

Personnel Committee Meeting Revised Agenda

December 2, 2024

 $6:15\ p.m.$ or immediately following GGHHS Committee meeting, if later.

Hybrid In-Person and Virtual Meeting

304 E. Grand River Ave., Board Chambers, Howell, Michigan

Zoom Virtual Meeting ID: 399-700-0062 / Password: LCBOC

https://us02web.zoom.us/j/3997000062

A quorum of the Board of Commissioners may be in attendance at this meeting.

	,		3					
				Pages				
1.	Call N	Meeting to Order						
2.	Roll (Call						
	Frank Nick	k Sample - Chairman, Roger Deaton - Vice Chairman, Ma Fiani	artin Smith, and					
3.	Pledg	ge of Allegiance to the Flag						
4.	Appro	oval of Agenda						
5.	Call t	o the Public						
6.	Approval of Minutes							
	6.1	Meeting Minutes dated: October 07, 2024		3				
7.	Table	Tabled Items from Previous Meetings						
	None							
8.	Repo	rts						
9.	Reso	lutions for Consideration						
	9.1	Fiscal Services	Cindy Arbanas	6				
		Resolution Approving the Reclassification of the Depu and the Senior Financial Analyst	ty Financial Officer					
	9.2	Treasurer	Jennifer Nash	22				
		Resolution Authorizing the Reclassification of the Sen the Chief Deputy Treasurer – Treasurer	ior Accountant and					
	9.3	Board of Commissioners - AZBOA	Board of Commissioners	39				
	Resolution Approving Appointments to the Livingston County Airport							

9.4	Board of Commissioners - BPW	Board of Commissioners	40
	Resolution Reducing Membership and Approving Appoir Livingston County Board of Public Works – Board of Con		
9.5	Board of Commissioners - CMH	Board of Commissioners	41
	Resolution Approving Appointments to the Livingston Co Mental Health Authority Board – Board of Commissioner	,	
9.6	Board of Commissioners - HSCB	Board of Commissioners	42

Zoning Board of Appeals – Board of Commissioners

Planning Department - POSAC

Scott Barb

Resolution to Approve Appointments, Three-Year Terms, and Staggered Terms to the Livingston County Parks & Open Space Advisory Committee – Planning Department / Board of Commissioners

Resolution Authorizing Appointments to the Human Services

Collaborative Body – Board of Commissioners

*9.8 Board of Commissioners - VSC

Board of Commissioners

48

46

Resolution Approving an Appointment to the Livingston County Veterans Services Committee – Board of Commissioners

10. Closed Session

9.7

Discuss negotiations related to collective bargaining as permitted by MCL 15.268(c)

11. Adjournment

Personnel Committee

Meeting Minutes

October 7, 2024, 6:15 p.m.
Hybrid In-Person and Virtual Meeting
304 E. Grand River Ave., Board Chambers, Howell, Michigan
Zoom Virtual Meeting ID: 399-700-0062 / Password: LCBOC
https://us02web.zoom.us/j/3997000062

Member Present: Frank Sample, Martin Smith, Nick Fiani

Members Absent: Roger Deaton - Vice Chairman

1. Call Meeting to Order

The meeting was called to order by the Committee Chair, Commissioner Frank Sample at 6:45pm.

Roll Call

Frank Sample - Chairman, Roger Deaton - Vice Chairman (Absent), Martin Smith, and Nick Fiani Roll call by the recording secretary indicated the presence of a quorum.

3. Pledge of Allegiance to the Flag

All rose for the Pledge of Allegiance to the Flag of the United States of America.

4. Approval of Agenda

Motion to approve the Agenda as presented.

Moved by: N. Fiani

Seconded by: M. Smith

Yes (3): F. Sample, M. Smith, N. Fiani; No: (0) None; Absent (1): R. Deaton

Motion Carried (3-0-1)

5. Call to the Public

None

6. Approval of Minutes

6.1 Meeting Minutes dated: September 03, 2024

Motion to approve the Minutes as presented.

Moved by: M. Smith

Seconded by: N. Fiani

Yes (3): F. Sample, M. Smith, N. Fiani; No: (0) None; Absent (1): R. Deaton

Motion Carried (3-0-1)



7. Tabled Items from Previous Meetings

None.

8. Reports

None

9. Resolutions for Consideration

9.1 Emergency Services

Resolution Approving the Reclassification of the EMS Billing Specialist – Emergency Medical Services

Motion to approve the Resolution as presented.

Moved by: N. Fiani

Seconded by: M. Smith

Yes (3): F. Sample, M. Smith, N. Fiani; No: (0) None; Absent (1): R. Deaton

Motion Carried (3-0-1)

9.2 Board of Commissioners

Resolution Approving an Appointment to the Livingston County Foundation Board of Directors

Motion to recommend the resolution to the Board of Commissioners.

Moved by: M. Smith

Seconded by: N. Fiani

Yes (3): F. Sample, M. Smith, N. Fiani; No: (0) None; Absent (1): R. Deaton

Motion Carried (3-0-1)

9.3 Board of Commissioners

Resolution Approving an Appointment to the Livingston County Road Commission - Board of Commissioners

Motion to recommend the resolution to the Board of Commissioners.

Moved by: M. Smith

Seconded by: N. Fiani

Yes (3): F. Sample, M. Smith, N. Fiani; No: (0) None; Absent (1): R. Deaton

Motion Carried (3-0-1)

9.4 Board of Commissioners

Resolution Approving Appointments to the Livingston County Veteran Services Committee - Board of Commissioners

Motion to recommend the resolution to the Board of Commissioners.

Moved by: M. Smith

Seconded by: N. Fiani

Yes (3): F. Sample, M. Smith, N. Fiani; No: (0) None; Absent (1): R. Deaton

Motion Carried (3-0-1)

10. Closed Session (Roll Call Vote)

Discuss strategy and negotiations related to collective bargaining as permitted by MCL 15.268(1)(c)

Motion to move into Closed Session at 6:50pm.

Moved By; N. Fiani

Seconded By: M. Smith

Roll Call Vote: Yes (3): F. Sample, N. Fiani, M. Smith; Absent (1): R. Deaton

Motion Carried (3-0-1)

Motion to Return to Open Session at 7:10pm.

Moved By: N. Fiani

Seconded by: M. Smith

Yes (3): F. Sample, N. Fiani, M. Smith; Absent (1): R. Deaton

Motion Carried (3-0-1)

11. Resolutions for Consideration

11.1 Human Resources

Resolution to Approve Letter of Agreement with the Unions Representing Sheriff Field Services Officers, Animal Control Officers, and Detectives, and Corrections Officers – Human Resources

Motion to recommend the resolution to the Board of Commissioners.

Moved By: N. Fiani

Seconded by: M. Smith

Yes (3): F. Sample, N. Fiani, M. Smith; Absent (1): R. Deaton

Motion Carried (3-0-1)

12. Adjournment

Motion to Adjourn meeting at 7:14pm.

Moved By: N. Fiani

Seconded by: M. Smith

Yes (3): F. Sample, N. Fiani, M. Smith; Absent (1): R. Deaton

Motion Carried (3-0-1)

Pam Dinsmore

Recording Secretary

RESOLUTION NO: [Title]

LIVINGSTON COUNTY DATE: Click or tap to enter a date.

Resolution Approving the Reclassification of the Deputy Financial Officer and the Senior Financial Analyst – Fiscal Services

WHEREAS, the **Deputy Financial Officer** position is responsible for the analysis and preparation of a variety of complex financial, budget, and operational data. The position's duties are concentrated in countywide budget development and implementation, internal service fund rate analysis, asset planning, financial analysis, and grant management. This position supervises and provides direction in the operations of grant administration, procurement and accounts payable activities, and reports to the County Financial Officer; and

WHEREAS, MGT Consulting Services, LLC. has reviewed this position and has determined that it should be reclassified from grade 12 to grade 13 of the nonunion pay scale; and

WHEREAS, the Senior Financial Analyst position is responsible for the analysis and preparation of a variety of complex financial, budget, and operational information. This position's duties are concentrated on grant coordination and oversight, countywide budget development, financial report development, complex cost and internal control analysis, and assures compliance with various grant reporting requirements and will report to the Deputy Financial Officer; and

WHEREAS, MGT Consulting Services, LLC. has reviewed this position and has determined that it should be reclassified from grade 10 to grade 12 of the nonunion pay scale; and

WHEREAS, there are funds available in the 2025 personnel contingency to cover the increased costs.

THEREFORE BE IT RESOLVED that the Livingston County Board of Commissioners Personnel Committee hereby approves the reclassification of the **Deputy Financial Officer** position to Grade 13 of the nonunion pay scale and hereby approves the reclassification of the **Senior Financial Analyst** position to Grade 12 of the nonunion pay scale.

CURRENT:

Position #	Description	Group	Grade	FTE	Status
21200102	DEPUTY FINANCIAL OFFICER	NU	12	1.00	Α
21200106	FINANCIAL ANALYST	NU	10	1.00	Α

PROPOSED:

Position #	Description	Group	Grade	FTE	Status
21200102	DEPUTY FINANCIAL OFFICER	NU	13	1.00	Α
21200106	SENIOR FINANCIAL ANALYST	NU	12	1.00	Α

RESOLUTION NO:

PAGE: 2

#

MOVED: SECONDED: CARRIED:

This resolution requires no additional Board of Commissioner approval per Board policy.



To: Ms. Jennifer Palmbos, Human Resources / Labor Relations Director

From: Joel Palladini, Analyst

Sheena Horton, Director

Date: 10/30/2024

Re: Pay Grade Evaluation

This memo responds to your request for a pay grade evaluation of the following classifications:

- 1. Deputy Financial Officer
- 2. Senior Financial Analyst
- It is our understanding that the **Deputy Financial Officer** position is responsible for the analysis and preparation of a variety of complex financial, budget, and operational data. The position's duties are concentrated in countywide budget development and implementation, internal service fund rate analysis, asset replacement planning, financial analysis, and grant management. This position supervises and provides direction in the operations of grant administration, procurement and accounts payable activities.

MGT reviewed several potential benchmark positions to determine the best match for the specific duties and responsibilities for the given position. MGT selected a hybrid benchmark that includes, "Grant Administrator II (50%) and "Finance Manager (50%)" from Salary.com's CompAnalyst database (Ann Arbor, MI I All Industries I All FTEs, base average: \$111,100).

Based on our assessment of position duties, Livingston County's 2024 pay grade scale, and relevant external market data obtained from Salary.com CompAnalyst, we recommend the following:

■ Grade Placement – Based on further analysis relative to the market and internal hierarchy, MGT recommends **Grade 13** of Livingston County's 2024 pay grade scale to ensure market competitiveness. The minimum salary for this recommended group is \$93,313.06, the midpoint salary is \$105,024.67 and the maximum salary is \$118,206.20. The average salary of \$111,100 fits in the recommended pay grade range of Livingston County's 2024 Pay scale.

MGT believes this recommendation will appropriately reflect the level of skill, responsibility, and duties of the Deputy Financial Officer.

It is our understanding that the Senior Financial Analyst position is responsible for the analysis and preparation of a variety of complex financial, budget, and operational information. This position's duties are concentrated on countywide budget development, financial report development, grant financial oversight, complex cost and



internal control analysis, and assures compliance with various grant reporting requirements.

MGT reviewed several potential benchmark positions to determine the best match for the specific duties and responsibilities for the given position. MGT selected the benchmark, "Senior Level Financial Analyst" (100%) from Salary.com's CompAnalyst database (Ann Arbor, MI I All Industries I All FTEs, base average: \$105,700).

Based on our assessment of position duties, Livingston County's 2024 pay grade scale, and relevant external market data obtained from Salary.com CompAnalyst, we recommend the following:

■ Grade Placement – Based on further analysis relative to the market and internal hierarchy, MGT recommends **Grade 12** of Livingston County's 2024 pay grade scale to ensure market competitiveness. The minimum salary for this recommended group is \$86,802.85, the midpoint salary is \$97,697.37 and the maximum salary is \$109,959.26. The average salary of \$105,700 fits in the recommended pay grade range of Livingston County's 2024 Pay scale.

MGT believes this recommendation will appropriately reflect the level of skill, responsibility, and duties of the Senior Financial Analyst.

Sources:

https://companalyst.salary.com/

<u>Deputy Financial Officer</u> Salary.com CompAnalyst

Title Description		Base Average Salary	Weight
Finance Manager	Manages the daily financial activities and functions for an organization including accounting, budget, credit, insurance, tax, and treasury. Ensures all financial operations are in compliance with governmental rules and regulations. Forecasts and manages a cash flow that meets the needs of the company. Provides guidance to managers in financial reporting objectives and standards to ensure accurate, compliant and useful financial reporting is produced. Oversees the budget process and works with managers to produce and manage effective budgets. Acts as an advisor to management on regulations and other matters that may impact the financial activities of the company, engaging with outside consultants if applicable. Requires a bachelor's degree. Typically reports to a senior manager or director.	\$137,200	1.0



	subordinate staff in the day-to-day performance of their jobs. True first level manager. Ensures that		
	project/department milestones/goals are met and		
	adhering to approved budgets. Has full authority for		
	personnel actions. Typically requires 5 years		
	experience in the related area as an individual		
	contributor. 1 - 3 years supervisory experience may		
	be required. Extensive knowledge of the function		
	and department processes.		
Grant Administrator	Administers the financial control processes of grant	\$75,900	1.0
II	activity throughout the grant lifecycle for awarded		
	or received grants to ensure compliance with grant		
	provisions, regulations, standards, timelines, and		
	reporting requirements. Monitors grantee		
	management and disbursement of funds and		
	reviews grantee programs for compliance with the		
	terms of grants. Prepares and submits financial		
	reporting and performs accounting tasks related to		
	managing grant funding received. Tracks and		
	reconciles grant account budgets and expenses.		
	Submits any additional information or		
	documentation required by the grant funder.		
	Follows grant accounting best practices and		
	complies with legal regulations. Requires a		
	bachelor's degree. Typically reports to a manager.		
	P02-Intermediate : Occasionally directed in several		
	aspects of the work. Gaining exposure to some of		
	the complex tasks within the job function. Typically		
	requires 2-4 years of related experience.		
	Ann Arbor, MI (Metro) All Industries All FTEs	\$111,100	1.0

		BASE(000s)		
SCOPE ↑	25TH	50TH	75TH	AVG.
Ann Arbor,MI (Metro) All Industries All FTEs	95.9	109.6	124.4	111.1
Lansing,MI (Metro) All Industries All FTEs	91.8	105.0	119.1	106.4
Michigan (State) All Industries All FTEs	93.2	106.5	120.8	107.8

https://companalyst.salary.com/

<u>Senior Financial Analyst</u> Salary.com CompAnalyst



Title	Description	Base Average Salary	Weight
Senior Level Financial Analyst	Responsible for the preparation, coordination, and documentation of financial analysis projects such as financial and expense performance, rate of return, depreciation, working capital, and investments. Provides analysis for forward-looking financial and business-related projects. Prepares forecasts and analysis of trends in manufacturing, sales, finance, general business conditions, and other related areas. Identifies trends and developments in competitive environments and presents findings to senior management. Creates and analyzes monthly, quarterly, and annual reports and ensures financial information has been recorded accurately. May conduct special financial and business related studies and cooperates with other departments in the preparation of analyses. Requires a bachelor's degree. Typically reports to a supervisor or manager. P03-Senior (Career Level): Contributes to moderately complex aspects of a project. Work is generally independent and collaborative in nature. Typically requires 4 to 7 years of related experience.	\$105,700	1.0
	Ann Arbor, MI (Metro) All Industries All FTEs	\$105,700	1.0

		BASE(000s)		
SCOPE ↑	25TH	50TH	75TH	AVG.
Ann Arbor,MI (Metro) All Industries All FTEs	94.6	104.8	115.9	105.7
Lansing,MI (Metro) All Industries All FTEs	90.4	99.5	109.9	100.1
Michigan (State) All Industries All FTEs	92.4	101.2	111.7	102.0

S LIVINGSTON COUNTY JOB DESCRIPTION

DEPUTY FINANCIAL OFFICER

Supervised By: Deputy County Administrator / Financial Officer

Supervises: Senior Financial Analyst

Department: Fiscal Services

FLSA Status: Exempt

Position Summary:

Under the supervision of the Deputy County Administrator/Financial Officer, this position is responsible for analysis and preparation of a variety of complex financial, budget, and operational data. The position's duties are concentrated in countywide budget development and implementation, internal service fund rate analysis, asset replacement planning, financial analysis, and grant management. This position supervises and provides direction in the operations of grant administration, procurement and accounts payable activities.

This position serves as the senior staff position for Fiscal Services and acts as Financial Officer on behalf of the Deputy County Administrator/ Financial Officer as directed or in the event of an absence or vacancy.

Essential Job Functions:

An employee in this position may be called upon to do any or all of the following essential functions. These examples do not include all of the duties which the employee may be expected to perform. To perform this job successfully, an individual must be able to perform each essential function satisfactorily.

- Prepares, reviews, analyzes, and submits a variety of complex reports, reconciliations, work papers, communications, schedules, tables, and/or statements to and from internal departments, financial institutions, and external agencies. Formulates, develops, and presents solution options and/or recommendations to the Deputy County Administrator/Financial Officer.
- 2. Assists in the development and administration of the County's budget, including revenue and expenditure forecasts, preparing related operational and financial reports, reviews and recommends budget levels and amendments and consolidates related information, coordinating development of a budget book presentation that meets the Government Finance Officers Association (GFOA) distinguished budget standards and serves as a policy document, operational guide, financial plan, and communication device.
- 3. Prepares and presents budget and financial information to the Board of Commissioners on a regular basis.

- 4. Supervises the accounts payable, central procurement and financial analyst staff and activities in these areas to ensure efficient financial management and internal controls are in place including but not limited to grant management, budget processes, procurement cards, purchasing, capital purchases, and invoice processing.
- 5. Assigns work assignments, provides direction, evaluates performance of assigned employees, and assures necessary training and professional development is provided. Takes disciplinary action according to established procedures and in consultation with the Deputy County Administrator/Financial Officer. Sets clear goals to drive departmental success and operational effectiveness.
- 6. Prepares complex annual wage and benefit projection for all employee groups utilizing the enterprise resource planning (ERP) software. Possess and maintains a thorough understanding of the payroll and benefit process, special pay types, employee payout allowances, and union contracts.
- 7. Maintains the Position Control application in the ERP software to ensure that all County position requests are authorized positions and have appropriate funding identified.
- 8. Assists the Deputy County Administrator/Financial Officer in developing and implementing effective budget monitoring practices for approved capital projects.
- 9. Provides financial support to departments including, but not limited to, financial analysis, budget development, and analysis for rate setting.
- 10. Administers and configures the budget module of the County's ERP software including testing of application processes and quality control, training, development of user manuals, troubleshooting and assisting in resolving system errors, assigning end-user permissions.
- 11. Analyzes and reviews financial data for compliance with County accounting policies and procedures and develops related policies and procedures.
- 12. Analyzes, reconciles, validates, complies and calculates a variety of complex financial data, information and transactions and translates into clear, concise, reports and presentations.
- 13. Coordinates the county-wide Program Performance Measurement activities with the department directors and elected officials and assists in the development of goals and objectives to align with the County's strategic plan.
- 14. Audits the processes, practices, and related operations of departments to eliminate inefficiencies, ensure proper controls are established, and recommends appropriate changes.

- 15. Fosters a culture of accountability, collaboration and continuous improvement and encourages innovation.
- 16. Keeps abreast of legislative and regulatory developments, new administrative techniques, and current issues through continued education and professional growth. Attends conferences, workshops, and seminars as appropriate.
- 17. Performs other duties as assigned.

Required Knowledge, Skills, Abilities and Minimum Qualifications:

The requirements listed below are representative of the knowledge, skills, abilities and minimum qualifications necessary to perform the essential functions of the position. Reasonable accommodation may be made to enable individuals with disabilities to perform the job.

Requirements include the following:

- Bachelor's degree in accounting, finance or related field and five years of progressively more responsible experience in municipal finance, budgeting, or accounting.
- The County, at its discretion, may consider an alternative combination of formal education and work experience.
- Considerable knowledge of the principles and practices of governmental accounting procedures and guidelines, auditing principles, financial and operational controls and Generally Accepted Accounting Principles (GAAP).
- Considerable knowledge of applicable local, state and federal laws, rules and regulations, researching financial discrepancies, preparing financial reports and documents and analyzing and interpreting financial information.
- High-level skill and independent judgement in assembling and analyzing data and preparing comprehensive and accurate reports.
- Skill in effectively communicating complex financial concepts orally and in writing.
- Strong leadership skills and the ability to establish effective working relationships, use discretion, good judgment, initiative and resourcefulness when dealing with County employees, contractors to the County, representatives of other governmental units, professional contacts, Elected Officials and the public.
- Ability to handle multiple complex assignments concurrently, assess situations, solve problems, work effectively under stress, within deadlines, and in emergency situations.

• Skill in the use of office equipment and technology, including Microsoft Suite and financial applications, and the ability to master the County's enterprise resource planning software system and related technologies.

Physical Demands and Work Environment:

The physical demands and work environment characteristics described here are representative of those an employee encounters while performing the essential functions of the job. Reasonable accommodation may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is regularly required to communicate in person and by telephone, read regular and small print, view and produce written and electronic documents and enter data on a computer keyboard with repetitive keystrokes. The employee must be mobile in an office setting, stand, sit, stoop and kneel, use hands to finger, handle, or feel and reach with hands and arms. The employee must lift or push/pull objects of up to 15 lbs. without assistance.

The typical work environment of this job is a business office setting where the noise level is quiet and sometimes moderate.

LIVINGSTON COUNTY JOB DESCRIPTION

SENIOR FINANCIAL ANALYST – FISCAL SERVICES

<u>Supervised By:</u> Deputy Financial Officer <u>Supervises:</u> No supervisory responsibility

Department: Fiscal Services

FLSA Status: Exempt

Position Summary:

Under the supervision of the Deputy Financial Officer, is responsible for analysis and preparation of a variety of complex financial, budget and operational information. This position's duties are concentrated in countywide budget development, financial report development, grant financial oversight, complex cost and internal control analysis, and assures compliance with various grant reporting requirements.

Essential Job Functions:

An employee in this position may be called upon to do any or all of the following essential functions. These examples do not include all of the duties which the employee may be expected to perform. To perform this job successfully, an individual must be able to perform each essential function satisfactorily.

- 1. Prepares, reviews, analyzes, and submits complex reports, reconciliations, work papers, schedules, tables, and/or statements to and from internal departments, financial institutions, and external agencies. Formulates, develops, and presents solution options and recommendations.
- 2. Performs duties as the designated grant manager, as assigned by the Deputy Financial Officer, for local, state and federally grants awarded in the County. Maintains knowledge of various federal and state directives and guidelines to ensure compliance.
- 3. Oversees the preparation of grant applications, development of grant budgets, grant contract agreements and amendments. Monitors revenues and expenditures and ensures reports submitted to the awarding agency are reconciled with the project ledger and County general ledger. Ensures financial activity complies with signed grant agreements.
- 4. Prepares the annual Schedule of Expenditures of Federal Awards (SEFA) for the Single Audit report as part of the annual audit. Serves as the liaison between the external auditors and department staff relating to grants.

- 5. Serves as the module lead for the project and grant module of the County's ERP software including administration and configuration of the system, testing application processes, quality assurance, end-user training, development of user manuals, troubleshooting, resolving system errors, assigning end-user roles and permissions.
- 6. Assists in preparing and administering the County's budget, including revenue and expenditure forecasts, budget development, budget changes, and supporting operational and financial reports.
- Audits the processes, practices, and related operations of departments to eliminate inefficiencies, ensure proper controls are established, and recommends appropriate changes.
- 8. Analyzes and reviews financial transactions for compliance with County accounting policies and procedures.
- 9. Assists with the development and implementation of goals, objectives, policies, and priorities for assigned activities within the department.
- 10. Provides financial support to County departments as directed, including but not limited to, financial analysis, budget development, and developing rates and chargebacks.
- 11. Analyzes, reconciles, validates, complies and calculates a variety of complex financial data, information and transactions.
- 12. Responds to audit requests or requests for information from other agencies that require a full working knowledge of accounting principles and practices.
- 13. Prepare, review, and assist with County department budget transfers and budget amendments as directed.
- 14. Performs other duties as assigned.

Required Knowledge, Skills, Abilities and Minimum Qualifications:

The requirements listed below are representative of the knowledge, skills, abilities and minimum qualifications necessary to perform the essential functions of the position. Reasonable accommodation may be made to enable individuals with disabilities to perform the job.

Requirements include the following:

- Bachelor's degree in accounting, finance or related field and five years of progressively more responsible experience in municipal finance or accounting.
- The County, at its discretion, may consider an alternative combination of formal education and work experience.

- Considerable knowledge of the principles and practices of governmental accounting procedures and guidelines, auditing principles, financial and operational controls and Generally Accepted Accounting Principles (GAAP).
- Considerable knowledge of applicable local, state and federal laws, rules and regulations, researching financial discrepancies, preparing financial reports and documents and analyzing and interpreting financial information.
- High-level Skill and independent judgement in assembling and analyzing data and preparing comprehensive and accurate reports.
- Skill in effectively communicating complex financial concepts orally and in writing.
- Ability to establish effective working relationships and use good judgment, use
 discretion, initiative and resourcefulness when dealing with County employees,
 contractors to the County, representatives of other governmental units, professional
 contacts, Elected Officials and the public.
- Ability to handle multiple assignments concurrently, assess situations, solve problems, work effectively under stress, within deadlines, and in emergency situations.
- Skill in the use of office equipment and technology, including Microsoft Suite and financial applications, and the ability to master the County's enterprise resource planning software system and related technologies.

Physical Demands and Work Environment:

The physical demands and work environment characteristics described here are representative of those an employee encounters while performing the essential functions of the job. Reasonable accommodation may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is regularly required to communicate in person and by telephone, read regular and small print, view and produce written and electronic documents and enter data on a computer keyboard with repetitive keystrokes. The employee must be mobile in an office setting, stand, sit, stoop and kneel, use hands to finger, handle, or feel and reach with hands and arms. The employee must lift or push/pull objects of up to 15 lbs. without assistance.

The typical work environment of this job is a business office setting where the noise level is quiet and sometimes moderate.

10121200 2025

2025

	Deputy Financial Officer Grade 12 - Step 9 Non Union Annual Cost		Deputy Financial Officer Grade 13 - Step 9 Non Union Annual Cost		
Salary	\$	113,258	\$	121,752	
FICA	\$	8,664	\$	9,314	
Pension	\$	15,273	\$	15,273	
Health	\$	11,890	\$	11,890	
Workers Comp	\$	318	\$	341	
Longevity					
Life	\$	272	\$	292	
LTD	\$	313	\$	336	
STD	\$	871	\$	937	
RHC - Savings					Total Increase
Total Annual Costs	\$	150,859	\$	160,136	\$ 9,277

		025		2025		
	Financi	al Analyst	Se	nior Financial Analyst		
	Grade 1	10 - Step 9		Grade 12 - Step 6		
	Non	Union		Non Union		
	<u>Annu</u>	al Cost		Annual Cost		
Salary	\$	96,233	\$	103,647		
FICA	\$	7,362	\$	7,929		
Pension	\$	15,273	\$	15,273		
Health	\$	11,890	\$	11,890		
Workers Comp	\$	270	\$	291		
Longevity						
Life	\$	231	\$	249		
LTD	\$	266	\$	286		
STD	\$	740	\$	797		
RHC - Savings						Total Increase
Total Annual Costs	\$	132,264	\$	140,362	\$	8,097
					\$	17,375
Department Director	<u>Cyñ</u>	thia.	A	(banes)	1 Date	1 1-15-24
Fiscal Services	<u> Cy</u>	whia	٦	Albanas	11.	-15-24 -

Livingston County, Michigan Position Request/Change Form

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CONTACT INFORMATION	
Requester: Cindy Arbanas	Title of Requester: Deputy County Administrator/Finance Officer
Dept. Phone Number/Extension: x8727	Date Requested: 11/12/24
POSITION INFORMATION	
Position Title: Deputy Financial Officer	Supervisor: Cindy Arbanas
1. Is the purpose of this request to fill a position as a result of a	vacancy? Yes No
If so, name of person last holding this position:	
2. Is the purpose of this request to reclassify a current position	Yes No No
3. Is the purpose of this request to change the scheduled hours	of an existing position? Yes No From: To:
If so, name of current incumbent:	
4. Is the purpose of this request to transfer a current position?	Yes No 🗸
If so, Current Department:	Proposed Department:
Position Type: Regular Term/Grant Temp.	Unpaid Special Special
Position Status: Full Time (30+) Part-Time (21-29)	
Justification of request / change of position (REQUIRED): incre complexity of job duties and addition of supervis	
FUNDING INFORMATION	
Base Annual Salary: 109,959.26 This position is funded in	whole or in part by a grant: Yes No % Funded:
Allocation (Required): Current: Org %	Proposed (If changing): Org %
Position will be funded by: General Fund Enterprise Fund	nd Special Revenue Fund Internal Service Fund
REQUIRED APPROVALS	
	Cysthia Arbanas 11-12-24
Supervisor (if applicable) Date	Department Head Date
HR OFFICE ONLY	
Job Class: Job Title:	
FTE: Employee Group: HR Review	ved: Date:
BUDGET OFFICE ONLY	
Position Control # 212000102	Org. 10121200
Funds Available: Yes No Object Code: 704	
Comments: will recquire budget amendment for	rom personnel contingency
Budget Reviewed: White Albana	Date: 11-12-24

Livingston County, Michigan Position Request/CHANGERORIN CONTACT INFORMATION Requester: Cindy Arbanas Title of Requester: DCA/FO Dept. Phone Number/Extension: 8727 Date Requested: 10-12-24 POSITION INFORMATION Position Title: (Sr.) Financial Analyst Supervisor: Cindy Arbanas 1. Is the purpose of this request to fill a position as a result of a vacancy? If so, name of person last holding this position: Yes 🗸 2. Is the purpose of this request to reclassify a current position? 3. Is the purpose of this request to change the scheduled hours of an existing position? Yes _____ No ____ To: If so, name of current incumbent: 4. Is the purpose of this request to transfer a current position? If so, Current Department:_____ Proposed Department: Position Type: Regular Term/Grant Temp. Unpaid Special Part-Time (21-29) Part-Time (20 or Less) Number of hours per week: Position Status: Full Time (30+) ✓ Justification of request / change of position (REQUIRED): Reclassify Financial Analyst to Sr Financial Analyst with increased responsibilities, most significantly designated County Grant Officer **FUNDING INFORMATION** Base Annual Salary: 93, いか This position is funded in whole or in part by a grant: Yes No X % Funded:____ Allocation (Required): Current: Org. 10121200 % 100 Proposed (If changing): Org. _____ Position will be funded by: General Fund \(\frac{1}{2} \) Enterprise Fund Special Revenue Fund Internal Service Fund **REQUIRED APPROVALS** Cunthia Arbanas 11-12-24 Supervisor (if applicable) HR OFFICE ONLY Job Class:_____ Job Title: Grade/Step: FTE: ____ HR Reviewed:_ **BUDGET OFFICE ONLY** Org. 10121200 21200106 Position Control # Object Code: 704000 706000 Funds Available: Yes V No Comments: Will require a budget amendment from personnel contingency Cynthia Abanas Date: 11-12-24 Budget Reviewed :_____ Resolution #: Board Authorized on Date:

RESOLUTION NO: [Title]

LIVINGSTON COUNTYDATE: Click or tap to enter a date.

Resolution Authorizing the Reclassification of the Senior Accountant and the Chief Deputy Treasurer – Treasurer

WHEREAS, the Senior Accountant - Treasurer position is responsible for complex accounting work in

compliance with all accounting standards, laws, and regulations, including auditing, analyzing, and managing financial transactions related to the countywide centralized accounting system, supervising the general ledger reconciliation and bank accounts of the county, preparing financial reports, directing county departments regarding accounting practices and procedures, preparing year-end audit schedules and footnotes, and providing support to the Chief Deputy Treasurer and

Treasurer; and

WHEREAS, MGT Consulting Services, LLC. has reviewed this position and has determined that it should be

reclassified from grade 10 to grade 11 of the nonunion pay scale; and

WHEREAS, funding for this reclassification is available in personnel contingency in the 2025 budget and

available to transfer to the Treasurer's budget to cover the increased cost; and

WHEREAS, the Chief Deputy Treasurer position is responsible for the daily management and operations of

the Treasurer's Office including accounting and finance functions of the County. This position directs the County's centralized accounting and financial reporting in compliance with all accounting standards, laws and regulations. This position also performs various complex supervisory, professional, analytical, and technical duties related to the countywide general ledger, bank administration, annual audit, cash management, revenue forecasting, and departmental budgeting, and manages the County's investment portfolio. This position oversees and directs property tax administration including the reconciliation of all local unit collections, disbursements, and delinquencies, and assists in special projects as assigned. The Chief Deputy Treasurer performs the duties of the County Treasurer in the absence of the incumbent; and

WHEREAS, MGT Consulting Services, LLC. has reviewed this position and has determined that it should be

reclassified from grade 12 to grade 13 of the nonunion pay scale; and

WHEREAS, funding for this reclassification is available in personnel contingency in the 2025 budget and

available to transfer to the Treasurer's budget to cover the increased cost.

THEREFORE BE IT RESOLVED that the Livingston County Board of Commissioners Personnel Committee hereby approves the reclassification of the **Senior Accountant – Treasurer** position to Grade 11 of the nonunion pay scale effective 1/1/2025 and hereby approves the reclassification of the **Chief Deputy Treasurer** position to Grade 13 of the nonunion pay scale effective 1/1/2025.

RESOLUTION NO:

PAGE: 2

CURRENT:

Position #	Description	Group	Grade	FTE	Status
25300101	CHIEF DEPUTY TREASURER	NU	12	1.00	Α
25300102	SENIOR ACCOUNTANT	NU	10	1.00	Α

PROPOSED:

Position #	Description	Group	Grade	FTE	Status
25300101	CHIEF DEPUTY TREASURER	NU	13	1.00	Α
25300102	SENIOR ACCOUNTANT	NU	11	1.00	Α

#

#

MOVED: SECONDED: CARRIED:

This resolution requires no additional Board of Commissioner approval per Board policy.

LIVINGSTON COUNTY JOB DESCRIPTION

SENIOR ACCOUNTANT - TREASURER

Supervised By: Treasurer and his/her designee

Supervises: Functions as a leader and working supervisor

Department: Treasurer **FLSA Status:** Exempt

Position Summary:

Under the supervision of the County Treasurer, the senior accountant performs complex accounting work in compliance with all accounting standards, laws, and regulations. Responsibilities include auditing, analyzing, and managing financial transactions related to the countywide centralized accounting system; supervising the general ledger reconciliation and bank accounts of the county; preparing financial reports; directing county departments regarding accounting practices and procedures; preparing year-end audit schedules and footnotes; providing support to the Treasurer and Chief Deputy Treasurer; and performing related duties, as assigned.

Essential Job Functions:

An employee in this position may be called upon to do any or all of the following essential functions. These examples do not include all of the duties which the employee may be expected to perform. To perform this job successfully, an individual must be able to perform each essential function satisfactorily.

- 1. Assists County Treasurer and Chief Deputy Treasurer in daily management, auditing and directing of the countywide general ledger.
- 2. Plans, prepares and analyzes complex financial transactions for all county departments ensuring assets, liabilities, revenues, and expenditures are recorded accurately, timely, and in accordance with applicable internal controls, laws, rules, and regulations. Ensures the county's financial statements are of the highest integrity.
- 3. Assists County Treasurer and Chief Deputy Treasurer in the development and implementation of countywide accounting and financial policies, procedures, and internal controls.
- 4. Assists in creating, implementing, interpreting, and analyzing accounting and financial policies and procedures. Provides support, guidance, and direction to County departments related to resolving financial/accounting-related issues, questions, and internal controls.
- 5. Prepares and reviews complex daily, monthly, quarterly, and annual financial transactions, reconciliations, and reports.

Senior Accountant - Treasurer Page 2

6. Prepares financial analyses, work papers, and documentation required for the annual financial audit and financial statements.

- 7. Manages reconciliations for all County bank accounts including daily monitoring of activity in and out related to the County and Road Commission's depository activity, investment transactions, county-issued debt obligations, and County and Road Commission expenditures as needed and ensuring compliance with related internal controls.
- 8. Manages the accounting and reporting of the County's capital assets including determining the value of capital asset additions, disposals, adjustments, useful life, and depreciation in accordance with Generally Accepted Accounting Principles (GAAP) and Governmental Accounting Standards Board (GASB) pronouncements.
- 9. Administers and manages the County's Capital Asset module and activities within the county's Financial ERP platform.
- 10. Administers and manages the County's investment management software
- 11. Administers and manages the County's debt schedule and is responsible for initiating payments according to required payment schedules to ensure the integrity of the County's credit rating and payment history.
- 12. Acts as County liaison with banking institutions and credit card processors in resolving credit card disputes, bank adjustments, returned transactions, etc.
- 13. Coordinates with IT to resolve technological issues related to daily revenue imports from county departments into the County's Financial ERP platform.
- 14. Identifies areas for process improvement and coordinates with others to document, present, and initiate improvements.
- 15. Keeps abreast of legislative and regulatory developments, new administrative techniques, and current issues through continued education and professional growth. Attends conferences, workshops, and seminars as appropriate.
- 16. Prepares and files annual escheat reports to the State of Michigan and other states as needed according to each state's guidelines.
- 17. Performs all other duties as assigned.

Required Knowledge, Skills, Abilities and Minimum Qualifications:

The requirements listed below are representative of the knowledge, skills, abilities, and minimum qualifications necessary to perform the essential functions of the position. Reasonable accommodation may be made to enable individuals with disabilities to perform the job.

Senior Accountant - Treasurer Page 3

Requirements include the following:

• Bachelor's degree in accounting or related field and four years of progressively more responsible experience in governmental or fund accounting.

- The County, at its discretion, may consider an alternative combination of formal education and work experience.
- Valid Michigan Vehicle Operator's License
- Certified Cash Handler within one year of service.
- Advanced knowledge of the principles and practices of governmental accounting, financial and operational controls, investment policies, auditing principles, Generally Accepted Accounting Principles (GAAP), and Governmental Accounting Standards Board (GASB) pronouncements.
- Considerable experience in researching financial discrepancies, preparing financial reports and documents, analyzing, and interpreting financial information, and maintaining detailed and accurate records.
- The ability to assemble and analyze data to prepare comprehensive and accurate reports.
- Skill in effectively communicating ideas and concepts orally and in writing.
- Ability to establish effective working relationships and use good judgment, initiative, and
 resourcefulness when dealing with County employees, contractors to the County,
 representatives of other governmental units, professional contacts, elected officials, and
 the public.
- Ability to assess situations, solve problems, work effectively under stress, within deadlines, and in emergencies.
- The ability to manage multiple projects simultaneously while meeting all deadlines.
- Exceptional skill in complex spreadsheet development.
- Proficient in the use of office equipment and technology, including Microsoft Suite applications and the County's financial system software, Tyler Enterprise ERP Software.

Physical Demands and Work Environment:

The physical demands and work environment characteristics described here are representative of those an employee encounters while performing the essential functions of the job. Reasonable accommodation may be made to enable individuals with disabilities to perform essential functions.

Senior Accountant - Treasurer Page 4

While performing the duties of this job, the employee is regularly required to communicate in person and by telephone, read regular and small print, view, and produce written and electronic documents, and enter data on a computer keyboard with repetitive keystrokes. The employee must be mobile in an office setting, stand, sit, stoop, and kneel, use hands to finger, handle, or feel and reach with hands and arms. The employee must lift or push/pull objects of up to 15 lbs. without assistance. Accommodation will be made, as needed, for office employees required to lift or move objects that exceed this weight.

The typical work environment of this job is a business office setting where the noise level is quiet and sometimes moderate.

LIVINGSTON COUNTY JOB DESCRIPTION

CHIEF DEPUTY TREASURER

Supervised By: Treasurer

Supervises: All employees of the County Treasurer, either directly or indirectly

Department: Treasurer **FLSA Status:** Exempt

Position Summary:

Under the supervision of the County Treasurer, this position is responsible for the daily management and operations of the Treasurer's Office including accounting and finance functions of the County. Directs the County's centralized accounting and financial reporting in compliance with all accounting standards, laws, and regulations. Performs various complex supervisory, professional, analytical, and technical duties related to the countywide general ledger, bank administration, annual audit, cash management, revenue forecasting, and departmental budgeting.

Manages the County's investment portfolio. Oversees and directs property tax administration including the reconciliation of all local unit collections, disbursements and delinquencies. Assists in special projects as assigned. Performs the duties of the County Treasurer in the absence of the incumbent.

Essential Job Functions:

An employee in this position may be called upon to do any or all of the following essential functions. These examples do not include all of the duties which the employee may be expected to perform. To perform this job successfully, an individual must be able to perform each essential function satisfactorily.

- 1. Assists the County Treasurer in planning, organizing, and directing the operations of the County Treasurer's Office and countywide general ledger. Assists County Treasurer in the development and implementation of countywide accounting and financial policies, procedures, and internal controls. Prepares and reviews complex daily, monthly, quarterly, and annual financial transactions, reconciliations, and reports.
- 2. Assigns or delegates responsibility for assignment of work, directs personnel, evaluates performance of employees, and assures necessary training and professional development. Takes disciplinary action according to established procedures.
- 3. Plans, prepares and analyzes financial transactions for all county departments ensuring assets, liabilities, revenues, and expenditures are recorded accurately, timely, and under applicable internal controls, laws, rules, and regulations. Ensures the county's financial statements are of the highest integrity.

Chief Deputy Treasurer Page 2

4. Prepares necessary work papers and documentation required for the annual financial audit and financial statements.

- 5. Creates, implements, interprets, and analyzes accounting and financial policies and procedures. Provides support, guidance, and direction to County departments related to resolving financial-related issues, questions, and internal controls.
- 6. Manages all County bank accounts, including daily monetary transfers related to the County and Road Commission's investment transactions, county-issued debt obligations, and County and Road Commission expenditures as needed.
- 7. Oversees the County's investment portfolio based on the County's cash flow needs, goals, and objectives while adhering to applicable policies, laws, rules, and regulations.
- 8. Oversees complex property tax administration and reconciliation of property tax collections, disbursements, and delinquencies of each township, city, and village treasurer. Prepares reports, journal entries, and annual purchase of countywide delinquent property taxes.
- 9. Directs County and local government in the interpretation, application, and implementation of complex property tax laws, regulations, principles, and practices, and resolves associated questions.
- 10. Reviews and files all required monthly, quarterly, and annual federal and state forms including 941, 5080, and 5081 for the County and Road Commission. Reviews and/or files other required forms as required.
- 11. Assists the County Treasurer in the development of the County Treasurer's budget. Assesses and monitors the budget ensuring the authorized budget and related policies are properly followed.
- 12. Prepares countywide tax revenue forecasts, in addition to departmental forecasts and budgets.
- 13. Respond to and resolve complex or sensitive customer questions and concerns.
- 14. Keeps abreast of legislative and regulatory developments, new administrative techniques, and current issues through continued education and professional growth. Attends conferences, workshops, and seminars as appropriate.
- 15. Collects documentation and replies to departmental FOIA requests.
- 16. Performs all other duties as assigned.

Chief Deputy Treasurer Page 3

Required Knowledge, Skills, Abilities, and Minimum Qualifications:

The requirements listed below are representative of the knowledge, skills, abilities, and minimum qualifications necessary to perform the essential functions of the position. Reasonable accommodation may be made to enable individuals with disabilities to perform the job.

Requirements include the following:

- Bachelor's degree in accounting or related field and five years of progressively more responsible experience in governmental or fund accounting including supervisory experience.
- The County, at its discretion, may consider an alternative combination of formal education and work experience.
- Valid Michigan Vehicle Operator's License.
- The following certifications are deemed highly recommended:
 Michigan Certified Professional Treasurer (MCPT).
 Certified Public Funds Investment Manager (CPFIM).
 Michigan Certified Assessing Technician (MCAT).
- Advanced knowledge of the principles and practices of governmental accounting, financial and operational controls, investment policies, auditing principles, Generally Accepted Accounting Principles (GAAP), and Governmental Accounting Standards Board (GASB) pronouncements.
- Considerable knowledge of professional public management-principles and practices involved in budgeting, personnel administration, and resource management, and the ability to identify and implement new best practices.
- Advanced knowledge of Michigan's General Property Tax Act.
- Considerable experience in researching financial discrepancies, analyzing, and
 developing financial procedures, preparing comprehensive and accurate financial reports
 and documents, assembling and analyzing financial information, maintaining accurate
 and detailed records, and applying applicable local, state, and federal laws, rules, and
 regulations.
- Skill in effectively communicating ideas and concepts orally and in writing.
- Ability to establish effective working relationships and use good judgment, initiative, and
 resourcefulness when dealing with County employees, contractors to the County,
 representatives of other governmental units, professional contacts, elected officials, and
 the public.

Chief Deputy Treasurer Page 4

• Ability to assess situations, solve problems, work effectively under stress, within deadlines, and in emergencies.

- Ability to manage multiple projects simultaneously while meeting all deadlines.
- Exceptional skill in complex spreadsheet development.
- Proficient in the use of office equipment and technology, including Microsoft Office Suite applications, Tyler Enterprise Resource Planning (ERP) financial software, and BS&A Software modules.

Physical Demands and Work Environment:

The physical demands and work environment characteristics described here are representative of those an employee encounters while performing the essential functions of the job. Reasonable accommodation may be made to enable individuals with disabilities to perform essential functions.

While performing the duties of this job, the employee is regularly required to communicate in person and by telephone, read regular and small print, view, and produce written and electronic documents, and enter data on a computer keyboard with repetitive keystrokes. The employee must be mobile in an office setting, stand, sit, stoop, and kneel, use hands to finger, handle, or feel and reach with hands and arms. The employee must lift or push/pull objects of up to 15 lbs. without assistance. Accommodation will be made, as needed, for office employees required to lift or move objects that exceed this weight.

The typical work environment of this job is a business office setting where the noise level is quiet and sometimes moderate.



To: Ms. Jennifer Palmbos, Human Resources / Labor Relations Director

From: Joel Palladini, Analyst

Sheena Horton, Director

Date: 10/30/2024

Re: Pay Grade Evaluation

This memo responds to your request for a pay grade evaluation of the following classifications:

- 1. Senior Accountant Treasurer
- 2. Chief Deputy Treasurer
- ➢ It is our understanding that the Senior Accountant Treasurer position is responsible for complex accounting work in compliance with all accounting standards, laws, and regulations, including auditing, analyzing, and managing financial transactions related to the countywide centralized accounting system, supervising the general ledger reconciliation and bank accounts of the county, preparing financial reports, directing county departments regarding accounting practices and procedures, preparing year-end audit schedules and footnotes, and providing support to the Chief Deputy Treasurer and Treasurer.

MGT reviewed several potential benchmark positions to determine the best match for the specific duties and responsibilities for the given position. MGT selected the benchmark, "Senior Accountant" (100%) from Salary.com's CompAnalyst database (Michigan (State) I All Industries I All FTEs, base average: \$91,900).

Based on our assessment of position duties, Livingston County's 2024 pay grade scale, and relevant external market data obtained from Salary.com CompAnalyst, we recommend the following:

■ Grade Placement –MGT recommends Grade 11 of Livingston County's 2024 pay grade scale to ensure market competitiveness. The minimum salary for this recommended group is \$81,120.00, the midpoint salary is \$91,312.00 and the maximum salary is \$102,772.80. After further market analysis, the average salary of \$91,900 fits in the recommended pay grade range of Livingston County's 2024 pay scale.

MGT believes this recommendation will appropriately reflect the level of skill, responsibility, and duties of the Senior Accountant – Treasurer.

It is our understanding that the **Chief Deputy Treasurer** position is responsible for the daily management and operations of the Treasurer's Office including accounting and finance functions of the County. This position directs the County's centralized accounting and financial reporting in compliance with all accounting standards, laws and regulations. This position also performs various complex supervisory, professional,



analytical, and technical duties related to the countywide general ledger, bank administration, annual audit, cash management, revenue forecasting, and departmental budgeting, and manages the County's investment portfolio. This position oversees and directs property tax administration including the reconciliation of all local unit collections, disbursements, and delinquencies, and assists in special projects as assigned. The Chief Deputy Treasurer performs the duties of the County Treasurer in the absence of the incumbent.

MGT reviewed several potential benchmark positions to determine the best match for the specific duties and responsibilities for the given position. MGT selected a hybrid benchmark that includes, "Senior Financial Reporting Accountant (50%)" and "Treasury Manager (50%)" from Salary.com's CompAnalyst database (Michigan (State) I All Industries I All FTEs, base average: \$117,900).

Based on our assessment of position duties, Livingston County's 2024 pay grade scale, and relevant external market data obtained from Salary.com CompAnalyst, we recommend the following:

■ Grade Placement –MGT recommends **Grade 13** of Livingston County's 2024 pay grade scale to ensure market competitiveness. The minimum salary for this recommended group is \$93,313.06, the midpoint salary is \$105,024.67 and the maximum salary is \$118,206.20. After further market analysis, the average salary of \$117,900 fits in the recommended pay grade range of Livingston County's 2024 pay scale.

MGT believes this recommendation will appropriately reflect the level of skill, responsibility, and duties of the Chief Deputy Treasurer.

Sources:

https://companalyst.salary.com/

<u>Senior Accountant – Treasurer</u> Salary.com CompAnalyst

Title	Description	Base Average Salary	Weight
Senior Accountant	Maintains financial records and ensures that financial transactions are properly recorded. Ensures the accuracy of entries to ledger accounts and reconciles subsidiary ledger accounts to the general ledger. Prepares complex balance sheets, profit and loss statements and other financial reports. Analyzes current costs, revenues, financial commitments, and obligations incurred to predict future revenues and expenses. May guide or review the work of support staff. Requires a bachelor's degree in accounting or finance. May require Certified Public Accountant (CPA) credentials.	\$91,900	1.0



Typically reports to a manager or head of a unit/department. P03-Senior (Career Level): Work is generally independent and collaborative in nature. Contributes to moderately complex aspects of a project. Typically requires 4 -7 years of related experience.		
Michigan (State) All Industries All FTEs	\$91,900	1.0

		BASE	(000s)	
SCOPE ↑	25TH	50TH	75TH	AVG.
Ann Arbor,MI (Metro) All Industries All FTEs	84.8	93.7	103.7	94.5
Lansing,MI (Metro) All Industries All FTEs	81.0	89.4	98.8	90.1
Michigan (State) All Industries All FTEs	82.2	91.1	101.4	91.9

<u>Sources</u>:

https://companalyst.salary.com/

<u>Chief Deputy Treasurer</u> Salary.com CompAnalyst

Title	Description	Base Average Salary	Weight
Senior Financial Reporting Accountant	Prepares periodic financial statements required for external reporting. Collects and analyzes financial data, ensuring that all reporting is in compliance with SEC and GAAP reporting guidelines. Consolidates entries and accounts to be utilized in financial statements. Prepares internal reports as required. Researches accounting rules and regulations and makes recommendations regarding company policy. May provide support and assistance to external auditors. Requires a bachelor's degree of Accounting or Finance. Typically reports to a supervisor or manager. PO3-Senior (Career Level): Contributes to	\$100,900	.5
	moderately complex aspects of a project. Work is generally independent and collaborative in nature. Typically requires 4 to 7 years of related experience.		
Treasury Manager	Manages all aspects of daily treasury operations to meet the financial obligations of the organization. Monitors cash reporting and forecasting, credit administration, lender compliance requirements, administration of business insurance programs, and	\$134,500	.5



debt facility modeling. Allocates cash balances, maintains investment records, and prepares expense and earnings forecasts. Develops and implements department policies, procedures, and internal controls. Ensures policies and procedures meet the organization's objectives, needs, and regulatory body requirements. Requires a bachelor's degree. Typically reports to a director. M02-Manager (True 1st level Manager): Manages subordinate staff in the day-to-day performance of their jobs. True first level manager. Ensures that project/department milestones/goals are met and adhering to approved budgets. Has full authority for personnel actions. Typically requires 5 years experience in the related area as an individual contributor. 1 - 3 years supervisory experience may be required. Extensive knowledge of the function and department processes.		10
Michigan (State) All Industries All FTEs	\$117,900	1.0

		BASE	(000s)	
SCOPE ↑	25TH	50TH	75TH	AVG.
Ann Arbor,MI (Metro) All Industries All FTEs	108.3	121.6	136.3	123.3
Lansing,MI (Metro) All Industries All FTEs	102.9	115.6	129.6	117.3
Michigan (State) All Industries All FTEs	103.8	116.3	130.7	117.9

Fund	ing Org
1012	5300

	Chief	Deputy Treasurer	Ch	ief Deputy Treasurer	
		Grade 12 - 3		Grade 13 - Step 3	
		Non Union		Non Union	
		Annual Cost		Annual Cost	
Salary	\$	94,852	\$	101,966	
FICA	\$	7,256	\$	7,800	
Pension	\$	16,957	\$	16,957	
Health	\$	11,890	\$	11,890	
Workers Comp	\$	266	\$	286	
Longevity					
Life	\$	228	\$	245	
LTD	\$	262	\$	281	
STD	\$	730	\$	784	
RHC - Savings					Total Increase
Total Annual Costs	\$	132,440	\$	140,210	\$ 7,769

2025

2025

			W.		
		2025		2025	•
	Seni	or Accountant		Senior Accountant	
		Grade 10 - 4		Grade 11 - Step 3	
		Non Union		Non Union	
	A	nnual Cost		Annual Cost	
Salary	\$	83,015	\$	88,642	
FICA	\$	6,351	\$	6,781	
Pension	\$	16,957	\$	16,957	
Health	\$	11,890	\$	11,890	
Workers Comp	\$	233	\$	249	
Longevity					
Life	\$	199	\$	213	
LTD	\$	229	\$	245	
STD	\$	639	\$	682	
RHC - Savings					Total Increase
Total Annual Costs	\$	119,512	\$	125,658	\$ 6,146

Department Director

James Malal

Date 11/18/2024

Fiscal Services

Date 11/18/2024

Livingston County, Michigan

POSITION REQUEST/CHANGE FORM

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CONTACT INFORMATION			
Requester: Jennifer Nash	Title of Requester: Treasurer		
Dept. Phone Number/Extension: 8859	Date Requested: 11/14/2024		
POSITION INFORMATION			
Position Title: Chief Deputy Treasurer	Supervisor:		
1. Is the purpose of this request to fill a position as a result of a	vacancy? Yes No 🗸		
If so, name of person last holding this position:	<u></u>		
2. Is the purpose of this request to reclassify a current position?	Yes No No		
3. Is the purpose of this request to change the scheduled hours	of an existing position? Yes No From: To: To:		
If so, name of current incumbent:			
4. Is the purpose of this request to transfer a current position?	Yes No 🗸		
If so, Current Department:	Proposed Department:		
Position Type: Regular Term/Grant Temp.	Unpaid Special Special		
	Part-Time (20 or Less) Number of hours per week:		
Justification of request / change of position (REQUIRED): Request to reclass from grade 12 to grade 13 effective date of 1/1/2025. Currently filled by Corleen Kruzel.			
FUNDING INFORMATION			
	whole or in part by a grant: Yes No V % Funded:		
Allocation (Required): Current: Org. 10125300 % 100	Proposed (If changing): Org %		
Position will be funded by: General Fund Enterprise Fur	nd Special Revenue Fund Internal Service Fund		
REQUIRED APPROVALS			
	Jennifer Nash 11/14/2024		
Supervisor (if applicable) Date	Department Head Date		
HR OFFICE ONLY			
Job Class: 7085 Job Title: Chief Deputy Tre			
FTE: 1.0 Employee Group: NU HR Review	ved: Amy Hill Date: 11.18.2024		
BUDGET OFFICE ONLY	V		
Position Control #25300101	org. <u>10125300</u>		
Funds Available: Yes No Object Code: 704	000 706000 706001		
Comments: Requires BOC approval			
Budget Reviewed :	Date:		
Resolution #:Agenda			

Livingston County, Michigan

POSITION REQUEST/CHANGE FORM

1
J

CONTACT INFORMATION				
Requester: Jennifer Nash	Title of Requester: Treasurer			
Dept. Phone Number/Extension: 8859	Date Requested: 11/14/2024			
POSITION INFORMATION				
Position Title: Senior Accountant - Treasurer	Supervisor:			
1. Is the purpose of this request to fill a position as a result of a	vacancy? Yes No			
If so, name of person last holding this position:				
2. Is the purpose of this request to reclassify a current position?	Yes Yes No			
3. Is the purpose of this request to change the scheduled hours	of an existing position? Yes No V	rom: To:		
If so, name of current incumbent:				
4. Is the purpose of this request to transfer a current position?	Yes No 🗸			
If so, Current Department:	Proposed Department:			
Position Type: Regular Term/Grant Temp.	Position Type: Regular Term/Grant Temp. Unpaid Special			
Position Status: Full Time (30+) Part-Time (21-29)				
Justification of request / change of position (REQUIRED): Request / change of position (REQUIRED): Request / change of position (REQUIRED):	uest to reclass from grade 10 to gradendrea Johnson.	de 11 		
FUNDING INFORMATION				
	whole or in part by a grant: Yes No 🚺	% Funded:		
Allocation (Required): Current: Org. 10125300 % 100	Proposed (If changing): Org.	<u></u> %		
Position will be funded by: General Fund Enterprise Fund	nd Special Revenue Fund Inter	nal Service Fund		
REQUIRED APPROVALS				
	Jennifer Nash	11/14/2024		
Supervisor (if applicable) Date	Department Head	Date		
HR OFFICE ONLY				
Job Class: 7062 Job Title: Sr. Accountage		N11S /3		
FTE: 1.0 Employee Group: NU HR Review	ved: Amy Hill	Date: 11.18.2024		
BUDGET OFFICE ONLY	0			
Position Control #	Org. 10125300			
Funds Available: Yes No Object Code: 704	706000 706001			
Comments: Requires BOC approval				
Budget Reviewed :	Date:			

LIVINGSTON COUNTYDATE: Click or tap to enter a date.

Resolution Approving Appointments to the Livingston County Airport Zoning Board of Appeals – Board of Commissioners

WHEREAS, terms of two (2) representatives on the Livingston County Airport Zoning Board of Appeals will expire on December 31, 2024; and

WHEREAS, the Livingston County Airport Zoning Ordinance requires that membership of the Airport Zoning Board of Appeals consist of five (5) members of the Livingston County Planning Commission; and

WHEREAS, the current incumbents and Planning Commissioners, Bill Call and Matthew Ikle, have expressed interest in serving another term.

THEREFORE, BE IT RESOLVED that the Livingston County Board of Commissioners hereby approves the appointments of Bill Call and Matthew Ikle to the Livingston County Airport Zoning Board of Appeals for three (3) year terms expiring on December 31, 2027.

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LIVINGSTON COUNTYDATE: Click or tap to enter a date.

Resolution Reducing Membership and Approving Appointments to the Livingston County Board of Public Works – Board of Commissioners

WHEREAS, Act 185 of 1957 (MCL 123.732) provides the Livingston County Board of Commissioners (BOC) with the statutory authority to reduce the Livingston County Board of Public Works

(BPW) from its current nine (9) members to seven (7) members; and

WHEREAS, the terms of five (5) BPW members will be vacant as of 12/31/24; and

WHEREAS, the BOC wishes to reduce the membership of the BPW to seven (7) members and appoint three

(3) candidates to the remaining vacant terms; and

WHEREAS, the Chairman of the Livingston County Board of Commissioners has nominated the following

incumbents for reappointment:

Greg Tatara Term expires December 31, 2027

Mike Cunningham Term expires December 31, 2027

Dale Brewer Term expires December 31, 2027

THEREFORE, BE IT RESOLVED that the Livingston County Board of Commissioners hereby approves the above referenced appointments and expiration dates.

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LIVINGSTON COUNTYDATE: Click or tap to enter a date.

Resolution Approving Appointments to the Livingston County Community Mental Health Authority Board – Board of Commissioners

WHEREAS, the term of representatives on the Livingston County Community Mental Health Authority Board have been vacated and/or terms have expired; and

WHEREAS, the following candidates have been recommended by Connie Conklin, CMH Executive Director, for appointment to the Community Mental Health Authority Board:

New Appointment:

Andrew YurkaninTerm expires 12.31.2026

Re-Appointment

Roxanne Garber Term expires 12.31.2027
Connie Nagy Term expires 12.31.2027
Michell Kozak Term expires 12.31.2027

THEREFORE, BE IT RESOLVED that the Livingston County Board of Commissioners hereby approves the above referenced appointments and expiration dates.

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LIVINGSTON COUNTYDATE: Click or tap to enter a date.

Resolution Authorizing Appointments to the Human Services Collaborative Body – Board of Commissioners

WHEREAS, the terms of representatives on the Livingston County Human Services Collaborative Body have expired and/or seats have been vacated; and

WHEREAS, the following appointments have been nominated by the Human Services Collaborative Body Executive Committee:

Human Services Collaborative Body

Renewal:

Brooke Rains, Non-/For Profit	Term expires 9.30.2027
Buffy Kahl, Business	Term expires 9.30.2027
John Furey, Non-/For Profit	Term expires 9.30.2027
Angela Parth, Non-/For Profit	Term expires 9.30.2027

New:

Katharine Choate, Non-For/Profit Term expires 9.30.2027

THEREFORE, BE IT RESOLVED, that the Livingston County Board of Commissioners hereby approves the above referenced appointments and expiration dates.

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HSCB Recommendations:

New or Renewal	Name and Organization	The HSCB is an advisory body organized by agreement among the human service agencies of the county. The mission of the HSCB is: Ensuring a system of support for members of our community. Please share: 1. Your motivation to join the Livingston County HSCB and contribute to the community. 2. The unique value and perspective you offer to the HSCB. 3. Relevant experiences, either from work or life, that will enhance the HSCB membership. (This response will be used as part of the nominating process and shared with members of the HSCB and Board of Commissioners.)
Renewal	Brooke Rains, Child Care Network	I would love to continue to be a part of the Livingston HSCB! Child Care Network is often the voice of child care (of all settings) in our communities and staying on with the HSCB will help that perspective continue to be in the space. This is important in raising awareness and in collaborating with other agencies and businesses to ensure support for clients and the workforce. Thanks for considering my renewal!
Renewal	Buffy Kahl, LETS Transportation	Working with LETS Transportation for the last 11 years has opened my eyes to some of the needs and barriers in our community. I believe that working together we can help to end some of those problems others face. On my end we can help with the communities needs for transportation. We work hard to provide any help that we can. During my childhood we struggled with housing and having enough food. We had organizations that helped us back then, even though my mom had such a difficult time asking for help. I would be honored to be a part of a committee that works to help our community.
Renewal	John D. Furey, Livingston County Catholic Charities	1. I would like to continue as a voting member of the HSCB representing Livingston County Catholic Charities for a second term. I am now in my seventh year as Clinical Director of LCCC, supervising our Mental Health and Substance Abuse Counseling Programs. I would like to remain a member of the HSCB because it plays an important role in the life of all human services in the county and because the many different agencies are able to utilize the HSCB to work well together to accomplish important things on behalf of the citizens of Livingston County. 2. I have been a social worker and mental health and substance use therapist for the past 42 years, and have worked for the past 21 years of my career in Livingston County providing services to both county residents and persons from nearby areas. Prior to that I worked primarily in Washtenaw County. I am very familiar with the area and the human service needs of the region. I believe I bring the benefit of long experience to the table. 3. I have spent the majority of my career working in the healthcare field, with well known regional entities, first the

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		St. Joe's/Trinity system, then the Ascension system and now Catholic Charities. Having more recently been both a provider of health care and a recipient of health care services, I have a greater understanding of both ends of what it is like to navigate and work with large and complex healthcare delivery systems.
Renewal	Angela Parth, Livingston Family Center	Livingston Family Center has been an active member of the Human Services Collaborative Body (HSCB) for 16 years. For 12 of those years, I have been the agency's representative and served on the HSCB's Executive committee for several of those years. I am a lifelong resident of Livingston County and have worked within the human services field for 24 years. I am proud of the collaboration and diversity the HSCB promotes and have witnessed the successes of the workgroups throughout the years as a result of this unique coordination. Livingston Family Center's staff sit on several of the workgroups that coordinate to identified and address unmet needs within our community. As the director of Livingston Family Center, I would like to continue my membership and assist the HSCB in its mission to provide relevant, coordinated services to our community. As the only non-profit agency providing emergency shelter and crisis services to runaway and homeless youth in our community, Livingston Family Center brings a unique perspective to the HSCB and its workgroups. Additionally, my years of professional experience within the human services fieldjuvenile court, community mental health, housing and crisis intervention, grant writing, program developmentallows me to see and the bigger picture and assist in guiding the overall vision of the HSCB.
New Applicant	Katharine Choate, Gleaners Community Food Bank	As a lifelong resident of Livingston County, I grew up in Brighton with my parents and three siblings, I have also raised my own family in Brighton as well. I was hired by Gleaners Community Food Bank in January, in my role as Senior Director of Gleaners Livingston am responsible for advancing the mission and work of Gleaners and forming strategic alliances and partnerships that will increase community food security in Livingston County. I would like the opportunity to join the HSCB to cultivate a greater understanding of the needs of our neighbors in Livingston County and how we as an organization can better serve the residents that we provide services to. As the Senior Director of Gleaners Livingston County, I have come to the role with an extensive background in operations and community engagement. A big part of the work we do is understanding our community and how we can better serve our children, families, seniors, and veterans. My work with our key stakeholders - Livingston County United Way, Trinity Health, and Lake Trust, to name a few, is successful because we have cultivated good relationships through our collaborations to serve Livingston County residents. As a former vice president of operations for a global paint company, I know firsthand the importance of partnerships. I

LIVINGSTON COUNTYDATE: Click or tap to enter a date.

Resolution to Approve Appointments, Three-Year Terms, and Staggered Terms to the Livingston County Parks & Open Space Advisory Committee – Planning Department / Board of Commissioners

WHEREAS, Resolution 105-039 authorizes the Chairman of the Livingston County Parks and Open Space Committee to recommend candidates to be approved by the Chairman of the County Board of Commissioners and subject to the affirmation by the County Board of Commissioners; and

WHEREAS, Resolution 2015-03-062 amended 105-039 to increase membership for up to 12 members, two of those being County Commissioners; and

WHEREAS, Resolution 105-039 does not designate term length or term expiration guidelines; and

WHEREAS, currently all the ten (10) members terms are renewed annually; and

WHEREAS, it is recommended to amend Resolution 105-039 for members to serve three-year terms on a rotating expiration schedule; and

WHEREAS, the current ten (10) members wish to continue to serve on the Parks and Open Space Advisory Committee; and

WHEREAS, the following appointments and term expirations have been recommended:

Members	Term Expiring
1.) Bill Rubin	March 31, 2025
2.) Jay Bibby	March 31, 2025
3.) Brian Jonckheere	March 31, 2025
4.) Janice Lobur	March 31, 2026
5.) Bill Call	March 31, 2026
6.) Tim Church	March 31, 2026
7.) Kevin Eggleston	March 31, 2027
8.) Mike Arens	March 31, 2027
9.) Gary Edwards	March 31, 2027
10.)Neal Glazebrook	March 31, 2027

THEREFORE, BE IT RESOLVED: that the Livingston County Board of Commissioners hereby approves the above referenced appointments for three-year terms on a rotating expiration schedule, commencing upon approval of this resolution.

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Livingston County Department of Planning

MEMORANDUM

Scott Barb AICP, PEM Director

Robert A. Stanford AICP Principal Planner

Martha Haglund AICP Candidate Principal Planner TO:

Livingston County Board of Commissioners

FROM:

Scott Barb

DATE:

October 22, 2024

SUBJECT:

Resolution to Approve Appointments, Three (3) Year Terms and Rotating Term Expiration to the Livingston County Parks

and Open Space Advisory Committee

This resolution seeks to establish rotating terms for members of the Parks and Open Space Advisory Committee. Terms are for three (3) years and have been staggered to ensure compliance with previous resolutions that maintain a minimum of seven (7) members and not more than twelve (12) members.

This resolution seeks to amend Resolution 105-039 (January 18, 2005) that does not designate term length or term expiration guidelines. The following appointments and term expirations have been recommended:

Members	Term Expiring
1.) Bill Rubin	March 31, 2025
2.) Jay Bibby	March 31, 2025
3.) Brian Jonckheere	March 31, 2025
4.) Janice Lobur	March 31, 2026
5.) Bill Call	March 31, 2026
6.) Tim Church	March 31, 2026
7.) Kevin Eggleston	March 31, 2027
8.) Mike Arens	March 31, 2027
9.) Gary Edwards	March 31, 2027
10.)Neal Glazebrook	March 31, 2027

Should you have any questions on this matter, please contact me at any time.

Respectfully,

Scott Barb

Department Information

Administration Building 304 E. Grand River Avenue Suite 206 Howell, MI 48843-2323

> (517) 546-7555 Fax (517) 552-2347

Web Site www.milivcounty.gov

LIVINGSTON COUNTYDATE: Click or tap to enter a date.

Resolution Approving an Appointment to the Livingston County Veterans Services Committee – Board of Commissioners

WHEREAS, the term of a representative on the Livingston County Veteran Services Committee has been vacated; and

WHEREAS, a notice of the vacancy, published on the home page of the Livingston County website, directed qualified and interested candidates to apply online beginning October 25 through November 7, 2024, and published in Livingston County Press & Argus on Sunday, October 27, 2024; and

WHEREAS, the Interview Committee conducted interviews with the three (3) applicants at a public meeting on Friday, November 21, 2024; and

WHEREAS, the Chairman of the Livingston County Board of Commissioners nominates the candidate, David Grissom, to be appointed to the Livingston County Veteran Services Committee for the remainder of the vacated term set to expire on December 31, 2026.

THEREFORE, BE IT RESOLVED that the Livingston County Board of Commissioners hereby approves the appointment of David Grissom to the Livingston County Veterans Services Committee for a term commencing upon approval and expiring on December 31, 2026.

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