-					
	OCT-DEC RENTAL RATE = \$3,750		3.00	5,700.00	17,100.00	
	OCT-DEC MONTHLY NET LEASE = \$1,875					
	TOTAL MONTHLY PAYMENT - \$5,700					
	GRANT COVERS JAN TO SEPT PAYMENTS					



Livingston County RECOMMEND BUDGET REQUESTS

BUDGET PROJECTION 22100 2022 Annual Operating Budget

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	RECOMMEND	PERCENT CHANGE
29568900943010		IT HARDWARE MONTHLY CHARGES	13,890.00	13,890.00	20,326.00	46.34
	295-50-55-689-68900-0000-943010-					
29568900943012		NEW IT HARDWARE/SOFTWARE	1,038.00	2,999.00	3,200.00	208.29
	295-50-55-689-68900-0000-943012-					
29568900943020		IT SOFTWARE MONTHLY CHARGES	5,461.00	5,461.00	8,312.00	52.21
	295-50-55-689-68900-0000-943020-					
		DATASPEC INC - STATE SOLUTION	1.00	449.00	449.00	
		IMAGE SOFT INC - ONBASE SOFTWARE	1.00	2,006.00	2,006.00	
		COST OF SERVICE	1.00	5,857.00	5,857.00	
29568900956000		MISCELLANEOUS EXPENSE	.00	.00	2,000.00	.00
	295-50-55-689-68900-0000-956000-					
29568900956002		MISC EXP - DONATED FUNDS	2,836.00	2,836.00	811.95	-71.37
	295-50-55-689-68900-0000-956002-					
29568900957000		EMPLOYEE PROFESSIONAL DEV	2,000.00	2,000.00	5,000.00	150.00
	295-50-55-689-68900-0000-957000-					
29568900959000		TUITION REIMBURSEMENT	11,002.00	.00	15,000.00	36.34
	295-50-55-689-68900-0000-959000-					
29568900963000		MTT CHARGEBACK INTEREST	100.00	100.00	100.00	.00
	295-50-55-689-68900-0000-963000-					
29568900964000		COST ALLOCATION	46,834.00	46,834.00	44,012.00	-6.03
	295-50-55-689-68900-0000-964000-					
29568900975000		VEHICLE PURCHASE	.00	.00	.00	.00
	295-50-55-689-68900-0000-975000-					
29568900977000		HARDWARE PURCHASE	.00	.00	.00	.00
	295-50-55-689-68900-0000-977000-					
29568900999000		TRANSFER OUT	.00	.00	.00	.00
	295-50-55-689-68900-0000-999000-					
29568900999297		TRANSFER OUT - 297	787,919.00	.00	.00	-100.00
	295-50-55-689-68900-0000-999297-					
		BUDGET CEILING:			553,235.00	
		TOTALS:	553,235.00	-268,244.00	-204,316.05	-136.93
** END OF REPORT - Generated by Elizabeth Young **						

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To: [Mary Durst](#)
Subject: [EXT] A PC recommendation from HP.com
Date: Monday, September 13, 2021 8:31:08 AM

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A PC recommendation from HP.com

HP.com Store



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Hello,
I customized this PC on HP.com and wanted to share it with you.
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HP ENVY Laptop - 13t-ba100 touch optional

Product #: 1F5L3AV_1

~~\$939.99~~ **\$639.99**

Primary Specs

Base	HP ENVY 13 Laptop PC
Color	Natural silver
Operating system	Windows 11 Home 64
Processor, graphic and memory	Intel® Core™ i5-1135G7 (up to 4.2 GHz, 8 MB L3 cache, 4 cores) + 8 GB (onboard) + Intel® Iris® Xe Graphics
Display	13.3" diagonal FHD, IPS, BrightView, micro-edge, WLED-backlit, multitouch-enabled (1920 x 1080)
Storage	256 GB PCIe® NVMe™ M.2 SSD

Additional Specs

Productivity software	No Additional Office Software
McAfee LiveSafe™ security software	Security Software Trial
Primary battery	3-cell, 51 Wh Li-ion polymer
External optical drive	No DVD or CD Drive
Keyboard	Full-size island-style backlit natural silver keyboard
Personalization	HP Wide Vision HD Camera with integrated dual array digital microphone
Networking	Intel® Wi-Fi 6 AX 201 (2x2) and Bluetooth® 5 combo (Supporting Gigabit file transfer speeds)

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LIVINGSTON COUNTY VETERAN SERVICES 2020

MARY DURST, DIRECTOR

MISSION STATEMENT

Compassionately helping Veterans and dependents in Livingston County improve their quality of life through timely, efficient and comprehensive services; increasing access to medical care, supportive services and benefit awards.

ADVOCACY - COMRADERY - COMPASSION



COMMITTEE LEADERSHIP



JOE RIKER, CHAIRMAN

Branch of Service: Army and Navy
War Time Era: Global War on Terror
Term Expiration: 12/31/2022



BOB BEZOTTE, VICE CHAIR

Branch of Service: Army
War Time Era: Vietnam
Term Expiration: 12/31/2022

COMMITTEE MEMBERS



KEVIN NAGLE

Branch of Service: Army
Army War Time Era: Global War on Terror
Term Expiration: 12/31/2021



JIM WALLACE

Branch of Service: Army
War Time Era: Vietnam
Term Expiration: 12/31/2024



BRUCE HUNDLEY

Branch of Service: Army
War Time Era: Vietnam
Term Expiration: 12/31/2024

VETERANS SERVICES OFFICE STAFF



**ELIZABETH YOUNG,
ADMINISTRATIVE SPECIALIST**

- Dual Master's Degrees in Social Work and Health Administration
- Prior Procurement Coordinator for the County
- Date of Hire: 5/17/2021



WILLIAM WIEGER

- Marine Corps Veteran
- Bachelor's Degree of Science in Social Work
- Came from Washtenaw Community Mental Health as Certified Veteran Peer Support Specialist
- Date of Hire 9/20/2021



**APRIL TOWNSEND,
BENEFITS COUNSELOR**

- Bachelor's Degree in Human Services
- Former OLHSA Supportive Services for Veteran Families Case Manager
- Date of Hire: 3/18/19



**KELLY JOHNSON,
BENEFITS COUNSELOR**

- 10+ years in Medical Administration/Office Management
- Prior office Administrative Specialist
- Date of Hire: 1/17/2019

TRANSPORTATION STAFF



**JON HALL,
LEAD DRIVER**

- 20+ years in public schools and 7 years in transportation.
- Date of Hire: 4/23/2018



**TOM SIDELKO,
DRIVER**

- Air Force Reserve Veteran
- 15 years of special education services and handicap transportation
- Date of Hire: 3/21/2019



**TOM EVELETH,
DRIVER**

- Army Veteran
- Prior Transportation Sergeant with the Michigan Department of Corrections
- Date of Hire: 05/16/2019



**BRUCE HUNDLEY,
VOLUNTEER**

- Army Veteran
- Veterans Services Committee Member
- Sunny disposition with “can do” attitude

COMMUNITY OUTREACH

Advocate, Educate and Collaborate



COMMUNITY PARTNERSHIPS



- Livingston County Veterans' Council
- MVAA
- Catholic Charities
- Homeless Continuum of Care Committee
- Housing Stability Taskforce Committee
- Eviction Prevention Committee
- Ann Arbor VA HUD/VASH
- Ann Arbor VA Hospital
- OLHSA
- Veterans Treatment Court
- Jill Haas-Warrior Way Home Non-Profit
- Elissa Slotkin's office
- Ann Bolin's office
- MCDC
- Cleary

- Love Inc.
- Connect Five
- Veterans Connected
- Brighton Home Depot
- Howell Wal-Mart
- Village Manor
- MI WORKS!
- Regional American Legion
- Volunteers of America Helping Veterans Find Employment
- Habitat for Humanity
- Community Catalyst
- Vet Life
- Dr. Lalone

OUTREACH EVENTS

- Community Connect
- VetFest
- Presented at Men's Club at Spirit Center
- Presented at Livingston County Sunrise Rotary
- Presented at Howell Rotary
- Participated in The Hungry Duck Run
- Co-host Yearly Turkey Baskets
- Santa Seniors Gifts
- Free meals to Veterans on Veterans' Day
- WHMI interview with Veterans' Connected
- Family Emergency Readiness Expo
- Grand Opening
- Family Emergency Expo

DAY OF CARING

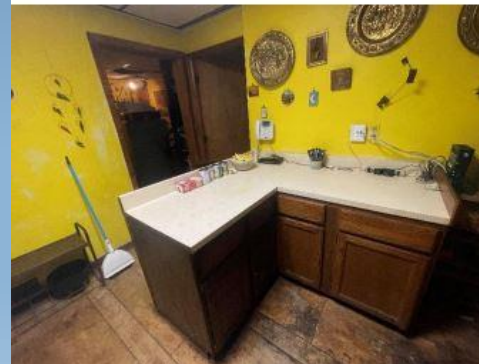


DAY OF CARING CONT.

Before



After



OFFICE STATISTICS

2020-2021



2020 COUNTY VETERAN STATS

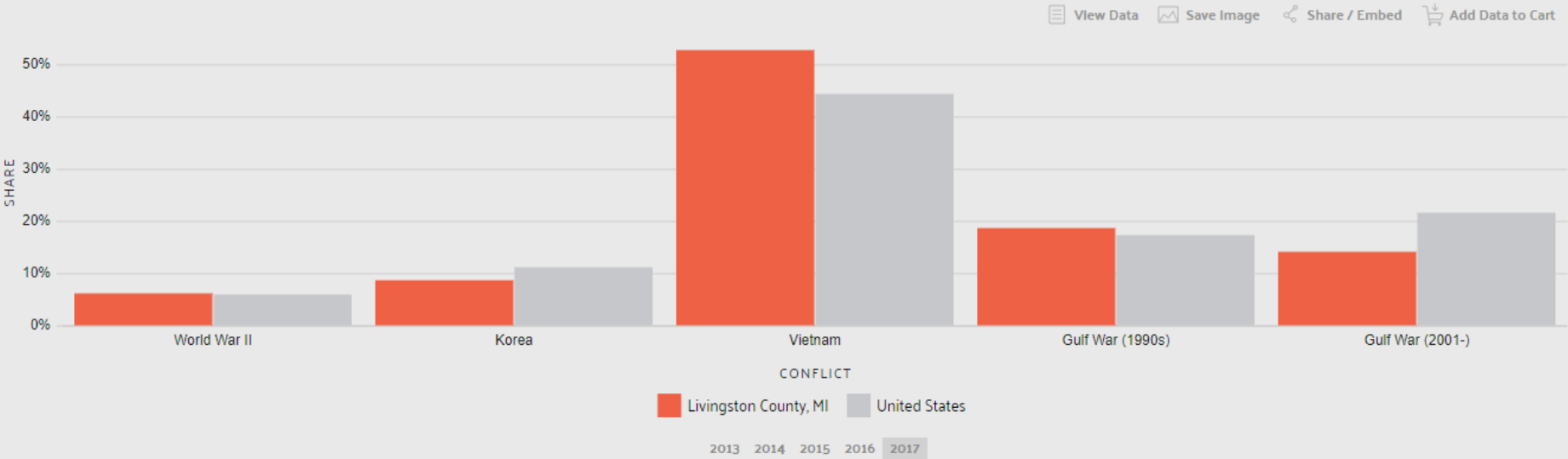
Veterans

MOST COMMON SERVICE PERIOD

- 1. Vietnam
4,158 ± 291
- 2. Gulf War (1990s)
1,477 ± 201
- 3. Gulf War (2001-)
1,115 ± 217

Livingston County, MI has a large population of military personnel who served in Vietnam, 2.82 times greater than any other conflict.

Data provided by [the Census Bureau ACS 5-year Estimate](#).



• Veterans in Livingston County*	10,779
• Percentage of Veteran population in Livingston County*	5.6%
• County ranking in Michigan**	16 out of 84
• Number of Veterans/dependents filed one or more claims in 2020	126
• Total VA expenditure to Livingston county in 2020**	\$81,666,000

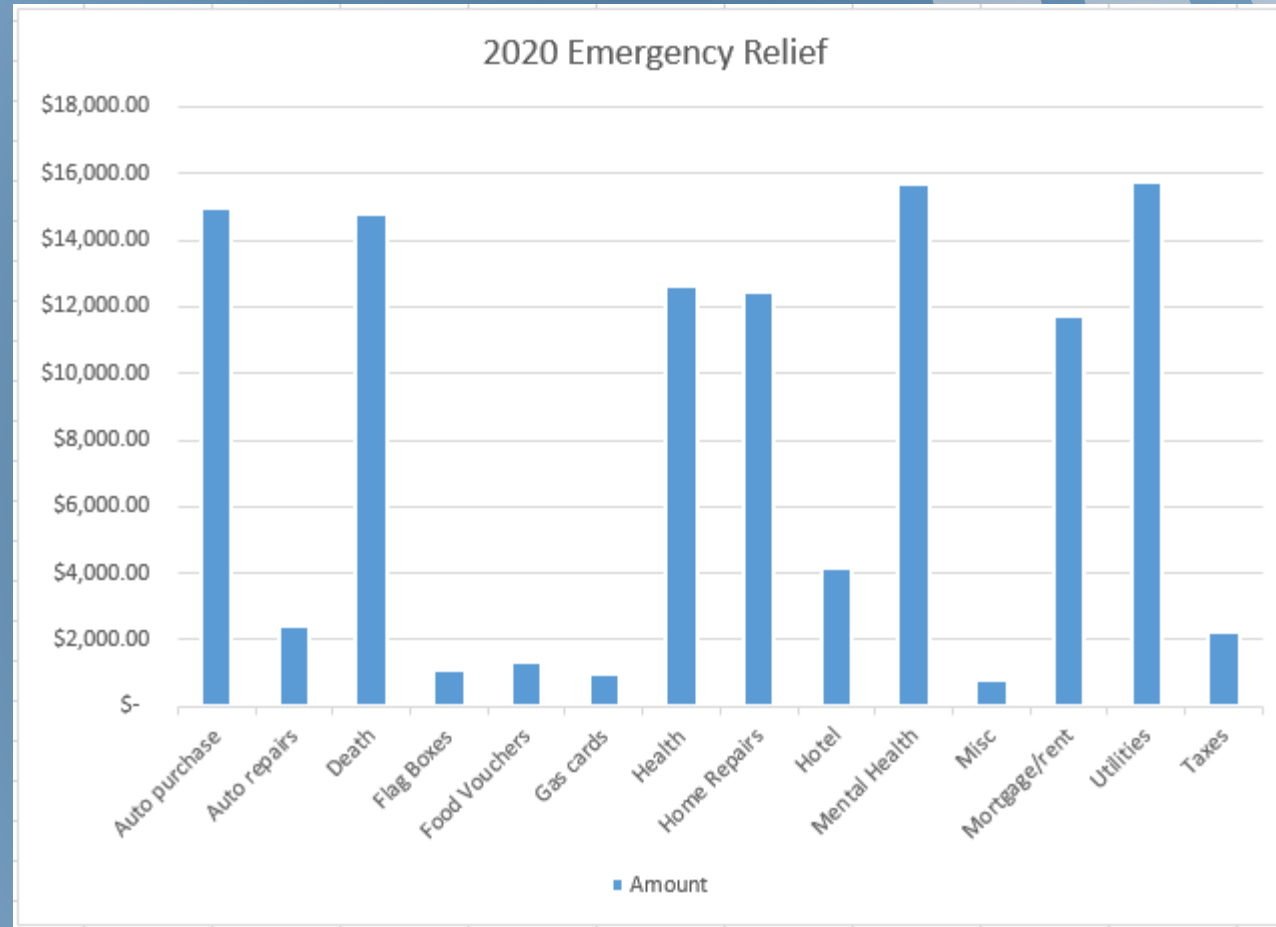
*2020 Census

**2020 VA GDx

2020 INDIGENT RELIEF STATS

Total Applications	160
Approved applications	144
Disapproved applications	16
Total amount spent	\$137,900

2020 INDIGENT RELIEF BREAK DOWN



ACCOMPLISHMENTS IN 2021

- Most claims filed in a year in the history of the office.
- Most reimbursements for County Burial in history of this office.
- Record number of Livingston County Veterans identified and recorded.
- Online presence has increased over 100% per Google analytics.
- We have a 4.8 out of 5 star rating with over 41 Google reviews within the past year.
- Overall positive increase in public perception of our office.

FINANCIAL OVERVIEW

Date of Report	9-13-2021
Cash & Investments	\$2,473,641

2020 DIRECTOR GOALS

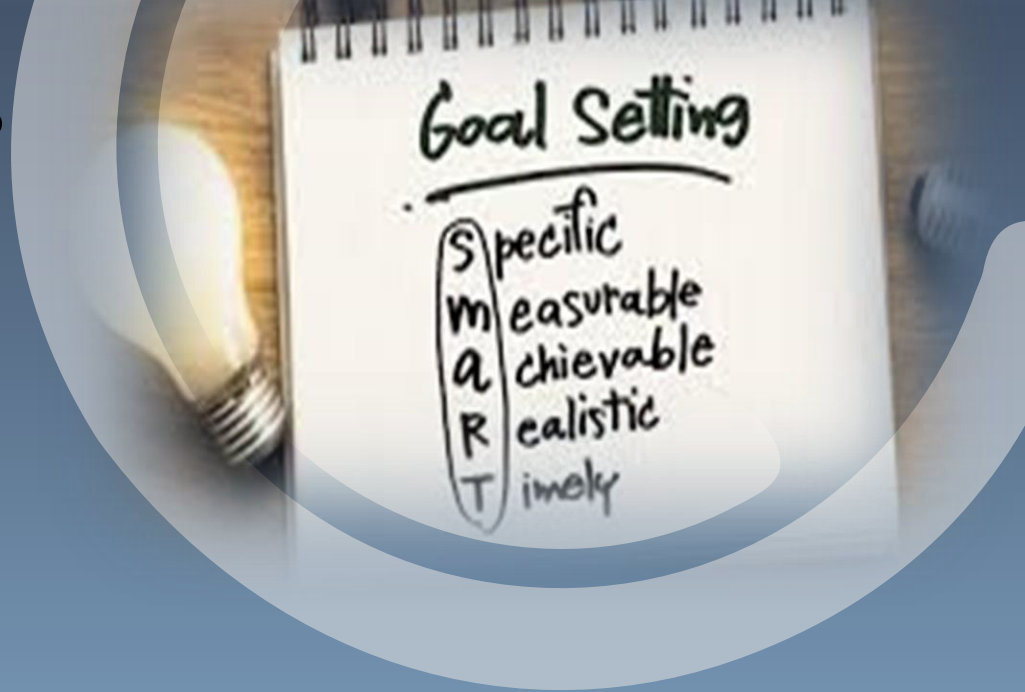
- Take care of the employees so they can properly take care of our veterans.
 - Create a more friendly atmosphere
 - Create a more compassionate atmosphere
 - Provide highly knowledgeable, trained staff through emphasis on professional development
 - Encourage a “can do” office attitude
 - Ownership in identifying and expanding services and programs
- New Office
 - Better visibility
 - Larger facility
 - More inviting atmosphere
 - Room for growth, if needed
- Full Marketing Plan Completed
 - Rebrand
 - Raise office awareness
 - Inform of services
 - Correct misconceptions
 - Better understanding our target audience and their needs.

ACHIEVED!



2022 DIRECTOR GOALS

- Expand types of services
- Expand frequency of services
- Change public perception from a “VA office” to “The County Veteran Service and Community Center”
- Increase institutional knowledge of all employees
- Utilize employees personal interests and strengths to enhance services to veterans and dependents
- Increase reach in veteran demographics; specifically the younger and female generation. (Falls in line with federal VA initiatives)
- Create and document intra office standards and procedures to provide consistent, high quality service.





QUESTIONS?



MDURST@LIVGOV.COM



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