



LIVINGSTON COUNTY VETERANS' COMMITTEE AGENDA

October 20, 2021, 6:00 p.m.

Livingston County East Complex

2300 E. Grand River, Conference Room B, Howell, MI

Zoom is available for one way communication only.

Pages

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. CONSENT AGENDA
(Agenda, Minutes, Bills and other voted topics that are deemed house keeping)
5. CALL TO THE PUBLIC
6. APPLICATIONS FOR RELIEF
 - 6.1. 21-98
 - 6.2. 21-107
7. BUSINESS
 - 7.1. EcoLane 2
 - 7.2. Committee Computers
IT ticket put in on 9/17/2021 work order #136154.
 - 7.3. Director Review 5
8. DIRECTOR REPORTS 9
9. COMMITTEE DISCUSSION
10. ADJOURNMENT



Price Quote

Ecolane | 940 W Valley Rd, Suite 1400 | Wayne, PA 19087
844-ECO-LANE | 610-312-0033 | SALES@ECOLANE.COM

DATE 6/1/2021	TRANSIT AGENCY NAME LETS	ADDRESS	CITY, STATE ZIP
PROJECT	ATTENTION Greg Kellogg	PHONE 517-540-7843	E-MAIL Gkellogg@livgov.com
ACCOUNT MANAGER Susan Starwalt	E-MAIL Susan.Starwalt@Ecolane.com	PHONE 217-962-0415	PRICING TERMS 75% due at system set up, 20% due at completion of training, 5% due at system acceptance. Annual due 1 yr. from contract signing.
DAYS PRICING IS VALID FOR 60	DATE PRICE EXPIRES 7/31/2021		

Initial Licenses

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
2	Ecolane DRT/MDT Software License (per vehicle) (Unlimited users)	\$4,000.00	\$8,000.00
Initial licenses subtotal			\$8,000.00

Services

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
1	Remote set up of Ecolane DRT and MDT software (8 hr. work days), includes remote training and project management	\$990.00	\$990.00
Services subtotal			\$990.00

Annual Licensing Year 1

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
1	All Inclusive Annual Licensing plan includes support for all licenses listed above and all items below	Included	Included
	Hosting Costs		Included
	Server Maintenance		Included
	24/7/365 Support via web, email and phone		Included
	Map Updates		Included
	Upgrades** and Updates		Included
	Free monthly webinar training and access to Aha! Idea portal to help drive functionality for new development for Ecolane and its customers		Included
	Access to Learning Management System (LMS), Ecolane University for all staff for self-paced web-based training		Included
Annual licensing year 1 subtotal			Included

SUBTOTAL \$8,990.00

Annual licensing for years 2-5 includes all services listed above in Annual Licensing for year 1. Costs for years 2-5 are indicated below.

OPTION 1: TOTAL
SYSTEM PURCHASE
COSTS FOR YEAR 1 \$8,990.00

Annual licensing will be held at this rate as long as your agency is an Ecolane customer. (Based on originally purchased solution. Does not include changes to 3rd party charges or data plans)

ANNUAL COST FOR
OPTION 1 FOR YEARS 2-5
(per year) \$1,600.00

6/1/2021

Date

James Steg, Vice President, Business Development

THIS PROPOSAL INCLUDES THE CONDITIONS NOTED:

Implementation/Training assumes 8 hrs. per day on-site excluding weekends and holidays.

All prices are in US dollars. All applicable sales/use taxes are additional and payment of such is the sole responsibility of the purchaser.

Customer may purchase Android tablets and airtime for Tablets through cellular provider. Prices for tablets range from \$0 to \$499 depending on carrier. Please coordinate your cellular provider/tablets with Ecolane prior to ordering hardware.

*Data plan does not include web browsing, etc. 2GB data plan is more than sufficient for the Ecolane Touchscreen MDT Software and Navigation. Agency is responsible for data plan and any overages unless otherwise noted.

**Upgrade and webinar training is included for upgrades, additional on site or new employee training is charged at Refresher Training rate plus travel as applicable.

*** All license costs include annual hosting, support & licensing fees due 1 year from contract signing set at: 20%

Optional Items | Please ask your Biz Dev Director for more info about these great options to help your agency grow!

QUANTITY	DESCRIPTION	UNIT PRICE	ANNUAL COST
1	Fixed Route/Flex (Deviated) Route software license (Initial license cost, per route, includes MDT software license cost) ***	\$4,000.00	\$800.00
1	Business Intelligence tool *** (Initial License cost, flat rate)	\$59,995.00	\$11,999.00
1	GTFS Interface for Public Transportation *** (Initial License cost, flat rate)	\$19,995.00	\$3,999.00
1	Self Service Trip Bookings Website *** (Initial License cost, flat rate)	\$19,995.00	\$3,999.00
1	SMS Text message credit bundle (10,000/bundle) (Never expires until used up completely)	\$1,500.00	
1	Centers Management Portal *** (Initial License cost, flat rate)	\$19,995.00	\$3,999.00
1	Ecolane DRT Brokerage (Primary) *** (Initial License cost, flat rate)	\$12,995.00	\$2,599.00
1	Subcontractor Portal *** (Initial License cost, flat rate)	\$9,995.00	\$1,999.00
1	Subcontractor Reporting Portal *** (Initial License cost, flat rate)	\$6,995.00	\$1,399.00
1	Order Importer module *** (Initial License cost, flat rate)	\$19,995.00	\$3,999.00
1	Vehicle Mounting Hardware (RAM-101U, Otter box type case, and vehicle charger) (additional \$100 per for locking mount hardware)	\$200.00	
1	8" Android Tablet, similar to a Samsung Galaxy Tab A, 8" (+\$200 per for 10" tablet)	\$300.00	
1	Test Server including hosting, maintenance and support needed (per year)	\$6,000.00	\$6,000.00
1	Each additional Week onsite over standard 2 weeks Training/Go-live Support (includes travel)	\$8,700.00	
1	Annual Review - Up to 10 days of remote review of your system by a Ecolane Professional Services member and 3 days onsite training (includes travel)	\$6,300.00	

Trips per Client, all



Total trips: 53. Date range: 03/23/2021 - 05/24/2021. Status of trip: all. Passenger: [REDACTED]. Min number of trips: 1. Trips selected: Normal.

		Total trips:		53	Requested Pick-up:		26	Requested Drop-off:		27	PCA:	0	Other Passengers:		0
Total Cash Amount:		20.00													
03/24/2021		Order ID:	760	Purpose:	Medical Dialysis			Run ID:	FT11	Driver: Bedgood Laura					
Status: comp		Client ID:	19661	Funding:	E&D			Company:	L.E.T.S. Public Transportation						
Fare type: Cash		Cash Amount:	0.0	External Trip Id:				External Data 1:	External Data 2:						
		Pick-up location:					Drop-off location:								
Req.time:	14:00	Fresenius 5757 Whitmore Lake Rd					Req.time:	Brookdale 833 E Grand River Ave							
Est.time:	14:24	Brighton					Est.time:	14:31	Brighton						
Act.time:	14:29						Act.time:	14:41							
Dep.time:	14:38						Dep.time:	14:47							
Proms.time:	14:15						Cncl.time:								
Est.onboard:	00:07						Act.onboard:	00:11							
03/24/2021		Order ID:	759	Purpose:	Medical Dialysis			Run ID:	HAM	Driver: Buskirk Tiffany					
Status: comp		Client ID:	19661	Funding:	E&D			Company:	L.E.T.S. Public Transportation						
Fare type: Token		Cash Amount:	2.0	External Trip Id:				External Data 1:	External Data 2:						
		Pick-up location:					Drop-off location:								
Req.time:		Brookdale 833 E Grand River Ave					Req.time:	10:00	Fresenius 5757 Whitmore Lake Rd						
Est.time:	09:15	Brighton					Est.time:	09:33	Brighton						
Act.time:	09:19						Act.time:	09:29							
Dep.time:	09:25						Dep.time:	09:34							
Proms.time:	09:32						Cncl.time:								
Est.onboard:	00:17						Act.onboard:	00:10							
03/26/2021		Order ID:	930	Purpose:	Medical Dialysis			Run ID:	FT13	Driver: Bourne Christopher					
Status: comp		Client ID:	19661	Funding:	E&D			Company:	L.E.T.S. Public Transportation						
Fare type: None		Cash Amount:	1.0	External Trip Id:				External Data 1:	External Data 2:						
		Pick-up location:					Drop-off location:								
Req.time:	14:00	Fresenius 5757 Whitmore Lake Rd					Req.time:	Brookdale 833 E Grand River Ave							
Est.time:	14:24	Brighton					Est.time:	14:35	Brighton						
Act.time:	14:32						Act.time:	14:54							
Dep.time:	14:39						Dep.time:	14:59							
Proms.time:	14:15						Cncl.time:								
Est.onboard:	00:11						Act.onboard:	00:21							

COUNTY OF LIVINGSTON POSITION ACTION REQUEST

Current Date _____

Type of Personnel Action: (Mark appropriate box. Explain in Remarks.)

<input type="checkbox"/> New Hire	<input type="checkbox"/> Transfer	<input type="checkbox"/> Salary Increase	<input type="checkbox"/> Other
<input type="checkbox"/> Reclassification	<input type="checkbox"/> FMLA	<input type="checkbox"/> Change Number of	
<input type="checkbox"/> Reinstatement	<input type="checkbox"/> Leave of Absence	<input type="checkbox"/> Scheduled Work Hrs	<input type="checkbox"/> Retirement
<input type="checkbox"/> Rehire	<input type="checkbox"/> Separation from Employment	<input type="checkbox"/> Change of Address/Name/Phone	

Employee _____	Department _____
Fund-Dept & Line No. _____	Effective Date: _____

<u>Present</u>	<u>New</u>
Classification (Title): _____	
& Salary _____	
Grade Level/Step: _____	
Employment Status: _____	
Hours per week(Number) _____	

Department: _____

Name: _____

Address: _____

Telephone: _____

Other: _____

Comments/Considerations: _____

Employee last occupying this position: _____

Evaluation by Supervisor: (Mark appropriate rating for each factor)

Factor	Excellent	Good	Average	Improvement	Unsatisfactory
Quality of Work:					
Quantity of Work:					
Attendance:					

Would you rehire?: ☐ Yes ☐ No

Evaluation Remarks: _____

Signed: _____
Department Director

Signed: _____
Personnel Director

Instructions:
Complete and send original only to Human Resources.
Once processed and approved, two copies will be returned:
one is to be kept by the dept/2nd copy to employee

Use reverse side for more complete explanation and suggestion for further personnel development.

Additional copies of this form can be obtained from the Human Resource Department.

LIVINGSTON COUNTY
PERFORMANCE / MERIT EVALUATION FORM
(Required for Sr. Management – all steps and non-senior management steps 7 & 8)
(or can be used for any performance evaluation)

Employee Name:

Department:

Position:

Evaluator:

Evaluation Period: From:

To:

[Employees being evaluated are encouraged to submit a self-evaluation, using this form, prior to the Supervisor's review]

Performance Factor	Outstanding	Exceeds Expectation	Successful	Needs Improvement
Job Knowledge				
Initiative				
Judgment & Analytical Ability				
Productivity				
Team Work and Flexibility				
Communication				
Efficiency				
Customer Service				
Attendance & Punctuality				

Overall Assessment (Check ONE statement that best describes Employee's overall performance)

Consistently performs above the requirements/expectations for the position: unequaled by most individuals in this position. *(examples must accompany a rating in this category)*

Generally exceeds the requirements/expectations for the position (Examples must accompany a rating in this category)

Fully meets all requirements / expectations: characteristic of the performance expected for the position

Requires more supervision than should be necessary **and/or** does not meet requirements in one or more performance areas **and/or** performance is inconsistent. *(Examples should accompany a rating in this category)*

Fails to meet requirements/expectations for the position: requires substantial and immediate improvement. *(Examples must accompany a rating in this category)*

Evaluator Comments (Use this section to provide supporting information for overall assessment)

Goals/Objectives For upcoming Year (establish specific performance goals/objectives for upcoming year. When possible, give measurable recommendations as to how the objectives might be met.)

Employee Comments (You are encouraged, but not required, to comment on this performance review in the space below or on a separate page).

Signature does not necessarily signify agreement with Review, but acknowledges receipt of review.

Evaluator Signature _____ Date _____

Employee Signature _____ Date _____

Review by Human Resources:

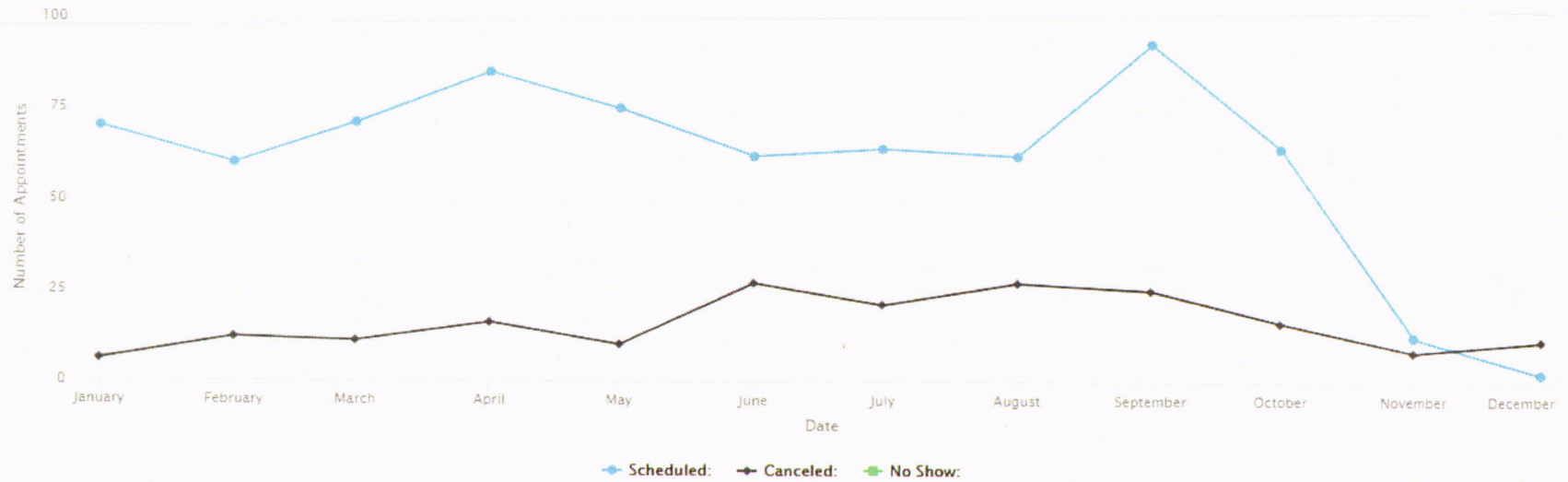
Signature: _____ ***Date:*** _____

Guidelines For Performance Evaluation

1. Job Knowledge Consider degree to which employee's job performance demonstrates knowledge of fundamentals, methods and procedures required on the job. (*Sr. Management: knowledge of department operations, industry, etc., knowledge obtained through continuous readings, journals, webinars, etc.*)
2. Initiative Does employee initiate work activities, seek responsibility, and make efforts to improve knowledge and skills? Does employee think along original lines, find new effective ways of doing jobs, and make suggestions for improvements. (*Sr. Mgmt: also seeks partnership with other departments and organizations*)
3. Judgment and Analytical Ability To what extent does the employee seek clarification when unsure? Know when to consult and when to act independently? Keep supervisor informed of status and potential problems. Correctly determine work priorities and treat confidential information appropriately. (*Sr. Mgmt: provides sound recommendations for resolution of problems*)
4. Productivity Consider volume of work consistently done in relation to the volume considered to be a standard requirement of the job. Consider frequency of need to overtime, and use of time during a normal workday. Consider accuracy, attention to detail, thoroughness and neatness. (*Sr. Mgmt: also strives to develop employees to their highest capabilities*)
5. Teamwork and Flexibility To what extent does the employee help others, share knowledge or expertise with others? Respond and adapt positively to new ideas, requests and/or changing situations. Provide meaningful feedback and respond well to constructive criticism? (*Sr. Mgmt: Coordinate the dept. and its members to form a cohesive and effective team that focuses on the accomplishments of the organization as a whole*).
6. Communication Consider whether employee demonstrates effective oral skills; presents information and expresses ideas in clear, concise, well-organized and grammatical prose when drafting letters, memoranda and other forms of written communication; listens attentively and provides appropriate feedback to ensure understanding. (*Sr. Mgmt: openly and honestly conducts oneself according to the highest ethical standard*)
7. Efficiency Consider whether the employee strives for simpler, faster or less costly ways to produce results. Does the employee identify and correct wasteful practices and make correct decisions about the kinds and amounts of expenditures on behalf of clients? (*Sr. Mgmt: Embraces change and strives to continuously improve department efficiencies*)
8. Customer Service Consider whether the employee provides cooperative, responsive and courteous service to members of the public and co-workers. Does the employee exhibit a professional and courteous demeanor and respond positively/quickly to special requirements or circumstances. (*Sr. Mgmt: provides outstanding direction to the organization by setting an example of the conduct and work ethic expected of all employees*)
9. Attendance/Punctuality Consider number of absences from work; whether employee keeps unplanned absences to a minimum. Does the employee report to work on time and follow lunch and break rules? (*Sr. Mgmt: goes above and beyond what may be expected and provides example to their team*)

Transportation

Report for all of 2021



Date range: - 2021 -

Calendar: Transportation

Show: All scheduled appointments

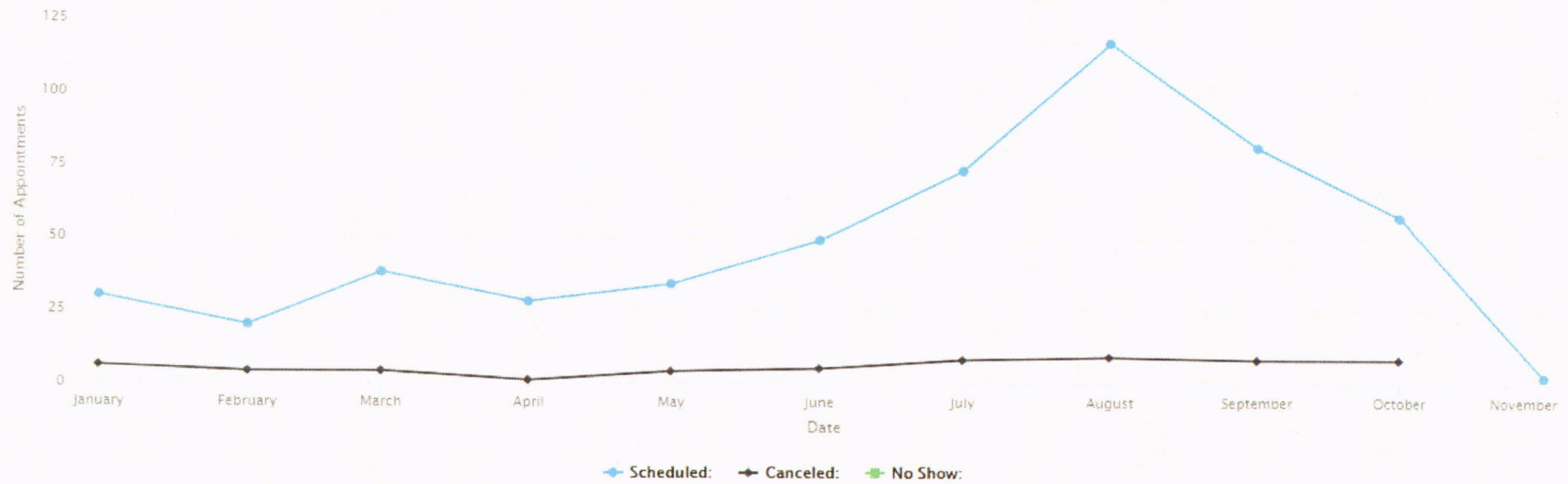
Show

Want to [Export to a spreadsheet?](#)

Type	Cost	Quantity	Total	Total Hours
In County Transportation	\$0.00	204	\$0.00	102
Out of County Transportation	\$0.00	516	\$0.00	258
Total:		720	\$0.00	360 hours

Veteran Assistance Programs and Case Management

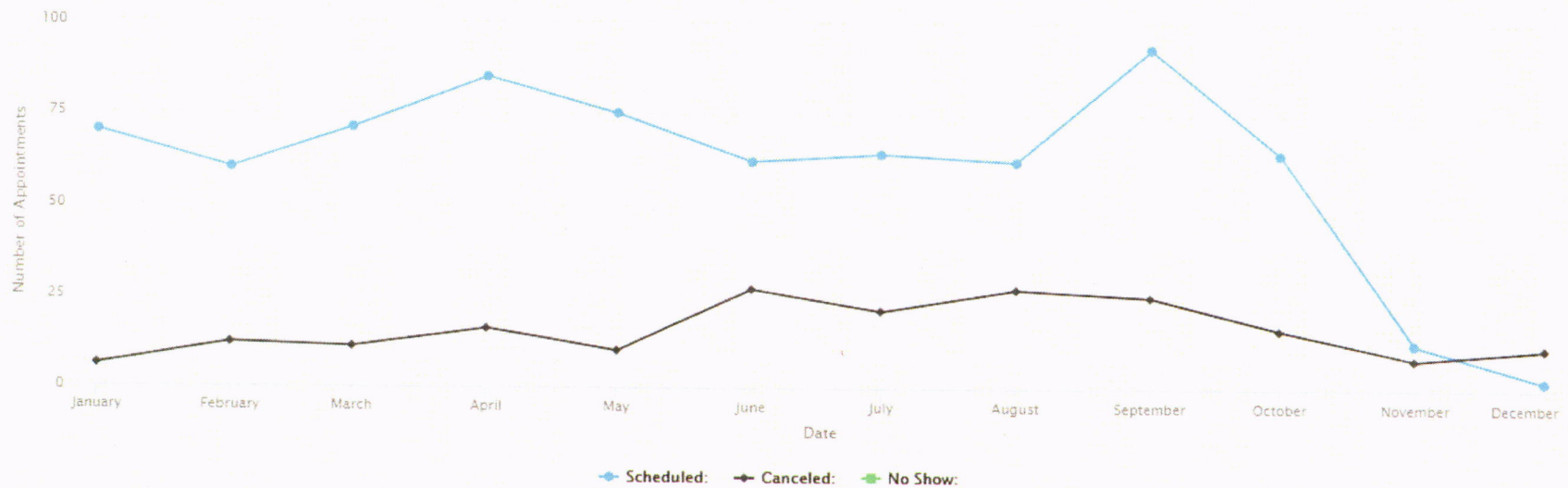
Report for all of 2021



Type ▾	Cost ▾	Quantity ▾	Total ▾	Total Hours ▾
Case Management	\$0.00	86	\$0.00	87.75
Casework	\$0.00	54	\$0.00	27
Casework	\$0.00	24	\$0.00	6
claims status check	\$0.00	7	\$0.00	1.75
Claims submit	\$0.00	11	\$0.00	11.25
Consult	\$0.00	17	\$0.00	8.5
Curbide/email/phone submit (for individual use only)	\$0.00	21	\$0.00	10.5
Death Benefits Submit	\$0.00	119	\$0.00	123.5
Decision Review	\$0.00	1	\$0.00	0.5
DIC	\$0.00	2	\$0.00	2
Disability	\$0.00	2	\$0.00	2
Meeting	\$0.00	3	\$0.00	1.5
New Client	\$0.00	6	\$0.00	6.25
New Client Paperwork	\$0.00	13	\$0.00	6.5
New Emergency Relief Application	\$0.00	35	\$0.00	70.5
Non-Emergent	\$0.00	53	\$0.00	53
Obtaining Records	\$0.00	1	\$0.00	0.5
Other	\$0.00	2	\$0.00	1
Other In Office Submit	\$0.00	14	\$0.00	7
Phone Follow Up	\$0.00	44	\$0.00	11
Phone Follow Up	\$0.00	11	\$0.00	1.833
Virtual/Phone Claims Submission	\$0.00	3	\$0.00	1.5
Total:		529	\$0.00	441.333 hours

Transportation

Report for all of 2021



Date range: - 2021 -

Calendar: Transportation

Show: All scheduled appointments

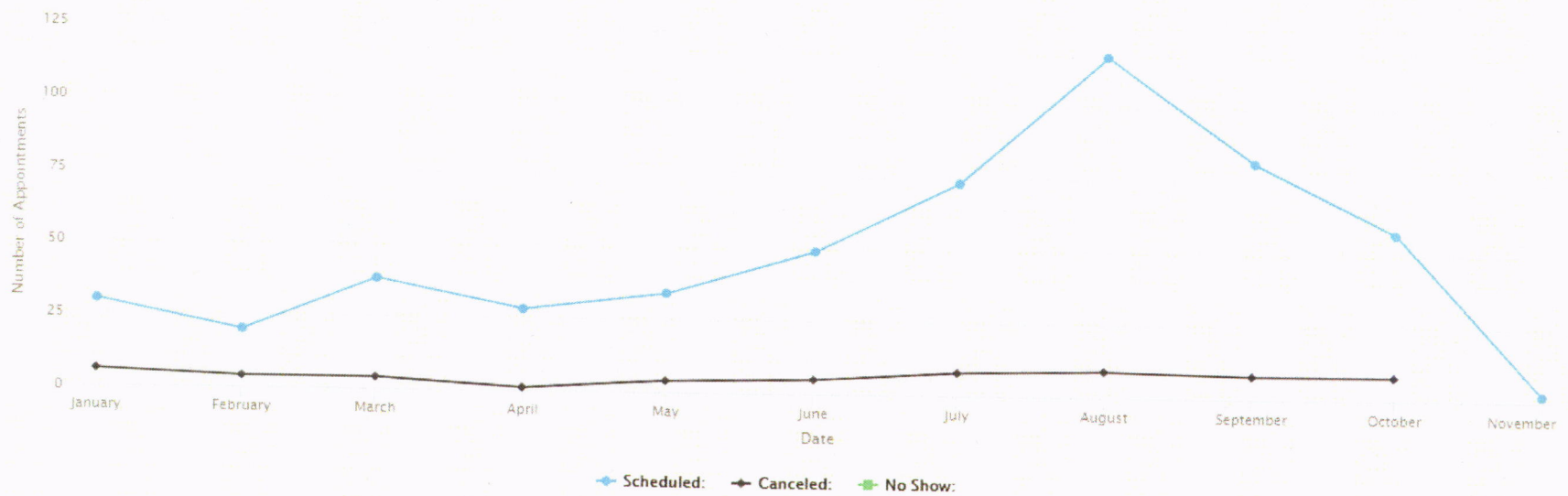
Show

Want to [Export to a spreadsheet?](#)

Type	Cost	Quantity	Total	Total Hours
In County Transportation	\$0.00	204	\$0.00	102
Out of County Transportation	\$0.00	516	\$0.00	258
Total:		720	\$0.00	360 hours

Veteran Assistance Programs and Case Management

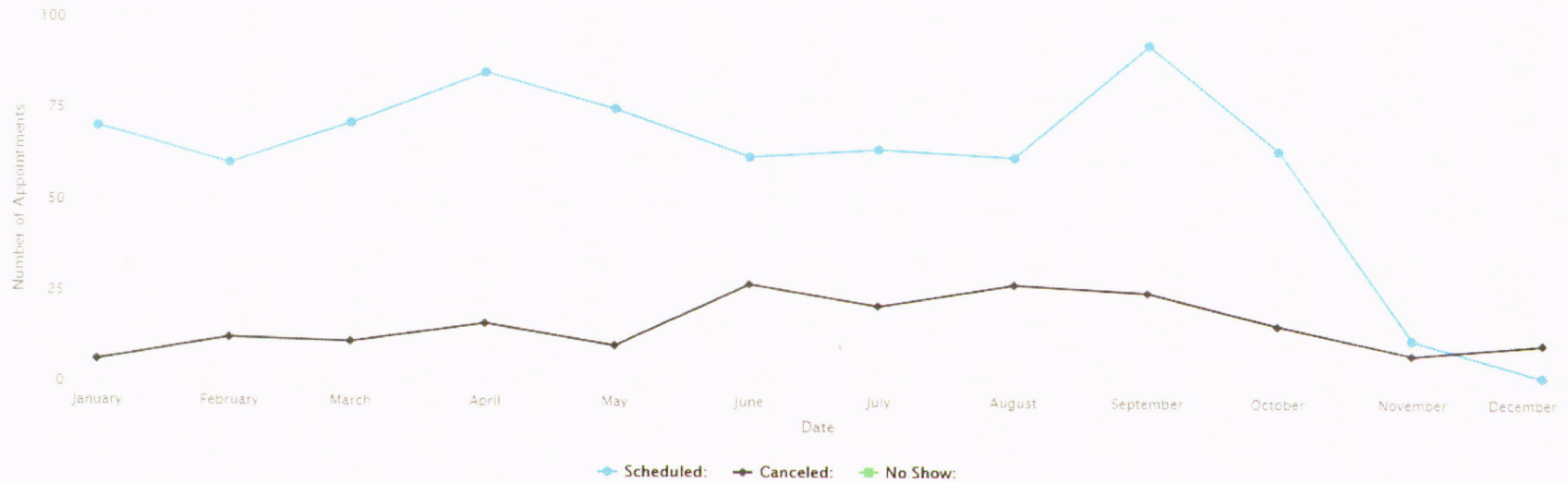
Report for all of 2021



Type	Cost	Quantity	Total	Total Hours
Case Management	\$0.00	86	\$0.00	87.75
Casework	\$0.00	54	\$0.00	27
Casework	\$0.00	24	\$0.00	6
claims status check	\$0.00	7	\$0.00	1.75
Claims submit	\$0.00	11	\$0.00	11.25
Consult	\$0.00	17	\$0.00	8.5
Curbside/email/phone submit (for individual use only)	\$0.00	21	\$0.00	10.5
Death Benefits Submit	\$0.00	119	\$0.00	123.5
Decision Review	\$0.00	1	\$0.00	0.5
DIC	\$0.00	2	\$0.00	2
Disability	\$0.00	2	\$0.00	2
Meeting	\$0.00	3	\$0.00	1.5
New Client	\$0.00	6	\$0.00	6.25
New Client Paperwork	\$0.00	13	\$0.00	6.5
New Emergency Relief Application	\$0.00	35	\$0.00	70.5
Non-Emergent	\$0.00	53	\$0.00	53
Obtaining Records	\$0.00	1	\$0.00	0.5
Other	\$0.00	2	\$0.00	1
Other In Office Submit	\$0.00	14	\$0.00	7
Phone Follow Up	\$0.00	44	\$0.00	11
Phone Follow Up	\$0.00	11	\$0.00	18.33
Virtual/Phone Claims Submission	\$0.00	3	\$0.00	1.5
Total:		529	\$0.00	441.333 hours

Transportation

Report for all of 2021



Date range: - 2021 -

Calendar: Transportation

Show: All scheduled appointments

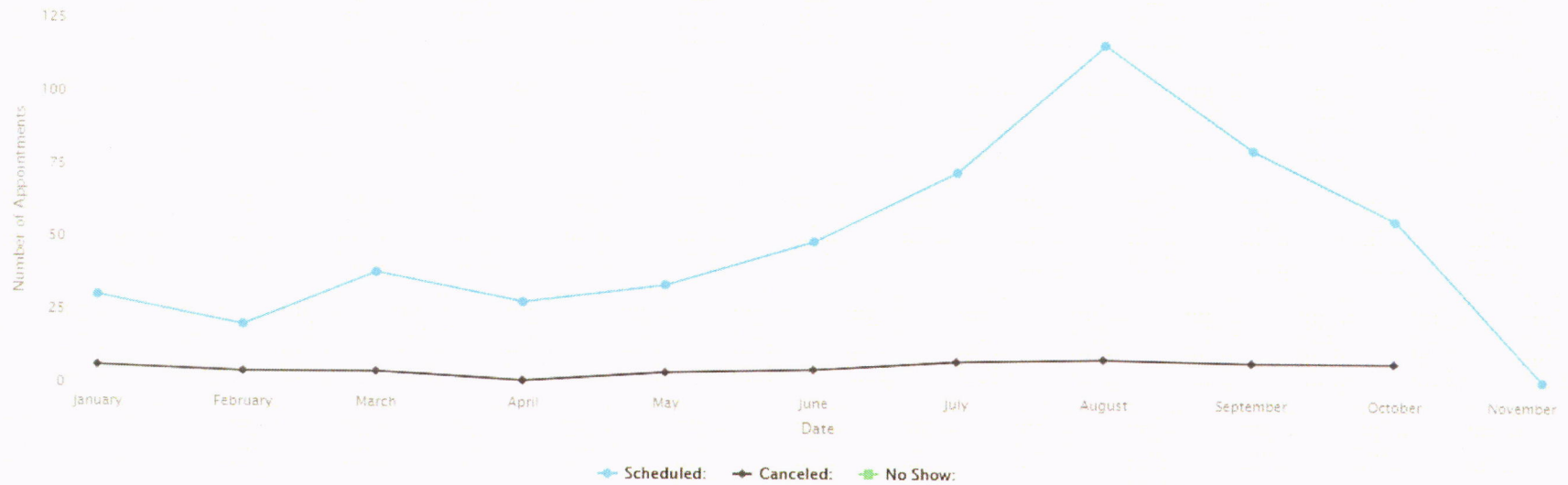
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[Want to Export to a spreadsheet?](#)

Type	Cost	Quantity	Total	Total Hours
In County Transportation	\$0.00	204	\$0.00	102
Out of County Transportation	\$0.00	516	\$0.00	258
Total:		720	\$0.00	360 hours

Veteran Assistance Programs and Case Management

Report for all of 2021



Type	Cost	Quantity	Total	Total Hours
Case Management	\$0.00	86	\$0.00	87.75
Casework	\$0.00	54	\$0.00	27
Casework	\$0.00	24	\$0.00	6
claims status check	\$0.00	7	\$0.00	1.75
Claims submit	\$0.00	11	\$0.00	11.25
Consult	\$0.00	17	\$0.00	8.5
Curbside/email/phone submit (for individual use only)	\$0.00	21	\$0.00	10.5
Death Benefits Submit	\$0.00	119	\$0.00	123.5
Decision Review	\$0.00	1	\$0.00	0.5
DIC	\$0.00	2	\$0.00	2
Disability	\$0.00	2	\$0.00	2
Meeting	\$0.00	3	\$0.00	1.5
New Client	\$0.00	6	\$0.00	6.25
New Client Paperwork	\$0.00	13	\$0.00	6.5
New Emergency Relief Application	\$0.00	35	\$0.00	70.5
Non-Emergent	\$0.00	53	\$0.00	53
Obtaining Records	\$0.00	1	\$0.00	0.5
Other	\$0.00	2	\$0.00	1
Other In Office Submit	\$0.00	14	\$0.00	7
Phone Follow Up	\$0.00	44	\$0.00	11
Phone Follow Up	\$0.00	11	\$0.00	1.833
Virtual/Phone Claims Submission	\$0.00	3	\$0.00	1.5
Total:		529	\$0.00	441.333 hours

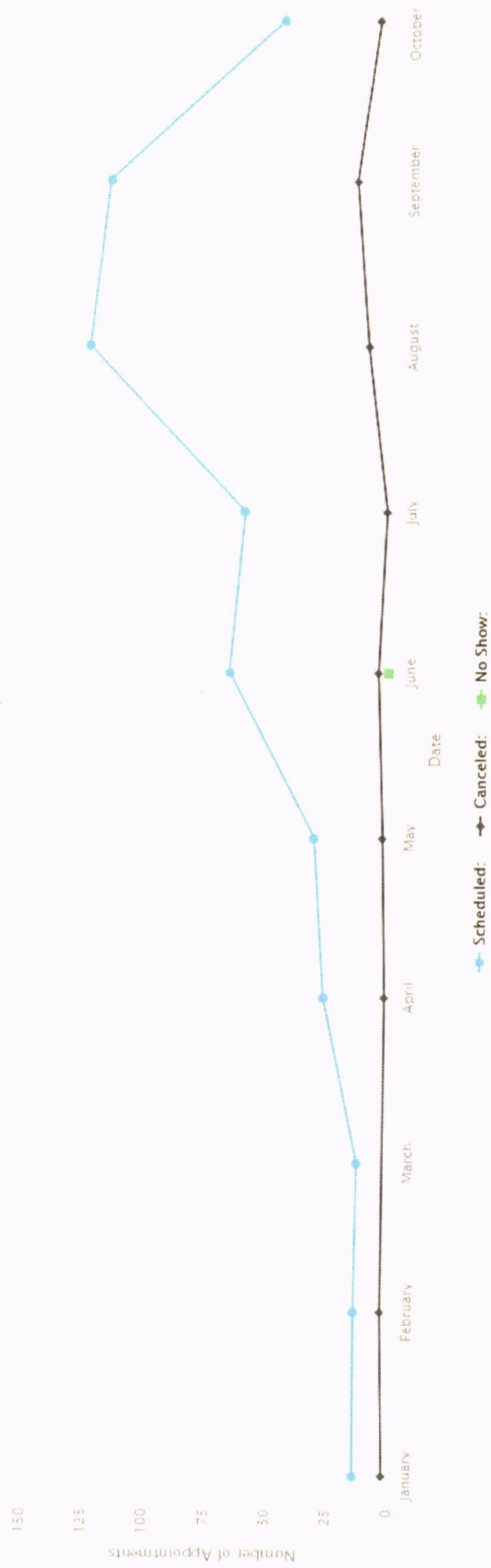
Claims

Report for all of 2021



Type	Cost	Quantity	Total	Total Hours
Case Management	\$0.00	4	\$0.00	4.25
Casework	\$0.00	18	\$0.00	4.5
Casework	\$0.00	54	\$0.00	27
claims status check	\$0.00	12	\$0.00	3
Claims submit	\$0.00	241	\$0.00	249
Consult	\$0.00	93	\$0.00	47.25
Curbside/email/phone submit (for individual use only)	\$0.00	17	\$0.00	8.5
Death Benefits Submit	\$0.00	3	\$0.00	3.5
Decision Review	\$0.00	2	\$0.00	1
Disability	\$0.00	30	\$0.00	31
Initial ITF	\$0.00	6	\$0.00	3
Intake Form	\$0.00	90	\$0.00	18
New Client	\$0.00	1	\$0.00	1
New Client Paperwork	\$0.00	93	\$0.00	46.5
Obtaining Records	\$0.00	4	\$0.00	2
Other	\$0.00	2	\$0.00	1
Other In Office Submit	\$0.00	68	\$0.00	34.5
Phone Follow Up	\$0.00	63	\$0.00	15.75
Total:		801	\$0.00	500.75 hours

Report for all of 2021



Date range: - 2021 -

Calendar: Mary

Show: All scheduled appointments

Show

[Want to Export to a spreadsheet?](#)

Type	Cost	Quantity	Total	Total Hours
Appeals	\$0.00	1	\$0.00	1
Case Management	\$0.00	3	\$0.00	3
Casework	\$0.00	17	\$0.00	4.25
Casework	\$0.00	25	\$0.00	12.5
claims status check	\$0.00	1	\$0.00	0.25
Claims submit	\$0.00	142	\$0.00	14.5
Consult	\$0.00	55	\$0.00	2775
Curbside/email/phone submit (for individual use only)	\$0.00	14	\$0.00	7
Death Benefits Submit	\$0.00	7	\$0.00	7.5
Decision Review	\$0.00	3	\$0.00	15
Disability	\$0.00	29	\$0.00	30.5
Initial ITF	\$0.00	6	\$0.00	3
Intake Form	\$0.00	15	\$0.00	5.25
Meeting	\$0.00	1	\$0.00	0.5
New Client	\$0.00	5	\$0.00	5.5
New Client Paperwork	\$0.00	48	\$0.00	24
Non-Emergent	\$0.00	3	\$0.00	3
Obtaining Records	\$0.00	5	\$0.00	2.5
Other	\$0.00	5	\$0.00	2.5
Other In Office Submit	\$0.00	86	\$0.00	43.25
Phone Follow Up	\$0.00	5	\$0.00	0.833
Phone Follow Up	\$0.00	33	\$0.00	8.25
Virtual/Phone Claims Submission	\$0.00	1	\$0.00	0.75
Total:		510	\$0.00	339.583 hours

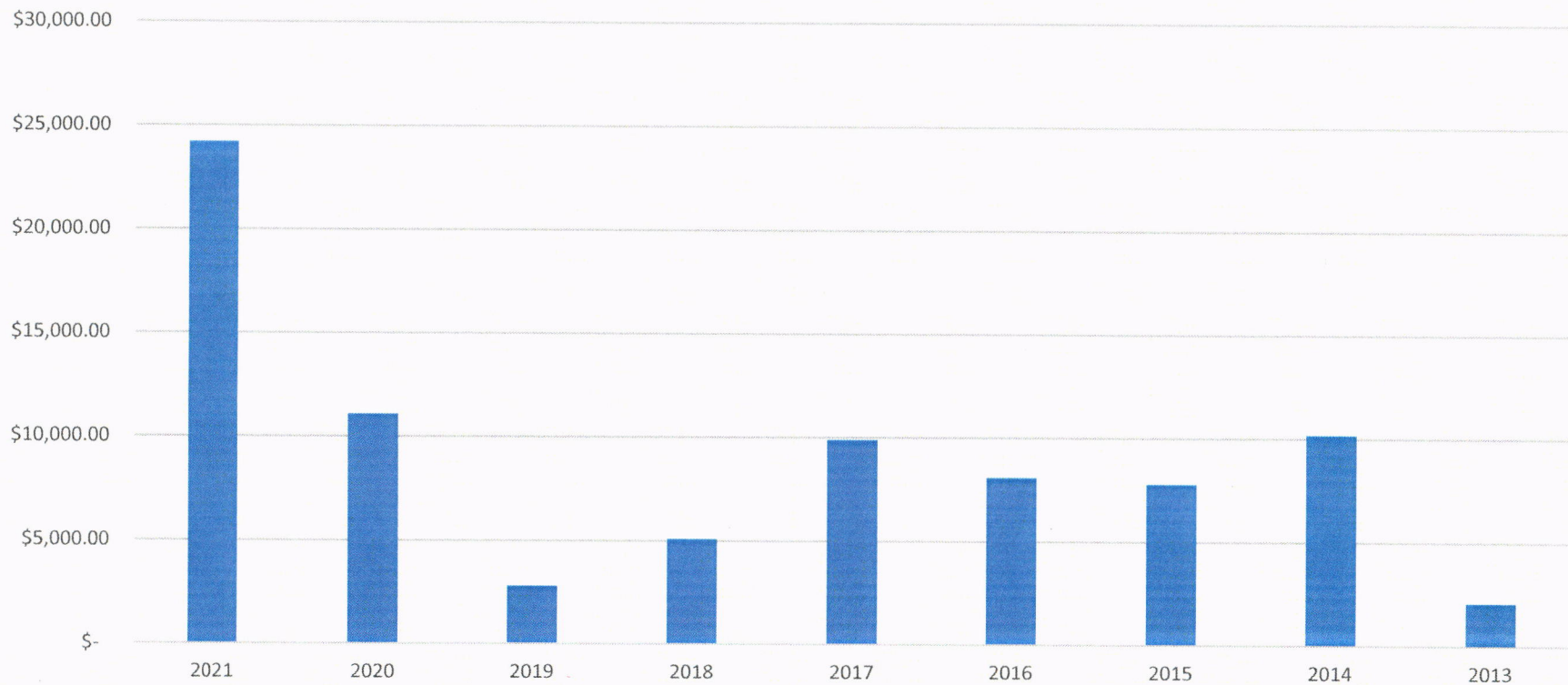
VetraSpec Report 2010-2021



County Burial Expenses by Fund from 2013 to 2021

Burial	2021	2020	2019	2018	2017	2016	2015	2014	2013
Fund 293	\$ -	\$ -	\$ -	\$ 600.00	\$ 9,900.00	\$ 8,100.00	\$ 7,800.00	\$ 10,200.00	\$ 2,100.00
Fund 295	\$ 24,200.00	\$ 11,100.00	\$ 2,798.90	\$ 4,500.00	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 24,200.00	\$ 11,100.00	\$ 2,798.90	\$ 5,100.00	\$ 9,900.00	\$ 8,100.00	\$ 7,800.00	\$ 10,200.00	\$ 2,100.00

Yearly Totals



Livingston County, Michigan



Livingston County YEAR-TO-DATE BUDGET REPORT

FOR 2021 13

ACCOUNTS FOR: 295 VETERANS SERVICES FUND	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
957000 EMPLOYEE PROFESSIONAL DEVELOP							
29568900 957000 EMPLOYEE PROFES	2,000	0	2,000	614.00	.00	1,386.00	30.7%
959000 TUITION REIMBURSEMENT							
29568900 959000 TUITION REIMBUR	0	11,002	11,002	8,008.13	.00	2,993.87	72.8%
963000 MTT CHARGEBACK INTEREST							
29568900 963000 MTT CHARGEBACK	100	0	100	2.06	.00	97.94	2.1%
964000 COST ALLOCATION							
29568900 964000 COST ALLOCATION	46,834	0	46,834	39,028.30	7,805.66	.04	100.0%
999297 TRANSFER OUT - 297							
29568900 999297 TRANSFER OUT -	0	787,919	787,919	.00	.00	787,919.00	.0%
TOTAL VETERANS SERVICES FUND	787,756	818,479	1,606,235	516,888.78	47,574.14	1,041,772.08	35.1%
TOTAL EXPENSES	787,756	818,479	1,606,235	516,888.78	47,574.14	1,041,772.08	

Livingston County, Michigan



Livingston County YEAR-TO-DATE BUDGET REPORT

FOR 2021 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	787,756	818,479	1,606,235	516,888.78	47,574.14	1,041,772.08	35.1%

** END OF REPORT - Generated by Mary Durst **

Livingston County, Michigan



Livingston County YEAR-TO-DATE BUDGET REPORT

FOR 2021 13

ACCOUNTS FOR: 295 VETERANS SERVICES FUND	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
920000 UTILITIES							
29568900 920000 UTILITIES	1,885	0	1,885	1,490.73	.00	394.27	79.1%
933000 OFFICE EQUIP R&M							
29568900 933000 OFFICE EQUIPMEN	1,000	-1,000	0	.00	.00	.00	.0%
940000 FACILITY SERVICE CHARGES							
29568900 940000 FACILITY SERVIC	8,919	0	8,919	7,432.50	1,486.50	.00	100.0%
940010 RENT EXPENSE							
29568900 940010 RENT EXPENSE	0	16,875	16,875	5,625.00	11,250.00	.00	100.0%
943010 IT HARDWARE MONTHLY CHARGES							
29568900 943010 IT HARDWARE MON	13,890	0	13,890	11,575.00	2,315.00	.00	100.0%
943012 NEW IT HARDWARE/SOFTWARE							
29568900 943012 NEW IT HARDWARE	2,999	-1,961	1,038	1,033.51	.00	4.49	99.6%
943020 IT SOFTWARE MONTHLY CHARGES							
29568900 943020 IT SOFTWARE MON	5,461	0	5,461	4,550.80	910.16	.04	100.0%
956000 MISCELLANEOUS EXPENSE							
29568900 956000 MISCELLANEOUS E	1,000	-1,000	0	.00	.00	.00	.0%
956002 MISC EXP - DONATED FUNDS							
29568900 956002 MISC EXP - DONA	2,836	0	2,836	2,044.05	.00	791.95	72.1%

Livingston County, Michigan



Livingston County YEAR-TO-DATE BUDGET REPORT

FOR 2021 13								
ACCOUNTS FOR: 295	VETERANS SERVICES FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
847000 VETERANS EMERGENCY ASSISTANCE								
29568900	847000 VETERANS EMERGE	135,000	-13,685	121,315	69,716.71	.00	51,598.29	57.5%
847003 EMERGENCY RELIEF - PEACE TIME								
29568900	847003 EMERGENCY RELIE	10,000	-1,728	8,272	4,104.62	.00	4,167.38	49.6%
847004 VET ID CARD								
29568900	847004 VET ID CARD	1,500	-930	570	300.00	.00	270.00	52.6%
851000 TELEPHONE CHARGES								
29568900	851000 TELEPHONE CHARG	3,846	0	3,846	3,205.00	641.00	.00	100.0%
860000 IN-STATE TRAVEL								
29568900	860000 IN-STATE TRAVEL	375	0	375	.00	.00	375.00	.0%
860010 MILEAGE REIMB..								
29568900	860010 MILEAGE REIMB	1,000	-758	242	136.92	.00	105.08	56.6%
860015 DAILY MEAL REIMBURSEMENT								
29568900	860015 DAILY MEAL REIM	125	0	125	.00	.00	125.00	.0%
861000 AUTO LEASING								
29568900	861000 AUTO LEASING	26,816	0	26,816	21,993.42	.00	4,822.58	82.0%
880000 COMMUNITY PROJECT / PROMOTIONS								
29568900	880000 COMMUNITY PROJE	44,080	2,424	46,504	25,070.77	10,757.37	10,675.86	77.0%

Livingston County, Michigan



Livingston County YEAR-TO-DATE BUDGET REPORT

FOR 2021 13

ACCOUNTS FOR: 295	VETERANS SERVICES FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
723000 LT/ST DISABILITY INSURANCE								
29568900	723000 LT/ST DISABILIT	3,139	0	3,139	1,863.22	.00	1,275.78	59.4%
726000 SUPPLIES - OFFICE								
29568900	726000 SUPPLIES - OFFI	3,000	-852	2,148	1,024.66	339.51	783.83	63.5%
730000 POSTAGE / METER FEES								
29568900	730000 POSTAGE / METER	200	0	200	10.06	.00	189.94	5.0%
743000 UNIFORMS								
29568900	743000 UNIFORMS	500	1,000	1,500	.00	1,254.78	245.22	83.7%
747000 SUPPLIES - OPERATING EQUIPMENT								
29568900	747000 SUPPLIES - OPER	0	20,173	20,173	3,190.05	.00	16,982.95	15.8%
800000 BOARD/COMMITTEE PER DIEM								
29568900	800000 BOARD/COMMITTEE	4,140	-400	3,740	1,725.45	.00	2,014.55	46.1%
803000 LEGAL SERVICES								
29568900	803000 LEGAL SERVICES	5,000	0	5,000	.00	.00	5,000.00	.0%
817000 MEMBERSHIP DUES								
29568900	817000 MEMBERSHIP DUES	425	400	825	75.00	.00	750.00	9.1%
819000 OTHER CONTRACT SVS								
29568900	819000 OTHER CONTRACT	2,000	1,000	3,000	.00	.00	3,000.00	.0%

Livingston County, Michigan



Livingston County YEAR-TO-DATE BUDGET REPORT

FOR 2021 13

ACCOUNTS FOR: 295	VETERANS SERVICES FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
702000 OTHER PAY/COMPENSATION								
29568900	702000 OTHER PAY/COMPE	1,800	0	1,800	598.15	.00	1,201.85	33.2%
704000 SALARIES - REGULAR EMPLOYEES								
29568900	704000 SALARIES - REGU	256,545	0	256,545	163,355.91	.00	93,189.09	63.7%
706001 SALARIES - PT (20 HRS OR LESS)								
29568900	706001 SALARIES - PT (55,907	0	55,907	34,390.64	.00	21,516.36	61.5%
707000 SALARIES - OVERTIME								
29568900	707000 SALARIES - OVER	2,000	0	2,000	438.82	.00	1,561.18	21.9%
715000 FICA - EMPLOYER SHARE								
29568900	715000 FICA - EMPLOYER	24,041	0	24,041	14,239.87	.00	9,801.13	59.2%
716000 HEALTH INSURANCE ER SHARE								
29568900	716000 HEALTH INSURANC	64,885	0	64,885	54,070.80	10,814.16	.04	100.0%
717000 LIFE INSURANCE								
29568900	717000 LIFE INSURANCE	562	0	562	331.62	.00	230.38	59.0%
718000 MERS - EMPLOYER SHARE								
29568900	718000 MERS - EMPLOYER	49,590	0	49,590	32,993.91	.00	16,596.09	66.5%
719000 WORKERS COMPENSATION								
29568900	719000 WORKERS COMPENS	4,356	0	4,356	2,649.10	.00	1,706.90	60.8%