



Finance and Asset Management Committee Meeting Agenda

July 14, 2025

6:15 p.m. or immediately following the CPSID Committee meeting.

Hybrid In-Person and Virtual Meeting

304 E. Grand River Ave., Board Chambers, Howell, Michigan

Zoom Virtual Meeting ID: 399-700-0062 / Password: LCBOC

<https://us02web.zoom.us/j/3997000062>

A quorum of the Board of Commissioners may be in attendance at this meeting.

| | Pages |
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| 1. Call Meeting to Order | |
| 2. Pledge of Allegiance to the Flag | |
| 3. Roll Call | |
| Nick Fiani - Chairman, Jay Gross - Vice Chairman, Douglas Helzerman, Dave Domas, Frank Sample, Wes Nakagiri, Jay Drick, Roger Deaton, and Melvin Paunovich | |
| 4. Approval of Agenda | |
| 5. Call to the Public | |
| Act 388 of 1976 offer; Act 267 of 1976 | |
| 6. Approval of Minutes | |
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| 7.2 Capital Improvement Plan Update | |
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| 8.9 | Board of Commissioners | Nathan Burd | 224 |
| | Resolution Authorizing the Reallocation of APRA funds to the ARPA Fiber project | | |
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| 9. | Adjournment | | |



Finance and Asset Management Committee

Meeting Minutes

June 9, 2025, Immediately Following the CPSID Committee Meeting.
Hybrid In-Person and Virtual Meeting
304 E. Grand River Ave., Board Chambers, Howell, Michigan
Zoom Virtual Meeting ID: 399-700-0062 / Password: LCBOC
<https://us02web.zoom.us/j/3997000062>

Members Present: Nick Fiani - Chairman, Douglas Helzerman, David Domas, Frank Sample, Wes Nakagiri, Jay Drick, Roger Deaton, Melvin Paunovich, Jay Gross

1. Call Meeting to Order

The meeting was called to order by the Committee Chair, Nick Fiani, at 6:39 p.m.

2. Pledge of Allegiance to the Flag

All rose for the Pledge of Allegiance to the Flag of the United States of America.

3. Roll Call

Roll call by the recording secretary indicated the presence of a quorum.

4. Approval of Agenda

Motion to approve the Agenda as presented.

It was moved by D. Helzerman
Seconded by R. Deaton

Yes (9): N. Fiani, D. Helzerman, D. Domas, F. Sample, W. Nakagiri, J. Drick, R. Deaton, M. Paunovich, and J. Gross; No (0): None

Motion Carried (9 to 0)

5. Call to the Public: Act 388 of 1976 offer; Act 267 of 1976

None.

6. Approval of Minutes

6.1 Meeting Minutes dated: May 12, 2025

Motion to approve the Minutes as presented.

It was moved by W. Nakagiri
Seconded by R. Deaton

Yes (9): N. Fiani, D. Helzerman, D. Domas, F. Sample, W. Nakagiri, J. Drick, R. Deaton, M. Paunovich, and J. Gross; No (0): None

Motion Carried (9 to 0)

7. Discussion

7.1 Revenue and Expense Status

Hilery Spicer, Deputy Finance Officer, reported the 1st quarter budget amendment that will be brought to the Commissioners next month and provided the status of the 2025 revenue and expenses as of May 31, 2025.

7.2 Capital Improvement Plan Update

Kevin Eggleston, Facility Services Department Director, provided an update on capital projects throughout the County.

7.3 Fiber Project Update

Kris Tobbe, Information Department Director / Chief Information Officer, provided a status of the county's fiber project with a video and printed report "Livingston County Public Safety, Education, & Municipal Middle Mile Fiber Optic & Conduit (Score Card)." [Exhibit A]

8. Resolutions for Consideration

8.1 Facility Services

Resolution Authorizing an Agreement with John Stewart Associates LLC for concrete construction at Administration and Historic Courthouse

Motion to recommend the resolution to the Board of Commissioners.

It was moved by: R. Deaton

Seconded by: D. Helzerman

Kevin Eggleston, Facility Services Department Director, presented the resolution and answered questions from commissioners.

Yes (9): N. Fiani, D. Helzerman, D. Domas, F. Sample, W. Nakagiri, J. Drick, R. Deaton, M. Paunovich, and J. Gross

Motion Carried (9 to 0)

9. Adjournment

Motion to adjourn the meeting at 7:22 p.m.

It was moved by D. Helzerman

Seconded by R. Deaton

Yes (9): N. Fiani, D. Helzerman, D. Domas, F. Sample, W. Nakagiri, J. Drick, R. Deaton, M. Paunovich, and J. Gross



Natalie Hunt, Recording Secretary

Livingston County Public Safety, Education, & Municipal Middle Mile Fiber Optic & Conduit Projects

(Score Card)

Overall Status:
Project on schedule to be completed original goal of January 1, 2026

Project Name: Information Technology American Recovery Plan Act funded Fiber Optic Projects

June 9, 2025

Status Code Legend

- completed
- on track and Progressing
- High Risk: At risk, with a high risk of going off track
- Off Track: Date will be missed if action not taken

Project Summary:

Project will have the ability to connect 73 public safety, educational and municipal organizations in Livingston County

- Broadband Survey 100% Completed
- Fiber Optic Conduit and Fiber Engineering, Design and Planning
- **Estimated Completion date August 1, 2025**
- (6 months ahead of schedule)
- Permitting (Road Right of Way, Drain Crossing, and Railroad crossing)
- Construction of Fiber Optic & Conduit Middle Mile System
- Lighting of the Network
- Cut over of Public Safety Agencies

Livingston County Broadband Survey: (June 2021 - March 2022)

Completed

- 100% Completed
- Cost: \$80,559 Budgeted
- Amount Expended: \$26,280
- **e** Under budget: YES (\$54,279)
- SEMCOG GRANT: \$45,000 (2022 Transportation Equity & Sustainable Infrastructure Grant) **Reimbursement estimate: \$35,000**
- Response Rate 7.83% Countywide
- Currently constructing of the Middle mile Conduit and Fiber Network in Livingston County

Fiber Optic Planning MERIT (Fiber Optic Network Planning, Design & Project Engineering Quality

- \$125,000 Budgeted amount
- **e** \$20,995 billed Q1 2025
- Remaining Funds: \$104,005
- 100% Completed (Project Design and Consulting)

Control) (September 2022 - Present)
On Schedule

- Completion (On going with Fiber Project Construction Quality Control) Completion with end of Fiber & Conduit Construction June - August of 2025

Triple - R Consulting
E-Rate Sale for
Network Plan
(September 2022-
Present)
Completed

- 100% Completed
- \$25,000 Budgeted amount
- **e** \$8,995 billed Q1 2023
- Under budget: \$16,005

Livingston County

Open Access Public
Safety, Educational
and Municipal Open
Access Middle Mile
Fiber Network
(December 2022 -
Present)
**In Progress and on
Schedule**

- On track to complete the project by August of 2025
- \$12,556,000 Budgeted amount
- Non-System revenues
 - \$3,100,000
- Total Expenditures as of 04/09/2025
- \$14,697,006.63 - 93.9% (Includes mobilization and materials)
- \$905,974.65 - 5.8% Remaining Funds
- 93% Total construction completed
- 516,480 feet installed
- 341 + hand holes placed
- Up to 96% Conduit placed
- Conduit and Hand Hole Construction Completed (Unadilla, Putnam, Hamburg, Green Oak, Brighton, Hartland, Oceola, Howell and Marion Townships)
- 503,965 + ft of fiber installed
- Permitting 98% Completed
- 3 drilling and restoration crews holding for final section in the Village of Fowlerville.
- Permit legal documents pending legal review and authorization (Est. June 23, 2025)
- Final punch list items
- Final GIS and documentation hand off (anticipated August 2025)

Network Turn up
Started May 19th,
2025
**We are actively
passing both light
and data in the
system**

- The County Information Technology Infrastructure Team and Ex2 have successfully turned on our resilient mini network core sites and will begin cutting over public safety sites starting June 10th, 2025, starting in Unadilla Police and Fire Departments.
- Cut overs will continue at a pace of approximately three (3) sites per week

Fiber System
Projected Costs

| | | |
|---|------------------|-------|
| Fiber Project with additional revenue applied | | |
| Initial ARPA Funded | \$ 12,556,000.00 | |
| Additional Livingston Project Contribution | \$ 3,100,000.00 | |
| Subtotal | \$ 15,656,000.00 | |
| Invoiced to date | \$ 14,697,006.63 | 93.9% |
| | | |
| Project funded balance remaining | \$ 905,974.65 | 5.8% |
| Remaining amount to be billed to completion | \$ 902,993.37 | |
| Possible additional ARPA funding Pending Board Approval | \$ 150,000.00 | |
| Possible Maintenance Reserves | \$ 152,981.28 | |

Commercialization
of system
In Progress

- In late 2024 the County engaged with Ex2 & Vivacity to engage in Commercialization of the County system.
- A second commercializaation partner contract is pending
- The County Team and Ex2 are actively engaged with 4 potential partners for usage of the County system.
- Two potential partners are interested in 12 to 24 strands of fiber each
- Two potential partners are interested in conduit
- Conversations are on-going and based around those companies securing capital funding from either their corporate office or capital funding partners
- Ex2, MERIT and DTE continue advocate for our project and are actively engaged in continual conversations about the Livingston County Project.
- Ex2 has attended at least four fiber and tele-communications conferences nation wide over the past 5 months and are actively engaged in network marketing

L

Original Project Scope



Current Conduit
Installed



Project Imagery





RESOLUTION

NO: [Title]

LIVINGSTON COUNTY

DATE: Click or tap to enter a date.

Resolution to Implement Michigan’s Nonopioid Directive to Enhance Emergency Medical Services – Board of Commissioners

WHEREAS, Act No. 41 of Public Acts of 2022 is commonly referred to as the Nonopioid Directive. The full text of the Act can be found online at <https://legislature.mi.gov/documents/2021-2022/publicact/pdf/2022-PA-0041.pdf>

WHEREAS, Sec. 9145 (1) and (2) of the Act provides a summary of the Nonopioid Directive and is shown in Exhibit 1 attached to this resolution.

WHEREAS, The State of Michigan enacted the Nonopioid Directive to help reduce opioid use disorder (OUD).

WHEREAS, In a press release MDHHS praised the passage of the Nonopioid Directive stating, “This law helps ensure nonopioid options to pain management are considered in the medical treatment of Michigan patients.” And, “Providing this supportive tool for patients to notify their health professionals that they are seeking alternatives for pain treatment is critically important for those who are most at-risk of misusing opioids, including those with a history of an opioid disorder.”

WHEREAS, As stated in Act 41, the Nonopioid Directive provides a means for individuals to inform their healthcare professionals and emergency medical services providers that they do not want to receive opioid medications. It's a way for individuals to express their preference to avoid opioids in their treatment.

WHEREAS, Exhibit 2, attached to this resolution, shows the form that individuals would need to fill out to notify healthcare professionals and emergency medical services providers to avoid administering opioids.

WHEREAS, Livingston County’s 911 Central Dispatch, which has an important role in providing emergency medical services for our citizens, is purchasing a new computer-aided dispatch system (CAD).

WHEREAS, The new CAD will be able to accommodate citizens’ Nonopioid Directive thus making their wishes known ahead of time to emergency medical service providers.

WHEREAS, Exhibit E of the Final Distributor Settlement Agreement dated 8/11/21 states that efforts to “Prevent Over-Prescribing and Ensure Appropriate Prescribing and Dispensing of Opioids” is an allowable use of settlement funds. (see page E-10, Part Two: Prevention, Section F)

WHEREAS, Preventing over-prescribing can directly reduce OUD as 75% of individuals with OUD first used opioids because of a prescription (source Dr. Matt McCord).

THEREFORE, BE IT RESOLVED that the Board of Commissioners authorizes the use of Fund 284 Opioid Settlement funds as the funding source and creation of a project to specifically record all transactions relating to ESO/Logis for EMS CAD project for an amount not to exceed \$266,641 over a term of 4 years.

BE IT FURTHER RESOLVED that the Board of Commissioners authorizes the Treasurer to transfer back funds from Fund 261 911 Central Dispatch up to \$266,641, previously authorized per Resolution 2024-12-157, back to General Fund and redesignate as Vision Tour Contingency – Committed Fund Balance.

BE IT FINALLY RESOLVED that the Board of Commissioners authorizes any budget amendment needed to effectuate the changes described above.

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MOVED:
SECONDED:
CARRIED:

Exhibit 1: Nonopioid Directive Summary

Sec. 9145. (1) The department shall develop a nonopioid directive form indicating to health professionals and emergency medical services personnel that, except as otherwise provided in subsection (3) or in rules promulgated by the department under subsection (5), an individual who has executed the form or who has had a form executed on the individual's behalf must not be administered an opioid or offered a prescription for an opioid. The department shall include on the nonopioid directive form instructions on how the form may be revoked and any other information that the department considers relevant. The department shall make the form available to the public on the department's internet website.

(2) An individual may execute a nonopioid directive form on his or her own behalf. A guardian or patient advocate of an individual may execute a nonopioid directive form on behalf of the individual. If a nonopioid directive form is executed by or on behalf of an individual and is presented to a health professional, the health professional shall obtain a copy of the form and include the copy in the individual's medical record. An individual may revoke a nonopioid directive form executed by himself or herself at any time and in any manner by which he or she is able to communicate his or her intent to revoke the form. A patient advocate or guardian may revoke a nonopioid directive form on behalf of an individual at any time by issuing the revocation in writing and providing notice of the revocation to the individual's health professional or his or her delegatee.

Exhibit 2: Nonopioid Directive Form

MDHHS-5793, NONOPIOID DIRECTIVE

Michigan Department of Health and Human Services

Required by MCL 333.9145 effective 3/28/2019

(Revised 6-22)

SECTION 1 - MUST BE INCLUDED IN THE PATIENT'S MEDICAL RECORD – Do not return form to your insurer. Submit form to a health professional who must include it in the patient's medical record.

| | |
|-----------------------------|-------------------------------|
| Patient Name | Date of Birth |
| Other Names Used by Patient | Preferred Language of Patient |
| Emergency Contact | Name of Primary Care Provider |
| Drug Allergies | |

SECTION 2

The patient above must not be administered an opioid or offered a prescription for an opioid while this directive is in effect.

- An individual who has executed a nonopioid directive on their own behalf may revoke the directive at any time and in any way, they are able to communicate their intent to revoke the form.
- A guardian or patient's advocate can revoke at any time by issuing a revocation in writing and providing notice of the revocation to the individual's health professional or their delegate.
- This directive does not apply to:
 - A patient receiving opioids for substance use disorder treatment.
 - A patient who is in hospice.
 - A patient is being treated at a hospital, or in a setting outside of a hospital in the case of an emergency, and, in the prescriber's professional opinion, the administration of the opioid is medically necessary to treat the individual.

SECTION 3 - SIGNATURES

| | |
|---|------|
| Signature of patient, or if the patient is a minor, parent | Date |
| Printed name of Patient | Date |
| Signature of guardian or patient's advocate, if applicable | Date |
| Printed name of parent/guardian/patient's advocate, if applicable | Date |

The Michigan Department of Health and Human Services will not exclude from participation in, deny benefits of, or discriminate against any individual or group because of race, sex, religion, age, national origin, color, height, weight, marital status, partisan considerations, or a disability or genetic information that is unrelated to the person's eligibility.

MDHHS-5793 (Rev. 6-22) Previous edition obsolete.

RESOLUTION

NO: [Title]

LIVINGSTON COUNTY

DATE: Click or tap to enter a date.

Resolution to Accept the 2026-2031 Livingston County Capital Improvement Plan as Adopted by the Livingston County Planning Commission – Planning Department

- WHEREAS,** a Capital Improvement Plan allows for the planning of projects by the County over a certain period of time; and
- WHEREAS,** County Departments are reflecting projects that will require financing or County funds to build, renovate, or procure equipment, infrastructure, or property to be used as a public asset or to benefit the public; and
- WHEREAS,** a Livingston County “Capital Project” is defined as a project large in size, having a cost in excess of \$50,000, and a useful life greater than 3 years; and
- WHEREAS,** the Capital Improvement Plan is prepared per a policy laid out in the County Debt Management Policy, which states that the County Planning Commission, in collaboration with the County Department of Planning, will annually prepare a multi-year inventory identifying projects approved or anticipated by various County departments, which is supported by **Board Resolution #702-288**; and
- WHEREAS,** inasmuch as the County Planning Commission has an adopted County Master Plan, the County Planning Commission must be included in the formal review process of proposed County Department Capital Improvement Plan projects (**Michigan Planning Enabling Act, Act 33 of 2008 - MCLA 125:3831 and 125:3865-3867**); and
- WHEREAS,** to make informed decisions, prioritize needs, and plan for fiscal requirements, it is beneficial to include County departmental capital project requests for the upcoming year(s) in both the Capital Improvement Plan and the annual budget process; and
- WHEREAS,** it is the recommendation of the County’s Planning Department and County Administration that the Capital Improvement Plan process continue to be incorporated into the annual County budget process and that all County Departments with requests for projects with estimated costs in excess of \$50,000 participate in providing the information requested to be included in the Capital Improvement Plan; and
- WHEREAS,** it is understood that the projects presented in the plan may or may not be funded and the decision will be made at the discretion of the Board or Commissioners on a project by project basis; and
- WHEREAS,** the Livingston County Board of Commissioners has approved that the annual Capital Improvement Planning (CIP) process be incorporated with the annual Operating Budget Process and County Departments with projects in excess of \$50,000 participate in completion of the CIP.

THEREFORE, BE IT RESOLVED that the Livingston County Board of Commissioners formally receives, files, and utilizes the Approved 2026-2031 Livingston County Capital Improvement Plan as it deems necessary and appropriate

BE IT FURTHER RESOLVED that the Livingston County Planning Commission will continue to review and transmit the Livingston County Capital Improvement Plan annually to the Livingston County Board of Commissioners.

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MOVED:
SECONDED:
CARRIED:



Livingston County Department of Planning

MEMORANDUM

Scott Barb
AICP, PEM
Director

Robert A. Stanford
AICP
Principal Planner

Martha Haglund
Principal Planner

TO: Livingston County Board of Commissioners and members of the Finance and Asset Management Subcommittee

FROM: Robert Stanford, Principal Planner, AICP
Livingston County Planning Department

DATE: June 23, 2025

SUBJECT: 2026-2031 Approved Livingston County Capital Improvement Plan

Greetings Commissioners:

On behalf of the Livingston County Planning Department and Planning Commission, I present to you the 2026-2031 Approved Livingston County Capital Improvement Plan (CIP). Due to the size of the document, one (1) permanent hard copy of the document will be supplied to the Board of Commissioner's office and one hard copy will be permanently maintained by the Planning Department. You may also access the full document for your own personal review and use online at the following URL:

<https://milivcounty.gov/wp-content/uploads/2026-2031-CIP-COUNTY-PLANNING-COMMISSION-APPROVED-FINAL-DOCUMENT.pdf>

The Plan has undergone a rigorous development and review process by the County Planning Department and CIP Review Subcommittee. Members of the CIP Review Subcommittee are:

- Nathan Burd: County Administrator
- Cindy Arbanas: Deputy County Administrator/ Financial Officer
- Hilery Spicer: Deputy Financial Officer
- Barton Maas: Senior Financial Analyst
- Kristoffer Tobbe: Chief Information Officer
- Kevin Eggleston: Director, Facility Services
- Jason Pless: Undersheriff
- Matt Ikle: Vice-Chair, County Planning Commission
- Robert Stanford: Principal Planner, Planning

As granted through the State of Michigan Enabling Authority under Michigan Public Act 33 of 2008, as amended (MCL 125.3801-3885), the County Planning Commission is required to "annually prepare a six-year capital improvements program." This Plan represents the culmination of that endeavor. As the Plan has now been formally approved by the Livingston County Planning Commission, the Plan is now being forwarded to the County Board of Commissioners via the Finance and Asset Management Subcommittee to formally, accept, review, utilize for budgetary purposes, and permanently file for the 2026-2031 CIP Planning Period.

Along with providing a Resolution for your consideration, I would like to request to present a brief summary of the findings of the CIP Plan at the July 14, 2025, County Finance and Asset Management Subcommittee meeting.

Thank you for your continued support and cooperation through this annual process.

Department Information

Administration Building
304 E. Grand River Avenue
Suite 206
Howell, MI 48843-2323

(517) 546-7555
Fax (517) 552-2347

Web Site
<https://milivcounty.gov/planning/>



APPROVED

Spencer J. Hardy Airport
Fiscal Services
County Courts
Drain Commissioner
County Prosecutor
County Animal Shelter
County Sheriff
911 Central Dispatch
County Clerk
Emergency Services
County Health
County Planning
Information Technology
County Treasurer
County Building
Inspection
County Equalization
Facility Services
Friend of the Court
Register of Deeds
Human Resources
County Administration
LETS Transportation



2026-2031 CAPITAL IMPROVEMENT PLAN

Livingston County, Michigan

An Annual Financial Report Presented to the
Livingston County Board of Commissioners

Plan Approved by the Livingston County
Planning Commission June 18, 2025

Livingston County Board of Commissioners

- Douglas G. Helzerman, District 1
- David Domas, District 2
- Frank Sample, District 3
- Wes Nakagiri, District 4
- Jay R. Drick, District 5, Board of Commissioners Chairman
- Roger Deaton, District 6
- Melvin Paunovich, District 7
- Nick Fiani, District 8, Board of Commissioners Vice-Chairman
- Jerome Gross, District 9

Livingston County Planning Commission

- Bill Anderson, Chair
- Matt Ikle, Vice Chair
- William Call, Secretary
- Margaret Burkholder
- Dennis Bowdoin
- Kevin Galbraith
- Paul Funk

Livingston County Planning Department Staff

- Scott Barb, AICP, PEM Department Director
- Robert Stanford, AICP, Principal Planner
- Martha Haglund, Principal Planner
- Abby Carrigan, Planning Department Intern

County Administrator

- Nathan Burd, County Administrator

2026-2031 Capital Improvement Review Committee

- | | |
|---------------------------|--|
| • Nathan Burd | County Administrator |
| • Cindy Arbanas | Deputy County Administrator/Financial Officer - Fiscal Services Deputy |
| • Hilery Spicer | Financial Officer - Fiscal Services Department |
| • Barton Maas | Senior Financial Analyst - Fiscal Services Department |
| • Kristoffer Tobbe | Chief Information Officer – Information Technology Department |
| • Kevin Eggleston | Director – Facility Services Department |
| • Mike Murphy/Jason Pless | Sheriff/Undersheriff – Sheriff Department |
| • Matt Ikle | County Planning Commission Vice-Chairman |
| • Rob Stanford | Principal Planner – County Planning Department |



Livingston County Department of Planning

304 E. Grand River Avenue
Suite 206
Howell, MI 48843
Tel: (517) 546-7555
<https://www.livgov.com/plan>

Cover photo: *Courtesy of Brian Jonckheere*

Livingston County, Michigan

2026-2031 - CAPITAL IMPROVEMENT PLAN -

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SECTION 2: CIP PROJECT LIST BY DEPARTMENT, FUNDING SOURCE, AND FISCAL YEAR(S)

| | |
|--|---------------|
| CIP PROJECT LIST BY DEPARTMENT, FUNDING SOURCE, AND FISCAL YEAR(S) | TABLE 1A & 1B |
|--|---------------|

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Resolution

Livingston County Planning Commission

TRANSMISSION OF THE

APPROVED COUNTY 2026-2031 CAPITAL IMPROVEMENT PLAN

TO THE LIVINGSTON COUNTY BOARD OF COMMISSIONERS

WHEREAS, a Capital Improvement Plan allows for the planning of projects over a certain period of time; and

WHEREAS, County Departments are requesting to be financed with County funds to build, renovate, or buy equipment, infrastructure or property to be used as a public asset or to benefit the public; and

WHEREAS, a capital project is defined as a project large in size, having a cost in excess of \$50,000, and a useful life greater than 3 years; and

WHEREAS, the Capital Improvement Plan is prepared per a policy laid out in the Debt Management Policy, which states that the County Planning Commission, in collaboration with the County Department of Planning, will annually prepare a multi-year inventory identifying projects approved or anticipated by various County departments, which is supported by **Board Resolution #702-288**; and

WHEREAS, inasmuch as the County Planning Commission has an adopted County Master Plan, the County Planning Commission must be included in the formal review process of proposed County Department Capital Improvement Plan projects (**Michigan Planning Enabling Act, Act 33 of 2008 - MCLA 125:3831 and 125:3865-3867**); and

WHEREAS, to make informed decisions, prioritize needs, and plan for fiscal requirements it is beneficial to include Department capital project requests for the upcoming year(s) in both the Capital Improvement Plan and the annual budget process; and

WHEREAS, it is the recommendation of the County's Planning Department and County Administration that the Capital Improvement Plan process be incorporated into the annual County Budget Process and that all County Departments with requests for projects with estimated costs in excess of \$50,000 participate in providing the information requested to be included in the Capital Improvement Plan; and

WHEREAS, that the Livingston County Board of Commissioners has approved that the annual Capital Improvement Planning (CIP) process be incorporated with the annual Operating Budget Process and County Departments with projects in excess of \$50,000 participate in completion of the CIP.

THEREFORE BE IT RESOLVED that the Planning Commission will continue to review and transmit the Livingston County Capital Improvement Plan annually to the Livingston County Board of Commissioners to formally receive and file the report, and

BE IT FURTHER RESOLVED that the Livingston County Planning Commission herein transmits the 2026-2031 Livingston County Capital Improvement Plan to the Livingston County Board of Commissioners and requests that the Board formally receive, file, and utilize the report as appropriate and necessary.

Approved: 

Bill Anderson, Chair

Attest: 

Scott Barb, Planning Department Director

On This Date: Wednesday, June 18, 2025

LIVINGSTON COUNTY PLANNING COMMISSION

Bill Anderson, Chair
Matt Ikle, Vice Chair
William Call, Secretary
Dennis Bowdoin
Margaret Burkholder
Paul Funk
Kevin Galbraith

2026-2031 Capital Improvement Plan

SECTION 1 Background Information



EXECUTIVE SUMMARY

A responsibility of local government officials is the preservation, maintenance, and improvement of capital assets.

The **Capital Improvement Plan (CIP)** is the county's long-range strategic planning framework that addresses preservation, maintenance, and improvements to the infrastructure, parks and recreation, and other community facilities within the county. The CIP is used as an instrument to evaluate long-term capital needs and requests of county departments and to establish timely and cost-effective funding for the projects that are identified as being high-priority.

The State of Michigan enabling legislation for preparing a CIP is provided by Michigan Public Act 33 of 2008, also known as the Michigan Planning Enabling Act (MCL 125.3801...125.3885). It requires that in the County, as well in cities and villages, after adoption of masterplan, the local Planning Commission in that respective municipality shall "annually prepare a 6-year capital improvements program."

The CIP document covers a six-year span and is reviewed and updated annually. Documentation and preparation takes approximately six months. During this time, county planning and finance staff collect information, develop a draft for project request for each of the projects - including timelines and costs, and organizes the priorities that each department sets individually to each of their projects.

The basic goals of the CIP are to provide a systematic approach to replacing and repairing deteriorating public facilities, add new facilities that will enhance the quality of life for the residents of Livingston County, and develop a comprehensive strategy for the replacement of major capital items.

A LIVINGSTON COUNTY CAPITAL PROJECT IS DEFINED AS:

| | | |
|---|---|--|
| <ul style="list-style-type: none"> ▪ Large in Size ▪ Large in Cost (In Excess of \$50,000) ▪ Lengthy in Duration (Use Than 3+ Years) | <ul style="list-style-type: none"> ▪ Preserves or Improves Public Health, Safety and Welfare ▪ Promotes Recreation and/or Open Space Improvements ▪ Reduces Energy Consumption, Impact on Environment ▪ Federal or State Mandated ▪ Supports Economic Development ▪ Improves Customer Service Delivery ▪ Reduces Maintenance Costs | <p>A Project Must Be Either:</p> <ul style="list-style-type: none"> ▪ A Building or Renovation Project ▪ A New Construction Project ▪ A Capital Equipment Project |
|---|---|--|

EXECUTIVE SUMMARY

This plan is a **living document**, highly dependent on the present economic conditions and is subject to changes.

In order to evaluate fairly each project submitted on its own merit as compared to all other projects submitted by county departments, all CIP Projects are evaluated by the CIP Review Committee relative to the following criteria:

- * Project Planning Context
- * Department Ranking of Need of Project
- * Project Justification: Cost and Year(s)
- * Analysis of Viable Project Alternatives
- * Project's Alignment with the County Strategic Plan

Capital projects can impact future operating budgets either positively or negatively due to an increase or decrease in staffing, maintenance costs, or by providing capacity for new programs or services.

The CIP is a six-year plan for the funding and construction or repair of county facilities, parks and recreation area improvements, and capital equipment purchases.

Year One of the six-year CIP is utilized as the basis for the annual budget for capital projects in their associated departments. The annual budget process may present further refinement to projects, project costs, and funding and/or financing alternatives. The CIP does not appropriate money. The county's annual budget sets the appropriation authority levels for the subsequent year.

Uncertainties related to economic outlook always remain a concern and a driver for projects to be carried forward to future years. All on-going projects that continue past Fiscal Year One are reviewed annually based on the criteria previously detailed.

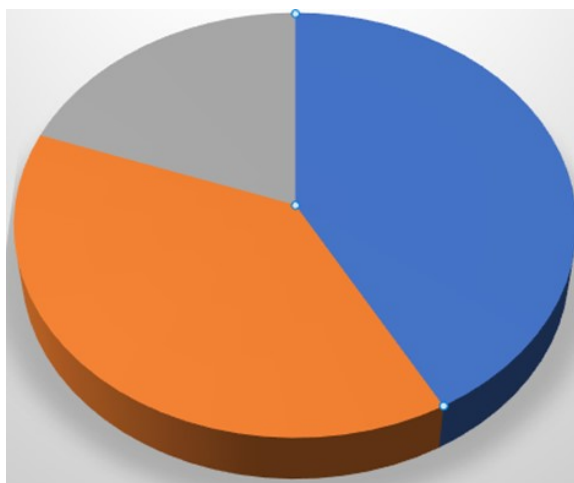
2026 - 2031 Capital Improvement Projects

Capital Equipment

17 Projects
\$16,998,095
19%

New Construction

9 Projects
\$33,710,000
39%



Facility Renovation

42 Projects
\$36,656,260
42%

* Number of Projects: 68

* Newly Proposed Projects: 11

* Proposed Expenditures: \$87,494,355

* Total "Year One" (FY 2026) Expenditures: \$34,579,677

* Departments That Submitted Proposals: Thirteen (13)

* Total "Capital-Sourced" Funded Projects: \$24,940,000

* Total "Other-Sourced" Funded Projects: \$62,554,355

INTRODUCTION

Social and economic progress depends on dynamic urban development and sound growth management. If the vision, challenge and elements of the Master Plan are used effectively to guide future growth and development, the standard of living and quality of life for all the citizens of Livingston County will be enhanced.

The general welfare of the community is affected by the way in which it grows. The expenditure of public funds can affect growth patterns. Capital demands for the maintenance of existing infrastructure must be balanced with the need to extend infrastructure to newly developing areas.

While the County Master Plan provides the general guideline for the development of land and improvements within the County, the Capital Improvement Plan (CIP) is an important planning tool which provides a logical means of identifying, assessing and formulating a financial basis for implementing short-term and long-term improvements.



Capital improvements programming is defined as the multiyear scheduling of public physical improvements. Typically capital improvements programming involves examining long-term forecasts of economic conditions, demographics, governmental revenues, and governmental expenditures. The Capital Improvement Inventory/Plan is a six-year planning instrument (current year plus five years forward) used by Livingston County to identify needed capital projects in an effort to coordinate the financing and timing of improvements in a way that maximizes the value to the public. Capital improvements are projects involving the expenditure of public funds over and above annual operating expenses. The CIP is evaluated annually by the Livingston County Planning Commission and the Board of Commissioners. It identifies capital projects, prioritizes the timing and specifies the funding sources.



Livingston County's Capital Improvements Plan (CIP) is a planning tool, with a goal to identify and schedule capital improvements annually over a six-year period. The CIP is an opportunity to formulate strategic longterm policy decisions that extends beyond the current budget year. The CIP helps track multi-year projects that may require planning, design, land acquisition and construction.

Each year, all projects included within the County CIP are reviewed and a call for new projects is made. Livingston County has undertaken a county-wide inventory of all capital projects since 2003. The Livingston County Board of Commissioners has designated the Livingston County Department of Planning as the lead department in compiling and reporting the data. The Board has also resolved that capital improvement projects must be included in the County CIP as a prerequisite for consideration of County participation in financing.

In order to make informed decisions, prioritize needs, and plan for fiscal requirements, beginning with the initial Capital Improvement Plan for the County, which was initiated for FY 2018-2023, County Departments are now required to include their capital project requests for the upcoming year(s) in both the Capital Improvement Plan and the annual Operating Budget process.

It is the recommendation of the County's Planning Department and County Administration that the Capital Improvement Plan will therefore be reviewed with the annual Operating Budget Process and that all County Departments with requests for projects with estimated costs in excess of \$50,000 participate in providing the information to be included in the Capital Improvement Plan.

THE LEGAL BASIS FOR A CAPITAL IMPROVEMENTS PLAN

By statute, Michigan Public Act 33 of 2008, also known as the Michigan Planning Enabling Act (MCL 125.3801...125.3885), requires that in the County, as well in cities and villages, after adoption of master plan, the local Planning Commission in that respective municipality shall “annually prepare a 6-year capital improvements program.” This is not mandatory in a township unless it operates a water supply or sewage system. Specially, the Act states:

125.3865 Capital improvements program of public structures and improvements; preparation; basis.

(1) To further the desirable future development of the local unit of government under the master plan, a planning commission, after adoption of a master plan, shall annually prepare a capital improvements program of public structures and improvements, unless the planning commission is exempted from this requirement by charter or otherwise. If the planning commission is exempted, the legislative body either shall prepare and adopt a capital improvements program, separate from or as a part of the annual budget, or shall delegate the preparation of the capital improvements program to the chief elected official or a nonelected administrative official, subject to final approval by the legislative body.

The capital improvements program shall show those public structures and improvements, in the general order of their priority that in the commission's judgment will be needed or desirable and can be undertaken within the ensuing 6-year period. The capital improvements program shall be based upon the requirements of the local unit of government for all types of public structures and improvements. Consequently, each agency or department of the local unit of government with authority for public structures or improvements shall upon request furnish the planning commission with lists, plans, and estimates of time and cost of those public structures and improvements.

Because the County has adopted a Comprehensive Plan, all county departments and funded agencies are required to consult with the County Planning Commission regarding projects it is planning to undertake.

County CIP Plan Development History:

At the January 11, 2010 meeting of the Livingston County Capital Improvement Subcommittee, the County Planning Department was instructed to facilitate the integration of the Capital Improvement Inventory into the County Comprehensive (Master) Plan. The Master Plan is the blueprint for the future, these plans identify economic, land use, and infrastructure development and/or redevelopment, which may include transportation, housing, and public facilities. Regular updates to these plans are imperative to ascertain development or infrastructure needs as local conditions change.

The Committee members were in full agreement that smart infrastructure planning and efficient and effective capital improvement expenditures promote smart community growth. Therefore, linking the Capital Improvement Inventory with the County Master Plan makes firm and logical sense. The Livingston County Board of Commissioners subsequently approved a resolution which integrates the County Capital Improvement Inventory as a supporting document for the County Comprehensive Plan in order to strengthen and lend credibility to both documents for future planning purposes.

Master Plan-Capital Improvement Plan Interface:

Paying attention to financial factors during the development of master plans allows for a smoother transition of long-range plans to implementation and lessens the impact on the CIP and future operating budgets equals less financial/developmental surprises.

Subsequently, to adequately guide the fiscal, operating, and land use needs of the community, the Government Finance Officers Association (GFOA) recommends that finance officers and departments use Master Plans as a framework for capital project requests that go into the CIP.



THE MASTER PLAN-CAPITAL IMPROVEMENT PLAN INTERFACE: The Relationship of County Planning and Fiscal Service Departments



The Government Finance Officers Association (GFOA) recognizes the role of Master Plans as one of the CIP's important elements. Two of the GFOA recommendations for integrating a community Master Plan with its Capital Improvement Plan are:

- Master Plans should provide a vision for capital project plans and investments.
- Governments should make capital project investment decisions that are aligned to their long-range Master Plans.

Therefore in order for a community to achieve **SUCCESS / VIABILITY**, it's a two-way street of cooperation between the Master Plan and the Capital Improvement Plan:



PLANNING (The Master Plan)

- Master Plans provide a vision for the government that should be supported by:
 - Realistic planning documents
 - Solid financial policies targeted for the implementation of stated goals, and
 - Trends on the government's accomplishments and progress toward these goals.
- Such plans forecast the outlook for the government, illustrating the alignment between demand generators, capital improvement programs, and funding policies.
- In doing so, the Master Plan helps address the management factors that are critical in financial rating analysis and investor communication.

FINANCE (The CIP)

- The list of potential projects for inclusion in the CIP comes from a variety of sources, including department requests, plans for facility construction and renovations, long-term capital replacement programs, citizen requests, neighborhood plans and projects for which grant funds are available.
- CIP projects should always be reviewed for consistency with the government's Master Plan(s). The CIP should be viewed as a financial blueprint that helps prioritize needs to achieve implementation of the public improvements identified in the Master Plan.
- The level of funding in the CIP defines the financial capacity to reach the desired goals set forth in the Master Plan.

THE BENEFITS OF A CAPITAL IMPROVEMENTS PLAN

All communities need to develop a capital improvements program. With time, public facilities need major repair, replacement or expansion. Maintaining and upgrading a community's capital stock requires significant financial investment, expenditures which are often carried over for many years into the future.

The CIP is first and foremost, a planning tool. It can be quite useful as a primary guide in implementing the Master Plan. With thoughtful foresight and review as a result of a CIP, the many outstanding capital projects that communities are faced with implementing every year, can be viewed as one package, rather than as small, fragmented groups or lists, with no unified sense of focus and direction.

Capital improvements investiture involves a real balancing act for public officials – the need to fund capital improvements must be weighed against other community needs and analyzed in light of community goals. In light of the often uncertain economic conditions currently taking place in the U.S., it is imperative that Livingston County government officials make efficient use of capital resources. Thus the process of capital improvements funding is often difficult and challenging. There are more needs than can be satisfied at once, and the selection of one investment over another may shape the development of the County for years to come. Capital improvements programming is a valuable tool to ensure that choices made for fiscal expenditures are made wisely. There are many benefits of capital improvements programming, they include the following:



Focuses attention on community goals, needs, and capabilities

Through capital improvements programming, capital projects can be brought into line with the County's long-range plans by matching identified needs with financial capabilities. Considered individually, a municipal building improvement or land acquisition project may be great ideas. However, each project may appear quite different to County fiscal decision makers when, as they are addressed by means of the CIP process, they are forced to compete directly with other projects for limited capital funds.



Improves the basis for intergovernmental and regional cooperation

Capital improvements programming offers public officials of all governmental units within the County (cities, villages, townships, Downtown Development Authorities, County school districts, the Livingston Essential Transportation System, Livingston County Road Commission, etc.) an opportunity to plan the location, timing, and financing of improvements in the interest of the community as a whole.



Allows for the optimization of taxpayer's dollars

The capital improvements program helps the County Board of Commissioners make sound annual budget decisions. Careful planning of capital improvements helps to avert costly mistakes. In addition, capital planning allows the County to save money in several other ways. For example, typically municipal bond investors tend to look more favorably towards a community which has a CIP process in place; additionally, if bond financing is selected for a capital improvement project, the County has more of an opportunity to realize significant savings on interest. Lastly, the CIP can also provide an opportunity, assuming the required funds are available, for the County to purchase land at a lower cost in advance of construction activities.



Encourages the operation of an effective and efficient County government

Scheduling conflicts between County departments for capital improvements are better coordinated through the CIP process, thereby ensuring that no single function receives more than its fair share of resources. The CIP can aid in improving governmental efficiency and effectiveness, through the promotion and encouragement of innovative management techniques.

THE BENEFITS OF A CAPITAL IMPROVEMENTS PLAN



Enhances opportunities for participation in federal or state grant-in-aid programs

By preparing a CIP, the County improves its chance of obtaining aid through federal and state programs that provide funds for planning, construction and financing of capital improvements.



Contributes to the maintenance of a sound and stable financial program

Having to make large or frequent unplanned expenditures can place the County in a precarious financial position. Because the CIP includes construction projects which are planned in advance and scheduled at intervals over a number of years, sharp changes in the tax structure or bonded indebtedness can be largely averted. Because the CIP allows ample time for planning, the most economical means of financing each project can be selected in advance.



Guides future growth and development in the County

Where capital improvements occur and the extents of said improvements help shape the growth of the County. Through utilizing the CIP process, the Board of Commissioners can develop well thought-out policies to guide future land use and economic development. The CIP process adds rationality to capital improvement decisions, thereby easing political decision making by allowing Commissioners the opportunity to weigh various projects against others. This benefit translates directly as the priority-setting element of the CIP process.

THE COUNTY CAPITAL IMPROVEMENT PLAN PROCESS

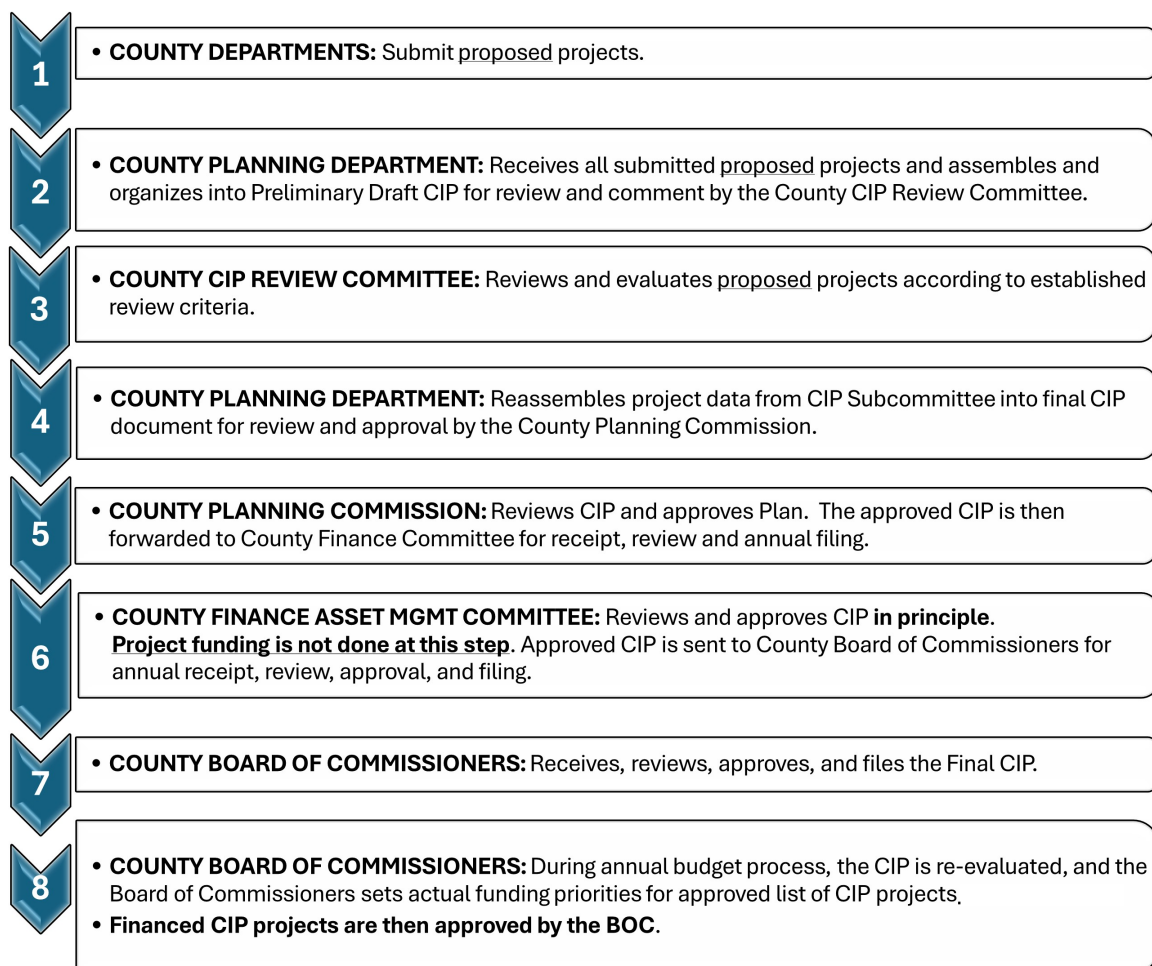
The CIP is officially reviewed and filed annually by the Livingston County Board of Commissioners. However there are several steps that are taken prior to the final draft of the document that is sent to the Board of Commissioners via the Livingston County Planning Commission.

To begin the Capital Improvement Plan process, all departments are required to complete a Capital Improvement Plan Project Information Sheet for each CIP project being submitted.

The Project Worksheet provides all the essential details related to the individual project. Such items as project expenditures, project descriptions, project alternatives, project ranking of need and project justification.

The Project Information Sheet is the key informational factor in tracking a proposed CIP project from beginning to its completion. It is an important tool for ensuring that proposed projects are well thought out and based on a realistic appraisal of need.

THE PROCESS:




Analysis of Viable Project Alternatives

The department submitting a project is required to provide three alternatives pertaining to the individual project, in case the project is not funded as proposed by the County Board of Commissioners.

Project Planning Context & County Strategic Plan Alignment

The department submitting a project is required to indicate whether the project is part of a long-term program or plan, such as a Master Plan, Infrastructure Plan, etc. In addition, the department is required to indicate how the project aligns with the County Strategic Plan goals and initiatives.

THE COUNTY PROJECT INFORMATION WORKSHEET


LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

Form must be downloaded and saved to PC in order to activate buttons below

PROJECT INFORMATION


PROJECT NAME: County EMS Facility Audio Visual System Upgrade **PROJECT ID:** 22800-2025-0003 Planning Dept. Use Only
PROJECT CATEGORY: Capital Equipment **PROJECT TOTAL COST:** \$ 150,000
SUBMITTED BY: Tobbe CIO and Feldpaush and Cremonese EMS & EMD **DEPARTMENT:** #228: Information Technology
PROJECT LEAD: Kristoffer Tobbe **PRIORITY:** OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The Livingston County EMS facility was built in 2013 and incorporated audio visual technologies. The second floor was intended to be used as a community meeting space and for County training, and large group meetings. Since 2020 this site has been used sparingly. EMS continues to manage the site with County IT managing the technology. This has been very costly in time and dollars over the past 4 years due to equipment and technology issues. Over the past 3 years County I.T. has worked with vendors to keep the technology functional but it has been difficult. We are at a time to invest in a new lower cost and simpler system for audio visual technologies at this facility.

This is a Joint request from:
Information Technology Department
Livingston County EMS

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2024

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2024 | 2024 |
| Design/Acquisition/Purchase | 2025 | 2025 |
| Construction | 2025 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| No | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Continue to run on current system resulting in higher maintenance costs

Discontinue using audio visual technologies at the EMS facility for groups and trainings

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Livingston County Information Technology routinely plans to upgrade network and technology equipment as part of its regular planning, based on best practices and end of life expectations.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right.

(INFRASTRUCTURE) Technology - Technology upgrades

(HEALTHY FINANCES) Collaboration - Collaborate with other governments

(HEALTHY FINANCES) Collaboration - Support the mission of Elected Department Heads

PROJECT JUSTIFICATION

* Project Name
* Project Category
* Submitter/Contact

* Project Description

* Project Initiated
Year & Schedule

* Project
Alternatives

* Project Planning
Context

* Project Alignment
with
Strategic Plan

* Project Number
* Project Cost
* Dept. Name
* Dept. Priority

* Project
Map, Photo

* Project
Justification

THE COUNTY PROJECT INFORMATION WORKSHEET

* Project Fiscal Justification:
How Project Cost is Derived

* Project Funding Source(s) & Project Proposed Timing of Expenditures By Fiscal Year

* Projected change (if any) in Departmental Operating Costs Related to Proposed Project Implementation

| PROJECT FISCAL JUSTIFICATION | | | | | | | | | | |
|---|-------------------|----------------|------------------------------------|----------------|----------------|----------------|--|------------------------------|--|------------------------------|
| PROJECT COST DERIVED FROM: Check appropriate box at right Actual Estimate <input type="checkbox"/> Based on Similar Project(s) <input checked="" type="checkbox"/> Limited Information <input checked="" type="checkbox"/> | | | | | | | | | | |
| TOTAL PROJECT COSTS | | | | | | | | | | |
| In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar) | | | | | | | | | | |
| Funding Source | Organization Code | Object Code | Year 1 Enter GIP Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
| Capital | 403 | | \$ 150,000 | | | | | | | \$ 150,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 150,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 150,000 |
| PROJECT OPERATING COSTS | | | | | | | | | | |
| In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar) | | | | | | | | | | |
| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 | | |
| Equipment and Maintenance | | | | | | | | | | |
| Current Operating Costs | \$ 0 | \$ 10,000 | \$ 16,000 | | | | | \$ 26,000 | | |
| Projected Operating Costs with Project Implementation | | \$ 2,000 | \$ 2,000 | | | | | \$ 4,000 | | |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 8,000 | \$ 14,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 22,000 | | |

REVIEW OF CURRENT AND PAST CAPITAL IMPROVEMENT PLANS

The table below provides a comparative review of the currently **proposed 2026-2031 Capital Improvement Plan** with the past two (post-COVID) previous Capital Improvement Plans, dating back to the 2024-2029 Plan.

| ANNUAL SUMMARY OF COUNTY CIP PLANS | CIP PERIOD | | |
|--|------------------|------------------|------------------|
| | <u>2024-2029</u> | <u>2025-2030</u> | <u>2026-2031</u> |
| Proposed Projects | 89 | 90 | 68 |
| New Proposed Projects | 22 | 22 | 11 |
| Number of Departments Submitting Projects | 14 | 14 | 13 |
| Total Cumulative Proposed Expenditures For 6-Year CIP Period | \$ 69,692,733 | \$ 69,897,733 | \$ 87,494,355 |
| Number of Proposed Facility Renovation Projects | 56 | 57 | 42 |
| Total Proposed Expenditures-Facility Renovation Projects | \$ 30,195,601 | \$ 30,400,601 | \$ 36,656,260 |
| Number of Proposed New Construction Projects | 11 | 11 | 9 |
| Total Proposed Expenditures-New Construction Projects | \$ 20,769,382 | \$ 20,769,382 | \$ 33,710,000 |
| Number of Proposed Capital Equipment Projects | 22 | 22 | 17 |
| Total Proposed Expenditures-Capital Equipment Projects | \$ 18,727,750 | \$ 19,062,750 | \$ 16,998,095 |
| Total Proposed Expenditures "Year One" (FY 2026) | \$ 24,709,727 | \$ 24,914,427 | \$ 34,579,677 |
| Total "Capital-funded" Expenditures "Year One" | \$21,484,000 | \$21,689,000 | \$6,590,000 |
| Total "Other-funded" Expenditures "Year One" | \$ 48,208,733 | \$ 48,208,733 | \$ 27,989,677 |

REVIEW OF CURRENT AND PAST CAPITAL IMPROVEMENT PLANS

The table below provides a comparative summary of County department submitted projects for the proposed 2026-2031 Capital Improvement Plan.

| 2026-2031 LIVINGSTON COUNTY CIP 2026-2031 Proposed Departmental Project Summary | | | | |
|--|--------------------------|------------------------------|----------------------------------|--------------------------------|
| Department | Total Number of Projects | Total Projected Expenditures | Total Projected "Capital-Funded" | Total Projected "Other Funded" |
| Drain Commissioner | 19 | \$ 24,735,000 | | \$ 24,735,000 |
| Emergency Services | 10 | \$ 10,881,195 | | \$ 10,881,195 |
| Sheriff | 7 | \$ 5,330,000 | \$ 5,280,000 | \$ 50,000 |
| Facility Services | 7 | \$ 1,560,000 | \$ 1,560,000 | |
| Court Central Services | 5 | \$ 8,290,000 | \$ 790,000 | \$ 7,500,000 |
| Information Technology | 5 | \$ 1,710,000 | \$ 1,710,000 | |
| Animal Shelter | 4 | \$ 8,850,000 | \$ 8,850,000 | |
| Airport | 4 | \$ 158,160 | | \$ 158,160 |
| 911 Cental Dispatch | 2 | \$ 15,060,000 | \$ 60,000 | \$ 15,000,000 |
| Prosecuting Attorney | 2 | \$ 5,900,000 | \$ 5,900,000 | |
| LETS | 1 | \$ 4,230,000 | | \$ 4,230,000 |
| Clerk | 1 | \$ 730,000 | \$ 730,000 | |
| Emergency Management | 1 | \$ 60,000 | \$ 60,000 | |
| | 68 | \$ 87,494,355 | \$ 24,940,000 | \$ 62,554,355 |

2026-2031 Capital Improvement Plan

SECTION 2

CIP Projects List:

By Department

By Funding Source

By Fiscal Year(s)



| TABLE 1 - LIVINGSTON COUNTY: 2026-2031 CAPITAL IMPROVEMENT PLAN - OVERALL PROJECT LIST: PROJECTS BY DEPARTMENT | | | | | | | | | | | | | | | PAGE A | | |
|--|-------------|----------------------|--|---|---------------------|------------------|-------------------|---|-----------------------|--------------|--------------|--------------|-----------|--------------|--|---|---|
| Item # | Page Number | Department | Project ID (New Project Submitted for FY 2026 CIP in Red) | Project Title (New Project Submitted for FY 2026 in Red) | Facility Renovation | New Construction | Capital Equipment | Proposed Project Funding Source(s) | Proposed Expenditures | | | | | | | Proposed Capital Funding FY 2026 to FY 2031 | Proposed Other Funding FY 2026 to FY 2031 |
| | | | | | | | | | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | Total Estimated Costs FY 2026 to FY 2031 | | |
| 1 | 13 | Airport | 00054.2023.0001 | Acquire Snow Removal Equipment | | | ● | FAA / AERO State / Airport (County Share Shown) | | | | | | \$ 32,500 | \$ 32,500 | | \$ 32,500 |
| 2 | 15 | Airport | 00054.2023.0002 | Rehabilitation of Runway 13-31 | ● | | | FAA / AERO State / Airport (County Share Shown) | | | \$ 59,450 | | | | \$ 59,450 | | \$ 59,450 |
| 3 | 17 | Airport | 00054.2023.0003 | Water Main Extension-Airport Dr | ● | | | FAA / AERO State / Airport (County Share Shown) | \$ 2,355 | \$ 26,847 | | | | | \$ 29,202 | | \$ 29,202 |
| 4 | 19 | Airport | 00054.2025.0001 | Taxiway & Apron Access Drive Rehab | ● | | | FAA / AERO State / Airport (County Share Shown) | | \$ 37,008 | | | | | \$ 37,008 | | \$ 37,008 |
| Department Totals | | | | | | | | | \$ 2,355 | \$ 63,855 | \$ 59,450 | \$ - | \$ - | \$ 32,500 | \$ 158,160 | \$ - | \$ 158,160 |
| 5 | 21 | Clerk | 21500.2024.0001 | Election Voting Equipment | | | ● | Capital 403 | | \$ 730,000 | | | | | \$ 730,000 | \$ 730,000 | |
| Department Totals | | | | | | | | | \$ - | \$ 730,000 | \$ - | \$ - | \$ - | \$ - | \$ 730,000 | \$ 730,000 | \$ - |
| 6 | 23 | Information Tech | 22800.2025.0001 | Courts JAVS Refresh | | | ● | Capital 403 | \$ 375,000 | \$ 375,000 | | | | | \$ 750,000 | \$ 750,000 | |
| 7 | 25 | Information Tech | 22800.2025.0002 | Data Center & Software Update | | | ● | Capital 403 | \$ 275,000 | \$ 275,000 | | | | | \$ 550,000 | \$ 550,000 | |
| 8 | 27 | Information Tech | 22800.2025.0003 | EMS Bldg Audio-Visual Upgrade | | | ● | Capital 403 | \$ 150,000 | | | | | | \$ 150,000 | \$ 150,000 | |
| 9 | 29 | Information Tech | 22800.2025.0004 | Fiber Optic System, Inventory & Maintenance | | | ● | Capital 403 | \$ 110,000 | | | | | | \$ 110,000 | \$ 110,000 | |
| 10 | 31 | Information Tech | 22800.2026.0001 | County-wide PA System Upgrade | | | ● | Capital 403 | \$ 150,000 | | | | | | \$ 150,000 | \$ 150,000 | |
| Department Totals | | | | | | | | | \$ 1,060,000 | \$ 650,000 | \$ - | \$ - | \$ - | \$ - | \$ 1,710,000 | \$ 1,710,000 | \$ - |
| 11 | 33 | Facility Services | 26500.2022.0001 | Jail-Rooftop HVAC Units | ● | | | Capital 403 | \$ 125,000 | \$ 100,000 | | | | | \$ 225,000 | \$ 225,000 | |
| 12 | 35 | Facility Services | 26500.2022.0003 | East Complex-Rooftop HVAC Units | ● | | | Capital 403 | | \$ 240,000 | | | | | \$ 240,000 | \$ 240,000 | |
| 13 | 37 | Facility Services | 26500.2025.0001 | East Complex Exterior Wall Repair | ● | | | Capital 403 | | \$ 250,000 | | | | | \$ 250,000 | \$ 250,000 | |
| 14 | 39 | Facility Services | 26500.2025.0003 | Judicial Center Flooring Replacement | ● | | | Capital 403 | \$ 150,000 | | | | | | \$ 150,000 | \$ 150,000 | |
| 15 | 41 | Facility Services | 26500.2026.0001 | Historic Courthouse Clocktower Modernization | | | ● | Capital 403 | \$ 155,000 | | | | | | \$ 155,000 | \$ 155,000 | |
| 16 | 43 | Facility Services | 26500.2026.0002 | Judicial Center Parking Lot | ● | | | Capital 403 | | | \$ 400,000 | | | | \$ 400,000 | \$ 400,000 | |
| 17 | 45 | Facility Services | 26500.2026.0003 | Administration Building Air Handler | | | ● | Capital 403 | \$ 140,000 | | | | | | \$ 140,000 | \$ 140,000 | |
| Department Totals | | | | | | | | | \$ 570,000 | \$ 590,000 | \$ 400,000 | \$ - | \$ - | \$ - | \$ 1,560,000 | \$ 1,560,000 | \$ - |
| 18 | 47 | Prosecuting Attorney | 26700.2024.0001 | Prosecutor Office Expansion at Judicial | | ● | | Capital 403 | | | \$ 5,600,000 | | | | \$ 5,600,000 | \$ 5,600,000 | |
| 19 | 49 | Prosecuting Attorney | 26700.2024.0002 | Prosecutor Renovation at Law Center | ● | | | Capital 403 | | \$ 300,000 | | | | | \$ 300,000 | \$ 300,000 | |
| Department Totals | | | | | | | | | \$ - | \$ 300,000 | \$ 5,600,000 | \$ - | \$ - | \$ - | \$ 5,900,000 | \$ 5,900,000 | \$ - |
| 20 | 51 | Drain Commissioner | 27500.2018.0001 | Livingston Regional Sanitary Sewer | ● | | | LRSS Fund | \$ 2,705,000 | \$ 80,000 | \$ 80,000 | \$ 1,430,000 | \$ 80,000 | \$ 1,740,000 | \$ 6,115,000 | | \$ 6,115,000 |
| 20 | 53 | Drain Commissioner | 27500.2018.0002 | Septage Receiving Station | ● | | | SRS Cap and Cap Reserve Fund/Note-Bond Issue | | \$ 630,000 | \$ 3,610,000 | | | | \$ 4,240,000 | | \$ 4,240,000 |
| 22 | 55 | Drain Commissioner | 27500.2019.0004 | Lake Chemung - Edwin Drive | | ● | | Assessment/Bond/Vision Tour | \$ 50,000 | \$ 750,000 | | | | | \$ 800,000 | | \$ 800,000 |
| 23 | 57 | Drain Commissioner | 27500.2020.0001 | Love Drain | | ● | | Assessment/Bond | \$ 150,000 | \$ 650,000 | | | | | \$ 800,000 | | \$ 800,000 |
| 24 | 59 | Drain Commissioner | 27500.2021.0001 | Brighton No. 4 Drain | ● | | | Assessment/Bond/County At Large Prepay | \$ 1,900,000 | \$ 850,000 | | | | | \$ 2,750,000 | | \$ 2,750,000 |
| 25 | 61 | Drain Commissioner | 27500.2021.0002 | Winans Lake Drain | | ● | | Assessment/Bond/Vision Tour | \$ 2,900,000 | | | | | | \$ 2,900,000 | | \$ 2,900,000 |
| 26 | 63 | Drain Commissioner | 27500.2022.0001 | Vactor Truck | | | ● | Equipment Revolving Fund | \$ 525,000 | | | | | \$ 600,000 | \$ 1,125,000 | | \$ 1,125,000 |
| 27 | 65 | Drain Commissioner | 27500.2024.0003 | Deer Creek Sanitary-Field Replacement | ● | | | Assessment/Bond/Vision Tour | \$ 400,000 | | | | | | \$ 400,000 | | \$ 400,000 |
| 28 | 67 | Drain Commissioner | 27500.2024.0006 | Long Lk Pines Sanitary-Field Replacem't | ● | | | Assessment/Bond/Vision Tour | \$ 400,000 | | | | | | \$ 400,000 | | \$ 400,000 |
| 29 | 69 | Drain Commissioner | 27500.2024.0013 | Handy No. 5 Drain | ● | | | Drain Revolving/Assessment/Vision Tour | \$ 143,823 | \$ 656,177 | | | | | \$ 800,000 | | \$ 800,000 |
| 30 | 71 | Drain Commissioner | 27500.2024.0019 | Rossington Drain | ● | | | Bond/Assessment/Vision Tour | \$ 300,000 | \$ 500,000 | | | | | \$ 800,000 | | \$ 800,000 |
| 31 | 73 | Drain Commissioner | 27500.2024.0020 | Sharp Drain | ● | | | Drain Revolving/Assessment/Vision Tour | \$ 115,000 | \$ 60,000 | | | | | \$ 175,000 | | \$ 175,000 |
| 32 | 75 | Drain Commissioner | 27500.2025.0001 | Long Lake Dam Reconstruction | ● | | | Bond/New Debt/Construction Fund | \$ 500,000 | \$ 500,000 | | | | | \$ 1,000,000 | | \$ 1,000,000 |
| 33 | 77 | Drain Commissioner | 27500.2025.0002 | Nichwagh Lake Dam-Outbuilding Repair | ● | | | Lake Revolving Fund | | \$ 50,000 | | | | | \$ 50,000 | | \$ 50,000 |
| 34 | 79 | Drain Commissioner | 27500.2025.0003 | Thompson Lake Dam Repair | ● | | | Bond/New Debt/Construction Fund | \$ 380,000 | \$ 20,000 | | | | | \$ 400,000 | | \$ 400,000 |
| 35 | 81 | Drain Commissioner | 27500.2025.0005 | Oaks @ Beach Lake Sanitary Sand Filter | ● | | | Bond/Assessment | \$ 250,000 | | | | | | \$ 250,000 | | \$ 250,000 |
| 36 | 83 | Drain Commissioner | 27500.2025.0006 | Handy No. 15 Drain | ● | | | Assessment/Vision Tour (Received) | \$ 80,000 | | | | | | \$ 80,000 | | \$ 80,000 |
| 37 | 85 | Drain Commissioner | 27500.2025.0007 | Marion and Genoa Drain | ● | | | Bond/Assessment | \$ 100,000 | \$ 900,000 | | | | | \$ 1,000,000 | | \$ 1,000,000 |
| 38 | 87 | Drain Commissioner | 27500.2026.0001 | Brewer Road Drain | ● | | | Special Assessment | \$ 30,000 | \$ 620,000 | | | | | \$ 650,000 | | \$ 650,000 |
| Department Totals | | | | | | | | | \$ 10,928,823 | \$ 6,266,177 | \$ 3,690,000 | \$ 1,430,000 | \$ 80,000 | \$ 2,340,000 | \$ 24,735,000 | \$ - | \$ 24,735,000 |

| TABLE 1 - LIVINGSTON COUNTY: 2026-2031 CAPITAL IMPROVEMENT PLAN - OVERALL PROJECT LIST: PROJECTS BY DEPARTMENT | | | | | | | | | | | | | | | PAGE B | | | | | | |
|--|-------------|------------------------|--|---|---------------------|---|--------------------------------|--|-----------------------|---------------|--------------|---------------|---------------|---------------|--|---|---|--------------|---------------|---------------|---------------|
| Item # | Page Number | Department | Project ID (New Project Submitted for FY 2026 CIP in Red) | Project Title (New Project Submitted for FY 2026 in Red) | Facility Renovation | New Construction | Capital Equipment | Proposed Project Funding Source(s) | Proposed Expenditures | | | | | | | Proposed Capital Funding FY 2026 to FY 2031 | Proposed Other Funding FY 2026 to FY 2031 | | | | |
| | | | | | | | | | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | Total Estimated Costs FY 2026 to FY 2031 | | | | | | |
| 39 | 89 | Court Central Services | 28100.2018.0001 | Judical Center Expansion | ● | | | Bond Issue | | | \$ 220,000 | \$ 7,280,000 | | | \$ 7,500,000 | | \$ 7,500,000 | | | | |
| 40 | 91 | Court Central Services | 28100.2019.0001 | Judicial Center Secured Parking Lot | ● | | | Capital 403 | \$ 150,000 | | | | | | \$ 150,000 | \$ 150,000 | | | | | |
| 41 | 93 | Court Central Services | 28100.2024.0001 | 53rd District Court Renovation | ● | | | Capital 403 | \$ 450,000 | | | | | | \$ 450,000 | \$ 450,000 | | | | | |
| 42 | 95 | Court Central Services | 28100.2026.0001 | Courtroom Furniture Replacements | ● | | | Capital 403 | \$ 60,000 | | | | | | \$ 60,000 | \$ 60,000 | | | | | |
| 43 | 97 | Court Central Services | 28100.2026.0002 | Judicial Center Security Camera Update | ● | | | Capital 403 | \$ 130,000 | | | | | | \$ 130,000 | \$ 130,000 | | | | | |
| Department Totals | | | | | | | | | \$ 790,000 | \$ - | \$ 220,000 | \$ 7,280,000 | \$ - | \$ - | \$ 8,290,000 | \$ 790,000 | \$ 7,500,000 | | | | |
| 44 | 99 | Sheriff | 30100.2019.0002 | Sheriff - Car Ports for Patrol Cars | | ● | | Capital 403 | | | \$ 210,000 | | | | \$ 210,000 | \$ 210,000 | | | | | |
| 45 | 101 | Sheriff | 30100.2019.0004 | Sheriff - Training Center and Gun Range | | ● | | Capital 403 | \$ 200,000 | | | | | | \$ 200,000 | \$ 200,000 | | | | | |
| 46 | 103 | Sheriff | 30100.2022.0001 | Sheriff - Jail Medical Recreation Area | ● | | | Capital 403 / Commissary Fund 595 | \$ 200,000 | | | | | | \$ 200,000 | \$ 150,000 | \$ 50,000 | | | | |
| 47 | 105 | Sheriff | 30100.2024.0001 | Sheriff - North Street Pole Barn Rehab | ● | | | Capital 403 / Vision Tour | | | | \$ 350,000 | | | \$ 350,000 | \$ 350,000 | | | | | |
| 48 | 107 | Sheriff | 30100.2024.0003 | Sheriff - Jail Juvenile Housing | | ● | | Capital 403 / Vision Tour | \$ 200,000 | \$ 3,000,000 | | | | | \$ 3,200,000 | \$ 3,200,000 | | | | | |
| 49 | 109 | Sheriff | 30100.2025.0001 | Sheriff - Jail Facility Renovation-Kitchen | ● | | | Capital 403 / Vision Tour | | \$ 100,000 | \$ 900,000 | | | | \$ 1,000,000 | \$ 1,000,000 | | | | | |
| 50 | 111 | Sheriff | 30100.2026.0001 | Sheriff - Jail Flooring Replacement | ● | | | Capital 403 | | \$ 170,000 | | | | | \$ 170,000 | \$ 170,000 | | | | | |
| Department Totals | | | | | | | | | \$ 600,000 | \$ 3,270,000 | \$ 1,110,000 | \$ 350,000 | \$ - | \$ - | \$ 5,330,000 | \$ 5,280,000 | \$ 50,000 | | | | |
| 51 | 113 | 911 Central Dispatch | 32500.2020.0001 | New Cell Tower Locations - 3 Towers | | ● | | Central Dispatch Fund 261 | \$ 15,000,000 | | | | | | \$ 15,000,000 | | \$ 15,000,000 | | | | |
| 52 | 115 | 911 Central Dispatch | 32500.2024.0001 | Hillcrest 911 Tower Updates | ● | | | Capital 403 / Dispatch Surcharge Fund | \$ 60,000 | | | | | | \$ 60,000 | \$ 60,000 | | | | | |
| Department Totals | | | | | | | | | \$ 15,060,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 15,060,000 | \$ 60,000 | \$ 15,000,000 | | | | |
| 53 | 117 | Emergency Mgmt | 42600.2026.0001 | Public Safety Building New PA System | ● | | | Capital 403 | \$ 60,000 | | | | | | \$ 60,000 | \$ 60,000 | | | | | |
| Department Totals | | | | | | | | | \$ 60,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 60,000 | \$ 60,000 | \$ - | | | | |
| 54 | 119 | Animal Shelter | 43000.2022.0001 | Construct New Animal Shelter | | ● | | Capital 403/Donation/Grants | | \$ 5,000,000 | | | | | \$ 5,000,000 | \$ 5,000,000 | | | | | |
| 55 | 121 | Animal Shelter | 43000.2024.0001 | Remodel or Renovate Animal Shelter | ● | | | Capital 403 | \$ 1,000,000 | | | | | | \$ 1,000,000 | \$ 1,000,000 | | | | | |
| 56 | 123 | Animal Shelter | 43000.2026.0001 | Construct Small Satellite Building | ● | | | Capital 403 | \$ 2,450,000 | | | | | | \$ 2,450,000 | \$ 2,450,000 | | | | | |
| 57 | 127 | Animal Shelter | 43000.2026.0002 | Construct Garage Addition | ● | | | Capital 403 | | \$ 400,000 | | | | | \$ 400,000 | \$ 400,000 | | | | | |
| Department Totals | | | | | | | | | \$ 3,450,000 | \$ 5,400,000 | \$ - | \$ - | \$ - | \$ - | \$ 8,850,000 | \$ 8,850,000 | \$ - | | | | |
| 58 | 129 | LETS | 538000.2022.0001 | Purchase Replacement Transit Vehicles | | | ● | Federal & State Grants | \$ 450,000 | \$ 600,000 | \$ 300,000 | \$ 1,280,000 | \$ 960,000 | \$ 640,000 | \$ 4,230,000 | | \$ 4,230,000 | | | | |
| Department Totals | | | | | | | | | \$ 450,000 | \$ 600,000 | \$ 300,000 | \$ 1,280,000 | \$ 960,000 | \$ 640,000 | \$ 4,230,000 | \$ - | \$ 4,230,000 | | | | |
| 59 | 131 | EMS | 65100.2018.0001 | Brighton EMS Ambulance Base | ● | | | EMS Capital - 410 | | | \$ 10,800 | \$ 10,800 | \$ 1,600,000 | | \$ 1,621,600 | | \$ 1,621,600 | | | | |
| 60 | 133 | EMS | 65100.2022.0001 | Ambulance Replacement | | | ● | EMS Budget (Org: 410970, Object: 975000) | \$ 1,107,871 | \$ 1,196,500 | \$ 1,292,220 | \$ 1,395,597 | \$ 1,507,244 | \$ 1,627,823 | \$ 8,127,255 | | \$ 8,127,255 | | | | |
| 61 | 135 | EMS | 65100.2023.0003 | Medication Infusion Pumps | | | ● | EMS Capital 410 | \$ 142,000 | | | | | | \$ 142,000 | | \$ 142,000 | | | | |
| 62 | 137 | EMS | 65100.2023.0004 | Mechanical Respiratory Ventilators | | | ● | EMS Capital 410 | \$ 106,000 | | | | | | \$ 106,000 | | \$ 106,000 | | | | |
| 63 | 139 | EMS | 65100.2023.0006 | Special Response UTV | | | ● | EMS Capital 410 | \$ 80,000 | | | | | | \$ 80,000 | | \$ 80,000 | | | | |
| 64 | 141 | EMS | 65100.2024.0002 | Hamburg EMS Base Garage Doors | ● | | | EMS Capital 410 | \$ 96,000 | | | | | | \$ 96,000 | | \$ 96,000 | | | | |
| 65 | 143 | EMS | 65100.2024.0003 | Genoa EMS Base Garage Doors | ● | | | EMS Capital 410 | | \$ 96,000 | \$ 96,000 | | | | \$ 192,000 | | \$ 192,000 | | | | |
| 66 | 145 | EMS | 65100.2024.0004 | Brighton EMS Base Garage Doors | ● | | | EMS Capital 410 | | | | \$ 96,000 | | | \$ 96,000 | | \$ 96,000 | | | | |
| 67 | 147 | EMS | 65100.2024.0006 | 800 MhZ Portable Radios | | | ● | EMS Capital 410 | \$ 37,200 | \$ 37,200 | \$ 37,200 | \$ 37,200 | \$ 37,200 | \$ 37,200 | \$ 223,200 | | \$ 223,200 | | | | |
| 68 | 149 | EMS | 65100.2024.0007 | 800 MhZ Mobile Radios | | | ● | EMS Capital 410 | \$ 39,428 | \$ 39,428 | \$ 39,428 | \$ 39,428 | \$ 19,714 | \$ 19,714 | \$ 197,140 | | \$ 197,140 | | | | |
| Department Totals | | | | | | | | | \$ 1,608,499 | \$ 1,369,128 | \$ 1,475,648 | \$ 1,579,025 | \$ 3,164,158 | \$ 1,684,737 | \$ 10,881,195 | \$ - | \$ 10,881,195 | | | | |
| TOTAL PROJECTS | | | 68 | TOTAL PROJECT TYPES | | | 42 | 9 | 17 | TOTAL COSTS | | | \$ 34,579,677 | \$ 19,239,160 | \$ 12,855,098 | \$ 11,919,025 | \$ 4,204,158 | \$ 4,697,237 | \$ 87,494,355 | \$ 24,940,000 | \$ 62,554,355 |
| TOTAL NEW PROJECTS | | | 11 | | | | PERCENT OF TOTAL OVERALL COSTS | | | 39.5% | 22.0% | 14.7% | 13.6% | 4.8% | 5.4% | 100.0% | 28.5% | 71.5% | | | |
| | | | | | | TOTAL "CAPITAL" FUNDED COSTS PER YR (as Primary Source) | | | \$ 6,590,000 | \$ 10,940,000 | \$ 7,110,000 | \$ 350,000 | | \$ - | \$ 24,940,000 | | | | | | |
| | | | | | | TOTAL "OTHER" FUNDED COSTS PER YR (as Primary Source) | | | \$ 27,989,677 | \$ 8,299,160 | \$ 5,745,098 | \$ 11,569,025 | \$ 4,204,158 | \$ 4,697,237 | \$ 62,554,355 | | | | | | |
| | | | | | | TOTAL "FACILITY RENOVATION" PROJECTS: 42 | | | \$ 12,237,178 | \$ 6,586,032 | \$ 5,376,250 | \$ 9,166,800 | \$ 1,680,000 | \$ 1,740,000 | \$ 36,656,260 | | | | | | |
| | | | | | | TOTAL "NEW CONSTRUCTION" PROJECTS: 9 | | | \$ 18,500,000 | \$ 9,400,000 | \$ 5,810,000 | \$ - | \$ - | \$ - | \$ 33,710,000 | | | | | | |
| | | | | | | TOTAL "CAPITAL EQUIPMENT" PROJECTS: 17 | | | \$ 3,842,499 | \$ 3,253,128 | \$ 1,668,848 | \$ 2,752,225 | \$ 2,524,158 | \$ 2,957,237 | \$ 16,998,095 | | | | | | |

2026-2031 Capital Improvement Plan

SECTION 3 County Department CIP Project Worksheets





LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Acquire Snow Removal Equipment

PROJECT ID: 00054-2023-0001

Planning
Dept.
Use Only

PROJECT CATEGORY: Capital Equipment

PROJECT TOTAL COST: \$ 32,500

SUBMITTED BY: Mark Johnson

DEPARTMENT: #054: Airport

PROJECT LEAD: Mark Johnson

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Replacement of existing carrier vehicle - acquired under subgrant #4708 in 2009).
Moved from 2027 by MDOT per discussions with sponsor.

County portion of total overall project costs are estimated at: \$32,500 (FY 2030)

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2025

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | | |
| Design/Acquisition/Purchase | 2025 | 2030 |
| Construction | | |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| No | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| No | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Continue to allow snow removal equipment to breakdown to unsafe and unusable conditions.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

This project is included on the 5 year Airport Capital Improvement Plan that is submitted to MDOT-Aeronautics and the FAA.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Ensure Safe Services - Systems master plan

(INFRASTRUCTURE) Public Transportation - More developed, appropriate, integrated public transportation

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---------------------------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Federal Aviation Administration | 0 | 0 | | | | | | \$ 150,000 | | \$ 150,000 |
| State/MDOT-Aeronautical | 0 | 0 | | | | | | \$ 32,500 | | \$ 32,500 |
| County/Local Airport Funds | 583054 | 956000 | | | | | | \$ 32,500 | | \$ 32,500 |
| Discretionary | 0 | 0 | | | | | | \$ 435,000 | | \$ 435,000 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 650,000 | \$ 0 | \$ 650,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Rehabilitation of Runway 13-31

PROJECT ID: 00054-2023-0002

Planning
Dept.
Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 59,450

SUBMITTED BY: Mark Johnson

DEPARTMENT: #054: Airport

PROJECT LEAD: Mark Johnson

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Project will be to rehabilitate, crack and joint seal airport runway 13-31

Overall Project costs: \$1,495,800 (FAA, State and Local (County)).

MDOT initial determination on Taxiway 1 & South Apron were exclusive use and not eligible under AIP or BIL. MDOT moved from 2025 since priority using NPEs and BIL is with SRE building.

County portion of total overall project costs (\$59,450 - FY 2028) are estimated at:

* Design (FY 2028): County portion: \$4,100

* Construction (FY 2028): County portion: \$55,350

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2023

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | | |
| Design/Acquisition/Purchase | 2028 | 2028 |
| Construction | 2028 | 2028 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| No | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| No | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Continue to allow runway condition to breakdown to unsafe and unusable conditions.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

This project is included on the 5 year Airport Capital Improvement Plan that is submitted to MDOT-Aeronautics and the FAA.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - Systems master plan

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---------------------------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Federal Aviation Administration | 0 | 0 | | | \$ 128,520 | | | | | \$ 128,520 |
| State/MDOT Aeronautics | 0 | 0 | | | \$ 59,450 | | | | | \$ 59,450 |
| County/Local Airport Funds | 583054 | 956000 | | | \$ 59,450 | | | | | \$ 59,450 |
| Discretionary | 0 | 0 | | | \$ 650,175 | | | | | \$ 650,175 |
| Entitlement | 0 | 0 | | | \$ 291,405 | | | | | \$ 291,405 |
| TOTALS | | | \$ 0 | \$ 0 | \$ 1,189,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 1,189,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Water Main Extension - County Airport Drive PROJECT ID: 00054-2023-0003 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 29,202

SUBMITTED BY: Mark Johnson DEPARTMENT: #054: Airport

PROJECT LEAD: Mark Johnson PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Project is to complete the water main loop along County Airport Drive initially begun in 2016. The existing water main dead ends, which leads to pressure issues. The Howell Area Fire Department has advised that the loop will need to be completed before any additional buildings can be constructed due to low pressure for fire suppression.

Initial 2023 Overall Estimated Project Costs: \$180,000
(2023 Estimated Price): \$150/lin. ft. X 1,200 feet = \$180,000

Remaining line to complete - Estimated Cost :
(Based on 2023 Estimate): \$150/lin. ft. x 62 feet = \$29,202

FAA portion: \$525,636, State portion: \$29,202, County portion: \$29,202 = \$584,040
Total Project Costs

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2021

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2021 | 2023 |
| Design/Acquisition/Purchase | 2026 | 2026 |
| Construction | 2026 | 2027 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| No | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| No | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Fire , health and safety hazard to continue without addressing this need as soon as possible.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

This project is included on the 5 year Airport Capital Improvement Plan that is submitted to MDOT-Aeronautics and the FAA.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - System redundancy for water, fiber, etc.

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Public Transportation - More developed, appropriate, integrated public transportation

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---------------------------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Federal Aviation Administration | 0 | 0 | \$ 42,390 | \$ 321,576 | | | | | | \$ 363,966 |
| MDOT/State Aeronautical | 0 | 0 | \$ 2,355 | \$ 26,847 | | | | | | \$ 29,202 |
| County/Local Airport Funds | 583054 | 956000 | \$ 2,355 | \$ 26,847 | | | | | | \$ 29,202 |
| Entitlement | 0 | 0 | | \$ 161,670 | | | | | | \$ 161,670 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 47,100 | \$ 536,940 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 557,193 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Rehabilitation of Taxiway & Apron Access Drive PROJECT ID: 00054-2025-0001 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 37,008

SUBMITTED BY: Mark Johnson DEPARTMENT: #054: Airport

PROJECT LEAD: Mark Johnson PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

As part of the rehabilitation of taxiway and apron project, the access drive will also be rehabilitated.

County portion of total overall project costs are estimated at: \$37,008 (FY 2027)

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2025

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | | |
| Design/Acquisition/Purchase | 2027 | 2027 |
| Construction | 2027 | 2027 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| No | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| No | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Continue to allow access drive condition to breakdown to unsafe and unusable conditions.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

This project is included on the 5 year Airport Capital Improvement Plan that is submitted to MDOT-Aeronautics and the FAA.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Ensure Safe Services - Systems master plan

(INFRASTRUCTURE) Public Transportation - More developed, appropriate, integrated public transportation

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| State/MDOT-Aeronautical | 0 | 0 | | \$ 37,008 | | | | | | \$ 37,008 |
| County/Local Airport Funds | 583054 | 956000 | | \$ 37,008 | | | | | | \$ 37,008 |
| Discretionary | 0 | 0 | | \$ 666,144 | | | | | | \$ 666,144 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 0 | \$ 740,160 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 740,160 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Election Voting Equipment

PROJECT ID: 21500-2024-0001

Planning
Dept.
Use Only

PROJECT CATEGORY: Capital Equipment

PROJECT TOTAL COST: \$ 730,000

SUBMITTED BY: Elizabeth Hundley

DEPARTMENT: #215: County Clerk

PROJECT LEAD: Joe Bridgman

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Our current voting system is in its 7th year. This CIP is in preparation for the purchase of a new voting system. The life of a voting system is 10-12 years. After 10 years, the secretary of state may require a new voting system must be purchased. The secretary of state is required to notify the county clerk.

This would include voting system hardware, firmware, software and service from an approved vendor. The vendors that we are authorized to purchase a voting system from must be approved by the state board of canvassers. In the past there were three vendors to select from.

PROJECT MAP / PHOTO: Map, diagram, photo of project



Verity Print
On-demand ballot printing



Verity Touch Writer
Accessible ballot marking



Verity Scan
Secure vote capture

PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2024

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2024 | 2024 |
| Design/Acquisition/Purchase | 2027 | 2027 |
| Construction | | |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| No | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| No | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| No | Project reduces energy consumption, impact on the environment? |
| No | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

We must purchase from the vendors that the state board of canvassers certify.

•
•
•

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

The state of Michigan in the past has gone out to bid for the voting systems and the county has to pick from the winning bidders. In 2017, there were three winnings bidders. Livingston county choose Hart InterCivic.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Technology - Technology upgrades

(HEALTHY FINANCES) Collaboration - Collaborate with other governments

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital/Equipment /Machinery Purchase | 10126200 | 974000 | | \$ 665,000 | | | | | | \$ 665,000 |
| Other Contract Services | 10126200 | 819000 | | \$ 65,000 | | | | | | \$ 65,000 |
| Office Equip R & M | 10126200 | 933000 | | | | | | | \$ 147,000 | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 0 | \$ 730,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 147,000 | \$ 730,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Professional Fees | | | | | | | | |
| Current Operating Costs | \$ 3,228 | | | | | | | \$ 3,228 |
| Projected Operating Costs with Project Implementation | | | | | | | \$ 147,000 | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 3,228 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 147,000 | \$ 3,228 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: County Courts JAVS Refresh Project

PROJECT ID: 22800-2025-0001

Planning
Dept.
Use Only

PROJECT CATEGORY: Capital Equipment

PROJECT TOTAL COST: \$ 750,000

SUBMITTED BY: Information Technology - Livingston Courts

DEPARTMENT: #228: Information Technology

PROJECT LEAD: Kristoffer Tobbe

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The Livingston County Court recording system was last updated in 2016. The system is long overdue for system upgrades. Security audits in 2023, 2024, & 2025 have raised concerns with the legacy system. This system is a critical system to court operations. The concerns were raised post 2023 CIP planning.

This is a Joint request from:
Information Technology Department
Livingston County Courts

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2024

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2023 | 2024 |
| Design/Acquisition/Purchase | 2024 | 2025 |
| Construction | 2026 | 2027 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| No | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| No | Project reduces energy consumption, impact on the environment? |
| No | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Continue to use the recording system & ignore the security audits isolating the system

Replace only the areas identified in the security audit

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Technology - Technology upgrades

(HEALTHY FINANCES) Collaboration - Support the mission of Elected Department Heads

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|------------------------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital or ARPA Reallocation | 403 | | \$ 375,000 | \$ 375,000 | | | | | | \$ 750,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 375,000 | \$ 375,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 750,000 |

PROJECT OPERATING COSTS


In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | \$ 70,000 | \$ 72,000 | \$ 72,000 | \$ 72,000 | | | | \$ 286,000 |
| Projected Operating Costs with Project Implementation | | | \$ 75,000 | \$ 75,000 | | | | \$ 150,000 |
| Projected Change in Operating Costs with Project Implementation | \$ 70,000 | \$ 72,000 | \$ 3,000 | \$ 3,000 | \$ 0 | \$ 0 | \$ 0 | \$ 136,000 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: County Data Center & Software Upgrade PROJECT ID: 22800-2025-0002 

PROJECT CATEGORY: Capital Equipment PROJECT TOTAL COST: \$ 550,000

SUBMITTED BY: Kristoffer Tobbe Chief Information Officer DEPARTMENT: #228: Information Technology

PROJECT LEAD: Kristoffer Tobbe PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The Livingston County main data center was partially upgraded in summer of 2020. The new infrastructure and architecture was purchased and deployed in 2020. This new system is a state-of-the-art system with remote survivability of both data and servers. This system is designed to be a bolt on expansion system and would help to smooth the need for future expansion. In 2024 technology industry changes have caused unforeseen costs to potentially escalate for future licensing on this system. Considerations and options are being considered and new information on pricing is being weighed as it is determined factual. All conditions are unknown for the costs, but the long term

This is a mission critical system

Year Completed 2026 Q 2-4

Expected Life Cycle: 6 -8 years rolling

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2023

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2023 | 2024 |
| Design/Acquisition/Purchase | 2025 | 2025 |
| Construction | 2025 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| No | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| No | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Consider paying significantly higher licensing costs

Risk system support and update impacts

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

This system is constantly being refined and evaluated as it is a mission critical part of our technology infrastructure.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Technology - Technology upgrades

(HEALTHY FINANCES) Collaboration - Collaborate with other governments

(INFRASTRUCTURE) Ensure Safe Services - System redundancy for water, fiber, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☐

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital | 403 | | \$ 275,000 | \$ 275,000 | | | | | | \$ 550,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 275,000 | \$ 275,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 550,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | \$ 145,000 | \$ 145,000 | \$ 145,000 | \$ 140,000 | | | | \$ 575,000 |
| Projected Operating Costs with Project Implementation | \$ 275,000 | \$ 275,000 | | | | | | \$ 550,000 |
| Projected Change in Operating Costs with Project Implementation | \$ 130,000 | \$ 130,000 | \$ 145,000 | \$ 140,000 | \$ 0 | \$ 0 | \$ 0 | \$ 25,000 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: County EMS Facility Audio Visual System Upgrade

PROJECT ID: 22800-2025-0003

Planning
Dept.
Use Only

PROJECT CATEGORY: Capital Equipment

PROJECT TOTAL COST: \$ 150,000

SUBMITTED BY: Tobbe CIO and Feldpaush and Cremona EMS & EMD

DEPARTMENT: #228: Information Technology

PROJECT LEAD: Kristoffer Tobbe

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The Livingston County EMS facility was built in 2013 and incorporated audio visual technologies. The second floor was intended to be used as a community meeting space and for County training, and large group meetings. Since 2020 this site has been used sparingly. EMS continues to manage the site with County IT managing the technology. This has been very costly in time and dollars over the past 4 years due to equipment and technology issues. Over the past 3 years County I.T. has worked with vendors to keep the technology functional but it has been difficult. We are at a time to invest in a new lower cost and simpler system for audio visual technologies at this facility.

This is a Joint request from:
Information Technology Department
Livingston County EMS

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2024

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2024 | 2024 |
| Design/Acquisition/Purchase | 2025 | 2025 |
| Construction | 2025 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| No | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Continue to run on current system resulting in higher maintenance costs

Discontinue using audio visual technologies at the EMS facility for groups and trainings

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Livingston County Information Technology routinely plans to upgrade network and technology equipment as part of its regular planning, based on best practices and end of life expectations.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Technology - Technology upgrades

(HEALTHY FINANCES) Collaboration - Collaborate with other governments

(HEALTHY FINANCES) Collaboration - Support the mission of Elected Department Heads

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital | 403 | | \$ 150,000 | | | | | | | \$ 150,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 150,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 150,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | \$ 0 | \$ 10,000 | \$ 16,000 | | | | | \$ 26,000 |
| Projected Operating Costs with Project Implementation | | \$ 2,000 | \$ 2,000 | | | | | \$ 4,000 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 8,000 | \$ 14,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 22,000 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: County Fiber Optic Systems, Inventory & Maintenance PROJECT ID: 22800-2025-0004 Planning Dept. Use Only

PROJECT CATEGORY: Capital Equipment PROJECT TOTAL COST: \$ 110,000

SUBMITTED BY: Kristoffer Tobbe Chief Information Officer DEPARTMENT: #228: Information Technology

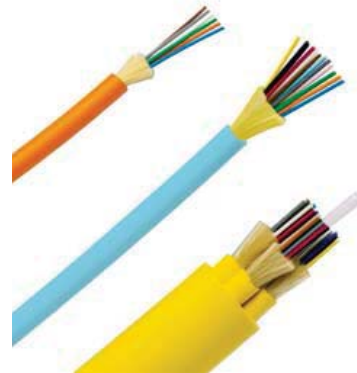
PROJECT LEAD: Kristoffer Tobbe PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The County is part of a fiber optic consortium consisting of local and educational organizations in Livingston county. This consortium owns, operates and maintains this fiber optic cable network that connects to many local governments, public safety and school facilities. It is recommended that in preparation for any future broadband expansion, that the entire fiber optic network be inventoried, accurate as built drawings be collected and developed, and any repairs that are known and unknown be conducted. Additionally, there is major MDOT road work being done on US 23 that will impact current cable locations that may need to be moved. Interest has been expressed by LESA in assisting in this project.

Year needed 2025 -2026 Q 1-4

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2024

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2021 | 2024 |
| Design/Acquisition/Purchase | 2023 | 2024 |
| Construction | 2025 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| No | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Continue to run on current system resulting in higher maintenance costs

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Livingston County Information Technology Department routinely plans to upgrade network equipment as part of its regular planning based on best practices and end of life expectations.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Technology - Technology upgrades

(HEALTHY FINANCES) Collaboration - Collaborate with other governments

(HEALTHY FINANCES) Collaboration - Support the mission of Elected Department Heads

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital | 403 | | \$ 110,000 | | | | | | \$ 100,000 | \$ 110,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 110,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 100,000 | \$ 110,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | \$ 25,000 | \$ 25,000 | \$ 15,000 | \$ 35,000 | | | \$ 23,000 | \$ 100,000 |
| Projected Operating Costs with Project Implementation | \$ 110,000 | \$ 15,000 | | | | | \$ 100,000 | \$ 125,000 |
| Projected Change in Operating Costs with Project Implementation | \$ 85,000 | \$ 10,000 | \$ 15,000 | \$ 35,000 | \$ 0 | \$ 0 | \$ 77,000 | \$ 25,000 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: County-wide Public Address System Upgrade

PROJECT ID: 22800-2026-0001

Planning
Dept.
Use Only

PROJECT CATEGORY: Capital Equipment

PROJECT TOTAL COST: \$ 150,000

SUBMITTED BY: CIO, Facilities Services, Emergency Management

DEPARTMENT: #228: Information Technology

PROJECT LEAD: Kristoffer Tobbe

PRIORITY: NEW: Priority 3-Desirable-Needed If Funds Available

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The Livingston County is in need of a county wide public address system throughout its various buildings for informational and security purposes. A county wide system could involve significant rewiring in many county facilities.

This is a mission critical system.

Year Completed: 2026-2027 Q2-Q4

Expected Life Cycle: 6-8 years rolling

Proposed Courthouse PA system upgrade (Estimate by Third Coast Tech, LLC.)

Modified 10-11-24

Equipment Total: \$6,639.40

Labor: \$2,406.00

Total: \$9,045.40

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2025

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2024 | 2025 |
| Design/Acquisition/Purchase | 2026 | 2027 |
| Construction | 2026 | 2027 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| No | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| No | Project reduces energy consumption, impact on the environment? |
| No | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Consider paying significantly higher licensing costs

Risk system support and update impacts

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

This system is constantly being refined and evaluated as it is a mission critical part of our technology infrastructure.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Technology - Technology upgrades

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) Ensure Safe Services - System redundancy for water, fiber, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)



Limited Information



TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital | 403 | | \$ 150,000 | | | | | | | \$ 150,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 150,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 150,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Jail Rooftop HVAC Replacements

PROJECT ID: 26500-2022-0001

Planning
Dept.
Use Only

PROJECT CATEGORY: Capital Equipment

PROJECT TOTAL COST: \$ 225,000

SUBMITTED BY: Kevin Eggleston/ James Gallagher

DEPARTMENT: #265: Facility Services

PROJECT LEAD: Kevin Eggleston

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.



This project is to replace rooftop HVAC units that are past their useful life. These rooftop units maintain air quality and condition the space in public spaces, and employee work areas. Rooftop replacements for this project include the following;

\$125,000-Jail: 7 units to be replaced as part of ongoing phasing of new HVAC equipment under the county CIP. 7 units remaining to replace in 2026.

The useful life of equipment this type is approx. 15 years. The units due for replacement are a minimum of 28 years old

Cost for this project was quoted from our current HVAC contractor, William E. Walter.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2019

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2026 | 2026 |
| Design/Acquisition/Purchase | 2026 | 2026 |
| Construction | 2026 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

escalate cost on necessary repairs

close building when there is no heat or cooling

replace as they breakdown at accelerated cost

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right



(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

(INFRASTRUCTURE) County Security Needs and Consolidation - Conduct needs assessment for consolidation of Courts, Sheriff & Prosecutor Offices

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--------------------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital Improvement Fund | 40326500 | 973000 | \$ 125,000 | \$ 100,000 | | | | | | \$ 225,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 125,000 | \$ 100,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 225,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | \$ 3,929 | \$ 4,106 | \$ 4,291 | \$ 4,484 | \$ 4,686 | \$ 4,896 | | \$ 26,392 |
| Projected Operating Costs with Project Implementation | \$ 3,929 | \$ 4,106 | \$ 4,291 | \$ 4,484 | \$ 4,686 | \$ 4,896 | | \$ 26,392 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Rooftop HVAC Replacement- East Complex PROJECT ID: 26500-2022-0003 Planning Dept. Use Only

PROJECT CATEGORY: Capital Equipment PROJECT TOTAL COST: \$ 240,000

SUBMITTED BY: Kevin Eggleston/ James Gallagher DEPARTMENT: #265: Facility Services

PROJECT LEAD: Kevin Eggleston PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

This project is to replace rooftop HVAC units that are past their useful life. These rooftop units maintain air quality and condition the space in public spaces, and employee work areas. Rooftop replacements for this project include the following;

\$240,000-Contractor entrance/EH/Building Dept./Drain Dept.

Useful life of an HVAC unit like this replacement is 15 years, This unit is approximately 30 years old.

Cost for this project was quoted from our current HVAC contractor, William E. Walter.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2022

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2027 | 2027 |
| Design/Acquisition/Purchase | 2027 | 2027 |
| Construction | 2027 | 2027 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Repair at escalated cost and limited part availability

Close building when no heat or cooling

Replace as they break down at accelerated cost

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

(INFRASTRUCTURE) Technology - Technology upgrades

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--------------------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital Improvement Fund | 40326500 | 973000 | | \$ 240,000 | | | | | | \$ 240,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 0 | \$ 240,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 240,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | \$ 9,961 | \$ 10,410 | \$ 10,878 | \$ 11,368 | \$ 11,879 | \$ 12,414 | | \$ 66,910 |
| Projected Operating Costs with Project Implementation | \$ 9,961 | \$ 10,410 | \$ 10,878 | \$ 11,368 | \$ 11,879 | \$ 12,414 | | \$ 66,910 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: East Complex Exterior Wall Repair

PROJECT ID: 26500-2025-0001



PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 250,000

SUBMITTED BY: Kevin Eggleston

DEPARTMENT: #265: Facility Services

PROJECT LEAD: Kevin Eggleston

PRIORITY: NEW: Priority 3-Desirable-Needed If Funds Available

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.



In 2018 half of the exterior wall covering was repaired at the East Complex Building in the rear and some East/ West walls. The current Z-brick was replaced with a powder coated metal siding material which has a useful life of 40-70 years.

The current Z-brick wall is crumbling and has flaked off in numerous places, now most notably the front and public facing areas of the building are beginning to fall off in large and small sections.

Re-attaching the z-brick is not an option due to the age, and condition of what currently exists.

Pricing was estimated off the previous wall replacements at this building in 2018 for \$210,000. In 2018 the larger sections requiring more material were completed.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2025

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2027 | 2027 |
| Design/Acquisition/Purchase | 2027 | 2027 |
| Construction | 2027 | 2027 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

build new building

replace as sections come down with accelerated cost, and possibly mix matched materials

do nothing and expose building exterior to the elements and unsightly cosmetic flaws.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right



(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) Ensure Safe Services - Flood prevention and mitigation

(HEALTHY FINANCES) Reduce Costs and Explore Funding Sources - Introduce and support cutting edge practices

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--------------------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital Improvement Fund | 40326500 | 973000 | | \$ 250,000 | | | | | | \$ 250,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 0 | \$ 250,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 250,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | | \$ 0 |
| Projected Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Judicial Center Flooring Replacement

PROJECT ID: 26500-2025-0003



PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 150,000

SUBMITTED BY: Kevin Eggleston

DEPARTMENT: #265: Facility Services

PROJECT LEAD: Kevin Eggleston

PRIORITY: NEW: Priority 3-Desirable-Needed If Funds Available

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.



The Judicial Center is in much need of completing flooring replacements in several areas of the building such as courtrooms, chambers, employee work areas, lunch room, and other public areas.

Over the past several years Facility Services has been able to budget and replace most of the buildings flooring. Flooring for this project has been quoted by Seelye Group.

This flooring project would ensure the entire building flooring has been replaced and is in like new condition. Commercial flooring useful life is typically 10 years and the carpet being replaced under this project are all 20+ years old.

This project does not include any of the tile flooring in the main public hallways leading to Circuit and District court rooms. This tile is in decent shape and does not need replacement at this time.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2025

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2026 | 2026 |
| Design/Acquisition/Purchase | 2026 | 2026 |
| Construction | 2026 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

build new building

continue to have old, discolored, and worn carpet

do nothing

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right



(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) County Security Needs and Consolidation - Conduct needs assessment for consolidation of Courts, Sheriff & Prosecutor Offices

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---------------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital Improvement | 40326500 | 973000 | \$ 150,000 | | | | | | | \$ 150,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 150,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 150,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Repairs | | | | | | | | |
| Current Operating Costs | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | \$ 0 |
| Projected Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Historic Courthouse Clocktower Modernization

PROJECT ID: 26500-2026-0001

Planning
Dept.
Use Only

PROJECT CATEGORY: Capital Equipment

PROJECT TOTAL COST: \$ 155,000

SUBMITTED BY: Kevin Eggleston

DEPARTMENT: #265: Facility Services

PROJECT LEAD: Kevin Eggleston/ James Gallagher

PRIORITY: NEW: Priority 3-Desirable-Needed If Funds Available

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

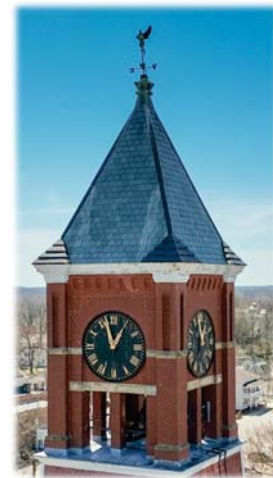


The Historic Courthouse is a main focal point of the public eye in Livingston County. The Clock-tower, which rings the hourly count bell, is in need of repair. The current bell needs to be re-stabilized, and arms that actuate clock faces are in disrepair. This is very specialized and old technology.

Modernizing the clock tower would include installing new clock faces to match existing, but with a face protector and in a sealed updated unit. The Bell would be re-secured properly, and integrated with a modern electric strike hammer to hit on the hourly count. Clock controls would be updated and integrated into a control panel to an easily accessible location inside the building. misc. cleaning/ paint.

This project was quoted by Verdin Bell and Clock Company in March 2025.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2026

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2026 | 2026 |
| Design/Acquisition/Purchase | 2026 | 2026 |
| Construction | 2026 | 2027 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| No | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Do nothing,leave clock in disrepair

Replace parts as needed until parts are no longer available

Construct new clock tower

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right



(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) Technology - Technology upgrades

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital | 403 | | \$ 155,000 | | | | | | | \$ 155,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 155,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 155,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Judicial Parking Lot Replacement PROJECT ID: 26500-2026-0002 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 400,000

SUBMITTED BY: Kevin Eggleston DEPARTMENT: #265: Facility Services

PROJECT LEAD: Kevin Eggleston/ James Gallagher PRIORITY: NEW: Priority 3-Desirable-Needed If Funds Available

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Main parking lots at the judicial center are showing signs of wear and are due for replacement. In 2018 the West Complex had new asphalt installed at the Law Center/ Sheriff / Jail lot, and the entire main drive throughout the complex. Remaining portions needing attention include;

- Judicial Public parking lot (front lot)
- Judicial Employee parking (Large, rear lot)

Additional CIP project for future years-

- Jail public parking lot (front)

Project to be coordinated with Sheriff Carports project. Refer to Project ID# 30100-2019-0002

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2026

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2027 | 2028 |
| Design/Acquisition/Purchase | 2028 | 2028 |
| Construction | 2028 | 2028 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| No | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

- Continue cold patching asphalt where it has failed
- Replace sections as needed in the future at increased cost
- Do nothing

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

- (INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices
- (INFRASTRUCTURE) County Security Needs and Consolidation - Conduct needs assessment for consolidation of Courts, Sheriff & Prosecutor Offices
- (HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.



PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital | 403 | | | | \$ 400,000 | | | | | \$ 400,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 0 | \$ 0 | \$ 400,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 400,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Administration Air Handler Replacement PROJECT ID: 26500-2026-0003 Planning Dept. Use Only

PROJECT CATEGORY: Capital Equipment PROJECT TOTAL COST: \$ 140,000

SUBMITTED BY: Kevin Eggleston DEPARTMENT: #265: Facility Services

PROJECT LEAD: Kevin Eggleston/ James Gallagher PRIORITY: NEW: Priority 2-Important-Not Needed This Fiscal Year

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The main air handling system that heats, cools, and ventilates the Administration building is past its useful life and is in need of replacement. This single fan supplies the HVAC air through the entire building. Failure of this aged equipment could result in increased cost to put a temporary solution in place while new equipment is procured. This is a proactive approach and attempt to reduce equipment failures. The current unit is approx 40 years old, and is in poor condition. Facility Condition Assessment completed in 2024 recommends this equipment be replaced in 2027.

Approximate cost is \$120,000 supplied by Bureau Veritas as a result of the FCA report forecasting page 350.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2026

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2026 | 2026 |
| Design/Acquisition/Purchase | 2026 | 2026 |
| Construction | 2026 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Repair current equipment at escalated cost

Wait until equipment fails and/ parts are no longer available to repair

Purchase new building with new HVAC/ Air Handling equipment

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right



(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

(INFRASTRUCTURE) Technology - Technology upgrades

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital | 403 | | \$ 140,000 | | | | | | | \$ 140,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 140,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 140,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Prosecutor Offices Expansion at Judicial Center

PROJECT ID: 26700-2024-0001

Planning
Dept.
Use Only

PROJECT CATEGORY: New Construction

PROJECT TOTAL COST: \$ 5,600,000

SUBMITTED BY: Carolyn Henry/David Reader

DEPARTMENT: #267: Prosecuting Attorney

PROJECT LEAD: Kevin Eggleston

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

8,000 to 10,000 square foot build out for new prosecutor office adjacent to existing circuit court facilities in Howell as part of the court expansion project. Additional money for furnish and finish.

It is anticipated that additional prosecutors will be needed as work loads increase with existing cases and as the county grows and becomes more suburban. The changing population with more dense concentrations of population result in greater frequency of criminal conduct.

This project budget projection is based from a square footage calculation provided by Lindhout Associates for construction cost at \$550-700 per sq/ft based on Judicial expansion proposal estimates; which includes all mechanical/ electrical/ plumbing/ furnishing/ and IT allowance.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2024

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2026 | 2026 |
| Design/Acquisition/Purchase | 2026 | 2026 |
| Construction | 2027 | 2029 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| No | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| No | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| No | Project reduces energy consumption, impact on the environment? |
| No | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Stay in inadequate infrastructure

Reduce standards for prosecution and not charge some cases

Allow crime without consequence

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Conduct needs assessment for consolidation of Courts, Sheriff & Prosecutor Offices

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) Ensure Safe Services - Systems master plan

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital | 403 | | | | | \$ 5,600,000 | | | | \$ 5,600,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 0 | \$ 0 | \$ 0 | \$ 5,600,000 | \$ 0 | \$ 0 | \$ 0 | \$ 5,600,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Law Center Prosecutor Renovation

PROJECT ID: 26700-2024-0002

Planning
Dept.
Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 300,000

SUBMITTED BY: Carolyn Henry/David Reader

DEPARTMENT: #267: Prosecuting Attorney

PROJECT LEAD: Kevin Eggleston

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

This project is to renovate the current prosecutors office area to include workspace changes. This renovation will provide a positive workspace change in terms of workflow productivity, security, confidentiality, and employee engagement.

Approved CIP- 2025 Judicial Center Renovation, has changed this renovation's scope of work due to the Prosecutor obtaining (2) workspaces at the Judicial Center. This CIP project submission now reflects the reduction in scope of work for any potential Law Center renovations of the Prosecutors Office. Proposed amended project includes an employee common area/kitchen renovation/addition and additional staff workspaces.

The renovation area is approximately 1,400 sq/ft.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2023

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2026 | 2026 |
| Design/Acquisition/Purchase | 2026 | 2026 |
| Construction | 2027 | 2027 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| No | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| No | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| No | Project reduces energy consumption, impact on the environment? |
| No | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Build new building

Move office space to new location

Do nothing

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) County Security Needs and Consolidation - Conduct needs assessment for consolidation of Courts, Sheriff & Prosecutor Offices

(HEALTHY FINANCES) Collaboration - Support the mission of Elected Department Heads

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☐

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital | 403 | | | \$ 300,000 | | | | | | \$ 300,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 0 | \$ 300,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 300,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Livingston Regional Sanitary Sewer PROJECT ID: 27500-2018-0001 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 6,115,000

SUBMITTED BY: Aaron Everest DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Rob Spaulding PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

2025 - Clark Road Pump Station Improvements
 2025 - Power Quality Study
 2025-2031 - Pump Station Pump/Equipment Replacement (1 PS per year)
 2025 - M-59 East Pump Station Ph I Install 3rd Pump
 2025 - 8" Relief Sewer North Side M59 E. of Clark Rd
 2025 - Hartland Road Pump Station Design Study
 2028 - Trunk Sewer Capacity Improvements
 2030 - Whitmore Lake Pump Station Expansion Ph I
 2030 - M-59 East Pump Station Ph II - New forcemain to Hartland Rd PS

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2017

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | | |
| Design/Acquisition/Purchase | | |
| Construction | | |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| No | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Construct separate wastewater treatment plants in Tyrone and Hartland Townships
 Do nothing - causing surface/ground water contamination impacting environment/human health
 No sanitary service to residential/business customers - creating the need to pump and haul daily/weekly

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Long-term CIP Program administered through the Board of Public Works

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads
 (INFRASTRUCTURE) Ensure Safe Services - System redundancy for water, fiber, etc.
 (INFRASTRUCTURE) Ensure Safe Services - Collaboration with municipal systems

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)



Limited Information



TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| LRSS CIP Fund | 57500278 | | \$ 2,705,000 | \$ 80,000 | \$ 80,000 | \$ 1,430,000 | \$ 80,000 | \$ 1,740,000 | | \$ 6,115,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 2,705,000 | \$ 80,000 | \$ 80,000 | \$ 1,430,000 | \$ 80,000 | \$ 1,740,000 | \$ 0 | \$ 6,115,000 |

PROJECT OPERATING COSTS


In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | \$ 3,125,640 | \$ 3,219,409 | \$ 3,315,991 | \$ 3,415,471 | \$ 3,517,935 | \$ 3,623,471 | | \$ 20,217,917 |
| Projected Operating Costs with Project Implementation | \$ 3,125,640 | \$ 3,219,409 | \$ 3,315,991 | \$ 3,415,471 | \$ 3,517,935 | \$ 3,623,471 | | \$ 20,217,917 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Septage Receiving Station PROJECT ID: 27500-2018-0002 
PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 4,240,000
SUBMITTED BY: Aaron Everest DEPARTMENT: #275: Drain Commissioner
PROJECT LEAD: Rob Spaulding PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

2025 - H2S Odor Control Evaluation/Treatment
2027 - Replace East & West bay Huber screen
2027 - Tanks - Aeration pipe/diffusers West & East
2027 - North & South Asphalt Pavement
2028 - Land Purchase
2028 - Video surveillance system
2028 - Equalization Basin

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2017

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | | |
| Design/Acquisition/Purchase | 2007 | 2099 |
| Construction | | |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Lift ban on land application of septic/sludge waste and risk contamination of surface/ground water potentially harming environmental and human health

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Long-term CIP Program administered through the Board of Public Works

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads
(INFRASTRUCTURE) Ensure Safe Services - Collaboration with municipal systems

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| SRS Cap & Cap Reserve Fund | 57800111 | | | \$ 630,000 | \$ 410,000 | | | | | \$ 1,040,000 |
| Note/Bond Issue | | | | | \$ 3,200,000 | | | | | \$ 3,200,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 0 | \$ 630,000 | \$ 3,610,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 4,240,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | \$ 2,891,553 | \$ 2,978,300 | \$ 3,067,649 | \$ 3,159,678 | \$ 3,254,468 | \$ 3,352,102 | | \$ 18,703,750 |
| Projected Operating Costs with Project Implementation | \$ 2,891,553 | \$ 2,978,300 | \$ 3,067,649 | \$ 3,159,678 | \$ 3,254,468 | \$ 3,352,102 | | \$ 18,703,750 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Lake Chemung Edwin Drive Drain

PROJECT ID: 27500-2019-0004

Planning
Dept.
Use Only

PROJECT CATEGORY: New Construction

PROJECT TOTAL COST: \$ 800,000

SUBMITTED BY: Aaron Everest

DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Ken Recker

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Blocked private tile of the northeast side of Lake Chemung resulted in a 1995 petition that was abandoned, but resurrected a second time in 2012 due to a recurrence of the historical tile blockage. Existing private drain proceeds from Edwin Drive down to Lake Chemung on a private lot.

A new easement will be required to take drainage down to Lake Chemung in a new pipe, with the majority of the remainder of the work to occur in the right of way of Edwin Drive. The City of Detroit parcel being sold represents one less impediment to completing the project. However, a divorce judgement which clouds title at the proposed lake outlet has kept the project on hold for the time being.

Vision Tour funding request of \$300,000 originally approved in ARPA delegating resolution has been put on hold due to other BOC priorities.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2019

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2017 | 2024 |
| Design/Acquisition/Purchase | 2024 | 2025 |
| Construction | 2026 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| No | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Project determined necessary by Board of Determination, so no BOC approval necessary.

Alternative to a 2 year storm design is a 10 year design (cost prohibitive), or

Replace with Like size pipe (which does not take into account land use changes)

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)



Limited Information

☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Special Assessment - Note/Bond Issue | | | \$ 50,000 | \$ 750,000 | | | | | | \$ 800,000 |
| Vision Tour Funding | | | \$ 0 | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 50,000 | \$ 750,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 800,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Salary and Benefits | | | | | | | | |
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | \$ 5,000 | | \$ 5,000 | | \$ 5,000 | | \$ 15,000 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 5,000 | \$ 0 | \$ 5,000 | \$ 0 | \$ 5,000 | \$ 0 | \$ 15,000 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Love Drain PROJECT ID: 27500-2020-0001 Planning Dept. Use Only

PROJECT CATEGORY: New Construction PROJECT TOTAL COST: \$ 800,000

SUBMITTED BY: Aaron Everest DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Ken Recker PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Board of determination found drain necessary in July 2018. Drain will be a primarily open drain, serving an area of approximately 1200 acres in Sections 7, 8, 16, 17, 18, 19, 20, & 21 of Marion Township. Land uses are generally 2 to 5 acre residential lots, with smaller operational farms in the area bounded by Coon Lk. Road to the S, Cedar Lk. Rd. to the E, Jewell Rd. to the N, & Pingree to the W.

A preapplication meeting with the Michigan Department of Energy, Great Lakes, and Environment in October of 2020 indicated establishment of the full length of the drain would undergo significant hurdles from an environmental permitting perspective and would likely require the acquisition of significant wetland mitigation acreage. Therefore the project scope has been adjusted to reflect a smaller length of established county drain. We are currently working with homeowners on the upper end of the system to attempt to facilitate a private resolution to drainage problems in that area.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2019

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2018 | 2024 |
| Design/Acquisition/Purchase | 2025 | 2026 |
| Construction | 2027 | 2027 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| No | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Project determined necessary by BOD, so no BOC approval necessary

Preliminary design is for 2 yr event, could look at 5 or 10 year event but likely cost prohibitive

Do nothing alternative will likely pull our office into a dispute revolving around failed private dr. (Pheasant Run)

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Ensure Safe Services - Flood prevention and mitigation

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Special Assessments - Note/Bond Proceeds | | | \$ 150,000 | \$ 650,000 | | | | | | \$ 800,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 150,000 | \$ 650,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 800,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Salary and Benefits | | | | | | | | |
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | \$ 3,000 | \$ 3,500 | \$ 4,000 | \$ 4,500 | \$ 30,000 | \$ 15,000 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 3,000 | \$ 3,500 | \$ 4,000 | \$ 4,500 | \$ 30,000 | \$ 15,000 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Brighton No. 4

PROJECT ID: 27500-2021-0001

Planning
Dept.
Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 2,750,000

SUBMITTED BY: Aaron Everest

DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Ken Recker

PRIORITY: OLD: On-Going From Previous CIP

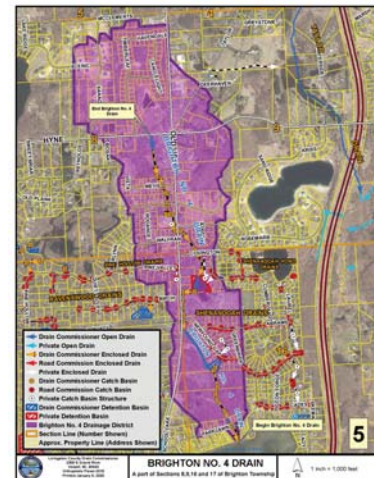
PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The Brighton No. 4 Drain was established in 1944 as a tile drain to serve the agricultural community north of the Village of Brighton along what was at the time known as US-23 (is now Old US-23). The watershed that discharges to this system has seen substantial development over the years, particularly following freeway construction in the 1960's. This project will replace the existing 12 to 18" pipe with pipe 24 to 36" inches in diameter, thereby providing drainage service approximately equivalent to the 5 year (20% chance) storm event.

Issues associated with repeated home flooding near the drain outlet at School Lake were addressed in the Winter of 2020/21. The remainder of system construction was anticipated to be completed in 2022, but is now expected to be finished in 2025. ARPA Funding request of \$1,000,000 Received (\$400,000 to be applied to county at large assessment).

Bids anticipated to be received before the end of May, 2025.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2020

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2019 | 2020 |
| Design/Acquisition/Purchase | 2020 | 2025 |
| Construction | 2025 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| No | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Continued frequent emergency repairs of failing portions of the enclosed and open drainage system.

Do nothing. Violates our statutory obligations under MCL 280.196.

Project determined necessary by Board of Determination pursuant to MCL 280.191 so no BOC approval is required.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Ensure Safe Services - Flood prevention and mitigation

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Note/Bond Issue, Special Assessment | 83100100 | | \$ 1,500,000 | \$ 850,000 | | | | | | \$ 2,350,000 |
| County At Large Prepay | 83100100 | | \$ 400,000 | | | | | | | \$ 400,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 1,900,000 | \$ 850,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 2,750,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 50,000 | \$ 30,000 |
| Projected Operating Costs with Project Implementation | | | \$ 5,000 | | | \$ 5,000 | \$ 15,000 | \$ 10,000 |
| Projected Change in Operating Costs with Project Implementation | \$ 5,000 | \$ 5,000 | \$ 0 | \$ 5,000 | \$ 5,000 | \$ 0 | \$ 35,000 | \$ 20,000 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Winans Lake Drain

PROJECT ID: 27500-2021-0002

Planning
Dept.
Use Only

PROJECT CATEGORY: New Construction

PROJECT TOTAL COST: \$ 3,500,000

SUBMITTED BY: Aaron Everest

DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Ken Recker

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Winans Lake is a private lake in Sec. 14 & 15 of Hamburg Twp., where a historical marker exists noting the connection to Governor Edwin B. Winans on the south side of the lake. Historically, soil erosion and sedimentation problems are associated with the north side of the Lake, due to gravel roadways serving properties on the north side of the Lake. In 1996 the Road Commission did a report on managing this sedimentation, and efforts were made to relocate Cowell Rd further to the north. However, the project was not completed.

In 2021, the residents which form the lake assoc executed petitions under Ch 3 & 4 of the Michigan Drain Code, and a board of determination found the project necessary in December of 2021. WadeTrim has been retained to engineering associated with this petition which will require condemnation to acquire land for sedimentation control.

Vision Tour funding request of \$1,000,000 (received).

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2020

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2020 | 2023 |
| Design/Acquisition/Purchase | 2024 | 2025 |
| Construction | 2025 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| No | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| No | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Do nothing. This will allow for continued sedimentation to degrade Winans Lake, and also ignore the petition by owners.

Explore options for improving gravel roads. Significant expense would require upgrading of roads to modern criteria.

Do project privately or under another statute (Lake Improvement). Nature of problem difficult to fix privately.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Ensure Safe Services - Flood prevention and mitigation

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☐

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Bond/Note Issue Special Assessments | 83900100 | | \$ 2,100,000 | | | | | | \$ 400,000 | \$ 2,100,000 |
| Vision Tour Funding (Received) | 83900100 | | \$ 800,000 | | | | | | \$ 200,000 | \$ 800,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 2,900,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 600,000 | \$ 2,900,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | \$ 23,000 | \$ 26,000 | \$ 29,000 | \$ 32,000 | | | \$ 200,000 | \$ 110,000 |
| Projected Change in Operating Costs with Project Implementation | \$ 23,000 | \$ 26,000 | \$ 29,000 | \$ 32,000 | \$ 0 | \$ 0 | \$ 200,000 | \$ 110,000 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Vactor Truck PROJECT ID: 27500-2022-0001 
PROJECT CATEGORY: Capital Equipment PROJECT TOTAL COST: \$ 525,000
SUBMITTED BY: Aaron Everest DEPARTMENT: #275: Drain Commissioner
PROJECT LEAD: Rob Quigley (according to 2025 submission form) PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

2026 Replacement of existing 2021 Vactor Truck.
2031 Replacement of 2026 Vactor Truck.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2021

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | | |
| Design/Acquisition/Purchase | 2026 | 2026 |
| Construction | | |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Drain Commissioner has a jurisdictional obligation to maintain/clean drains

Work could be contracted out to private company, but this would hinder the Drain Commissioner's ability to respond to emergency situations. This could also lead to inefficiency when scheduling/planning drain maintenance.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Anticipated replacement of existing 2021 Vactor. Trade-in value of \$210k reduces capital outlay to approx. \$315k.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Ensure Safe Services - Flood prevention and mitigation

(INFRASTRUCTURE) Ensure Safe Services - Collaboration with municipal systems

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--------------------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment Revolving Fund | 63944200 | 974000 | \$ 525,000 | | | | | \$ 600,000 | | \$ 1,125,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 525,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 600,000 | \$ 0 | \$ 1,125,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Deer Creek Sanitary - Field Replacement PROJECT ID: 27500-2024-0003 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 400,000

SUBMITTED BY: Aaron Everest DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Frank Ervin PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Disposal Field exhibiting signs of failure - replacement of drain fields

Vision Tour Funding Request of \$100,000

Project was submitted in previous years with the assumption that the system would connect to the Brighton Township Sanitary Sewer - still looking into this possibility.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2023

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2022 | 2022 |
| Design/Acquisition/Purchase | 2023 | 2025 |
| Construction | 2026 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| No | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Pump and haul when the system fails, potentially costing \$5,000/day

Do nothing - resulting in sanitary sewer overflow and public health hazard

Brighton Twp alternative - would need agreement with township.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Developing CIP for all community septic systems.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Ensure Safe Services - Collaboration with municipal systems

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)



Limited Information



TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Note/Bond Issue Special Assessments | | | \$ 300,000 | | | | | | | \$ 300,000 |
| Vision Tour Funding | | | \$ 100,000 | | | | | | | \$ 100,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 400,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 400,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | \$ 16,867 | \$ 17,373 | \$ 17,894 | \$ 18,431 | \$ 18,984 | \$ 19,553 | | \$ 109,102 |
| Projected Operating Costs with Project Implementation | \$ 16,867 | \$ 17,373 | \$ 17,894 | \$ 18,431 | \$ 18,984 | \$ 19,553 | | \$ 109,102 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Long Lake Pines Sanitary - Field Replacement

PROJECT ID: 27500-2024-0006

Planning
Dept.
Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 400,000

SUBMITTED BY: Aaron Everest

DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Frank Ervin

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Disposal Field exhibiting signs of failure - replacement of drain field

Vision Tour Funding request of \$100,000

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2023

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2022 | 2022 |
| Design/Acquisition/Purchase | 2023 | 2024 |
| Construction | 2026 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Pump and haul when the system fails, potentially costing \$5,000/day

Do nothing - resulting in sanitary sewer overflow and public health hazard

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Developing CIP for community septic sites.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Note/Bond Issue Special Assessments | | | \$ 300,000 | | | | | | | \$ 300,000 |
| Vision Tour Funding | | | \$ 100,000 | | | | | | | \$ 100,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 400,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 400,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | \$ 17,791 | \$ 18,325 | \$ 18,875 | \$ 19,441 | \$ 20,024 | \$ 20,625 | | \$ 115,081 |
| Projected Operating Costs with Project Implementation | \$ 17,791 | \$ 18,325 | \$ 18,875 | \$ 19,441 | \$ 20,024 | \$ 20,625 | | \$ 115,081 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Handy No. 5 PROJECT ID: 27500-2024-0013 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 800,000

SUBMITTED BY: Aaron Everest DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Ken Recker PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Construction of I-96 obstructed the outlet to the northerly part of the Glover Farm. Work has been proceeding on the portions of the Handy No. 5 system downstream of I-96 in an effort to get the system ready to receive additional water from the south side of I-96. LCDC approached the Michigan Department of Transportation early in 2023 regarding this issue and are awaiting feedback from MDOT on a preliminary hydrological analysis. Boring a 12 to 24" pipe under I-96 is the anticipated solution, if approval can be obtained from MDOT to do so.

Vision Tour Funding request of \$100,000, which was subsequently pulled by the Chair of the finance committee.

Note significant cost increase from last years estimate of \$300,000 due to changes in MDOT specs for trenchless construction. Most of cost increase will be absorbed by MDOT.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2023

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2023 | 2024 |
| Design/Acquisition/Purchase | 2025 | 2025 |
| Construction | 2025 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Drain Commissioner has a jurisdictional obligation to maintain/clean drains.

Do nothing. Violates our statutory obligations under MCL 280.196.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Ensure Safe Services - Flood prevention and mitigation

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|-------------------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Drain Revolving Fund/SA | | | \$ 143,823 | \$ 656,177 | | | | | | \$ 800,000 |
| Vision Tour Funding | | | \$ 0 | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 143,823 | \$ 656,177 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 800,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Salary and Benefits | | | | | | | | |
| Current Operating Costs | | \$ 6,000 | | | \$ 7,000 | | \$ 10,000 | \$ 13,000 |
| Projected Operating Costs with Project Implementation | | \$ 3,000 | | | \$ 3,500 | | \$ 5,000 | \$ 6,500 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 3,000 | \$ 0 | \$ 0 | \$ 3,500 | \$ 0 | \$ 5,000 | \$ 6,500 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Rossington Drain PROJECT ID: 27500-2024-0019 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 800,000

SUBMITTED BY: Aaron Everest DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Ken Recker PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Drain established in 1919, upgraded in 1994 to 36" reinforced concrete pipe. Widening of Grand River and filling in of commercial properties adjoining Grand River has used capacity of 36" pipe. A storm exceeding the 1% design frequency in August of 2021 resulted in business flooding near the upper terminus of the drain.

Project design concept has changed in the last year from an earlier design that involved a flood basin and additional crossings of Grand River Avenue. However it still includes improvements to the airport storm water basin's pumped outlet. LCDC anticipates taking over operation of the stormwater pumping station at the airport and taking a collection system easement south of Grand River, as part of these improvements. Currently negotiating with the landowner for the easement.

Project petitioned by the Howell Township Board in 2023, and found necessary by a Board of Determination. Vision Tour Funding request of \$300,000 (Received)

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2023

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2023 | 2024 |
| Design/Acquisition/Purchase | 2024 | 2024 |
| Construction | 2025 | 2025 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| No | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Drain Commissioner has a jurisdictional obligation to maintain/clean drains.

Do nothing. Violates our statutory obligations under MCL 280.196.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Ensure Safe Services - Flood prevention and mitigation

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Note/Bond Issue - Special Assessments | | | | \$ 500,000 | | | | | | \$ 500,000 |
| Vision Tour Funding (Received) | | | \$ 300,000 | | | | | | | \$ 300,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 300,000 | \$ 500,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 800,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 5,000 | \$ 20,000 | \$ 30,000 |
| Projected Operating Costs with Project Implementation | | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 40,000 | \$ 12,500 |
| Projected Change in Operating Costs with Project Implementation | \$ 5,000 | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 2,500 | \$ 20,000 | \$ 17,500 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Sharp Drain PROJECT ID: 27500-2024-0020 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 175,000

SUBMITTED BY: Aaron Everest DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Ken Recker PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Drain established in 1919, after petitioned improvements to Conway 12 in 1915 didn't provide sufficient drainage help for the Sharp farm. In the late 1980's/Early 90's one of John Sharp's heirs (Leo Bonish) began splitting off the farm. Portions of the drain were rerouted around homes, one home was built over the top of the original drain.

The purpose of this project would be to provide drainage improvements to better protect residential property values. While a 10 year (10% exceedance) storm conveyance design would not be practical, upgrading portions of the system to 2 year (50% exceedance) would be a significant improvement over existing conditions.

Project petitioned by landowners in the district in 2023. Due to costs of comparable projects we are anticipating constructing this project in house, using an outside consulting firm to review plans.

Vision Tour Funding request of \$77,500 (Received)

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2023

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2023 | 2023 |
| Design/Acquisition/Purchase | 2024 | 2025 |
| Construction | 2025 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Drain Commissioner has a jurisdictional obligation to maintain/clean drains.

Do nothing. Violates our statutory obligations under MCL 280.196.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Ensure Safe Services - Flood prevention and mitigation

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Drain Revolving Fund Special Assessments | 80207620 | | \$ 37,500 | \$ 60,000 | | | | | | \$ 97,500 |
| Vision Tour Funding (Received) | 80207620 | | \$ 77,500 | | | | | | | \$ 77,500 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 115,000 | \$ 60,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 175,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | \$ 5,000 | \$ 4,000 | \$ 5,000 | \$ 6,000 | \$ 6,500 | \$ 7,000 | \$ 50,000 | \$ 33,500 |
| Projected Operating Costs with Project Implementation | | \$ 3,000 | | | \$ 3,500 | | \$ 10,000 | \$ 6,500 |
| Projected Change in Operating Costs with Project Implementation | \$ 5,000 | \$ 1,000 | \$ 5,000 | \$ 6,000 | \$ 3,000 | \$ 7,000 | \$ 40,000 | \$ 27,000 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Long Lake Dam Reconstruction

PROJECT ID: 27500-2025-0001

Planning
Dept.
Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 1,000,000

SUBMITTED BY: Aaron Everest

DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Mitch Dempsey

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Replacement of existing dam at Long Lake.

The original dam is a concrete weir which was constructed in 1951. A 2021 dam inspection report completed by a professional engineer indicated that the structure is in poor condition overall. Based on the current conditions, replacement/repair of the existing dam is recommended.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2025

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2024 | 2024 |
| Design/Acquisition/Purchase | 2024 | 2025 |
| Construction | 2025 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Maintenance only, which ultimately allows the dam to fail which results in further ramifications.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Every 3 years the dam is inspected by a professional engineer per statute. The 2021 dam inspection report indicated that the dam remains in poor condition with repair recommendations noted.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - Flood prevention and mitigation

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Bond Issue - New Debt/Construction fund | | | \$ 500,000 | \$ 500,000 | | | | | | \$ 1,000,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 500,000 | \$ 500,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 1,000,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Salary and Benefits | | | | | | | | |
| Current Operating Costs | \$ 1,750 | \$ 1,750 | \$ 1,750 | \$ 1,750 | \$ 1,750 | \$ 1,750 | | \$ 10,500 |
| Projected Operating Costs with Project Implementation | \$ 1,750 | \$ 1,750 | \$ 1,750 | \$ 1,750 | \$ 1,750 | \$ 1,750 | | \$ 10,500 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Nichwagh Lake Dam - Outbuilding Repairs

PROJECT ID: 27500-2025-0002

Planning
Dept.
Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 50,000

SUBMITTED BY: Aaron Everest

DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Mitch Dempsey

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The utility building (houses outlet valves) at the Nichwagh Lake Dam site is in need of replacement. Repairs were made in 2023 which will extend the usage for another 3-4 years.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2025

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2026 | 2026 |
| Design/Acquisition/Purchase | 2026 | 2027 |
| Construction | 2027 | 2027 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Let building deteriorate and mitigate hazards after the fact.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Every 3 years the dam is inspected by a professional engineer per statute.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - Flood prevention and mitigation

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------------------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Lake Revolving Fund/Special Asmt | 84409060 | 974000 | | \$ 50,000 | | | | | | \$ 50,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 0 | \$ 50,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 50,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Salary and Benefits | | | | | | | | |
| Current Operating Costs | \$ 9,500 | \$ 9,500 | \$ 9,500 | \$ 9,500 | \$ 9,500 | \$ 9,500 | | \$ 57,000 |
| Projected Operating Costs with Project Implementation | \$ 9,500 | \$ 9,500 | \$ 9,500 | \$ 9,500 | \$ 9,500 | \$ 9,500 | | \$ 57,000 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Thompson Lake Dam Repairs

PROJECT ID: 27500-2025-0003



PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 400,000

SUBMITTED BY: Aaron Everest

DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Mitch Dempsey

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Major repairs to dam structure and outlet culvert.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2025

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2023 | 2023 |
| Design/Acquisition/Purchase | 2024 | 2024 |
| Construction | 2025 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Let the dam continue to deteriorate and deal with any liabilities after the fact.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Every 3 years the dam is inspected by a professional engineer per statute.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Ensure Safe Services - Flood prevention and mitigation

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Bond Issue - New Debt/Construction fund | | | \$ 380,000 | \$ 20,000 | | | | | | \$ 400,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 380,000 | \$ 20,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 400,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Salary and Benefits | | | | | | | | |
| Current Operating Costs | \$ 16,500 | \$ 16,500 | \$ 16,500 | \$ 16,500 | \$ 16,500 | \$ 16,500 | | \$ 99,000 |
| Projected Operating Costs with Project Implementation | \$ 16,500 | \$ 16,500 | \$ 16,500 | \$ 16,500 | \$ 16,500 | \$ 16,500 | | \$ 99,000 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Oaks @ Beach Lake Sanitary - Sand Filter

PROJECT ID: 27500-2025-0005



PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 250,000

SUBMITTED BY: Aaron Everest

DEPARTMENT: #275: Drain Commissioner

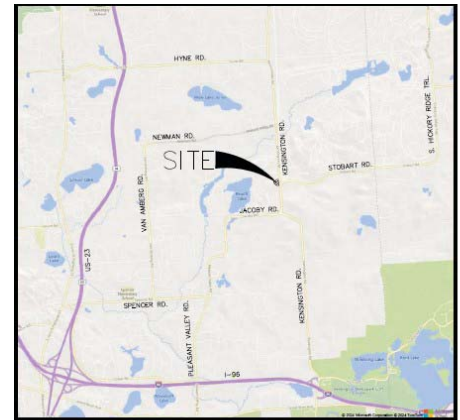
PROJECT LEAD: Frank Ervin

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Sand filter exhibiting signs of failure - will be in need of replacement

PROJECT MAP / PHOTO: Map, diagram, photo of project



LOCATION MAP
NO SCALE

PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2024

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2023 | 2024 |
| Design/Acquisition/Purchase | 2024 | 2025 |
| Construction | 2025 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| No | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Pump and haul when the system fails, potentially costing \$5,000/day

Do nothing - resulting in sanitary sewer overflow and public health hazard

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Developing CIP for community septic sites.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Note/Bond Issue Special Assessments | | | \$ 250,000 | | | | | | | \$ 250,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 250,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 250,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | \$ 21,109 | \$ 21,742 | \$ 22,394 | \$ 23,066 | \$ 23,758 | \$ 24,471 | | \$ 136,540 |
| Projected Operating Costs with Project Implementation | \$ 21,109 | \$ 21,742 | \$ 22,394 | \$ 23,066 | \$ 23,758 | \$ 24,471 | | \$ 136,540 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Handy No. 15 Drain PROJECT ID: 27500-2025-0006 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 80,000

SUBMITTED BY: Aaron Everest DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Ken Recker PRIORITY: OLD: On-Going From Previous CIP

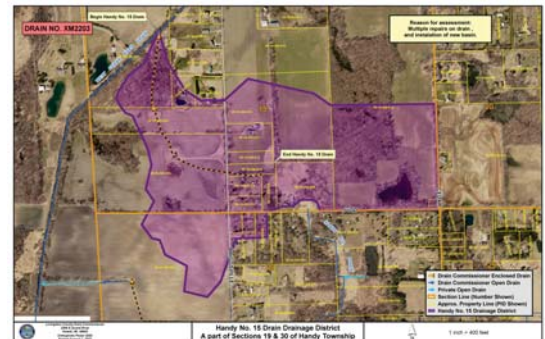
PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Drain established 1899. Following home construction over the drain in the early 1990's, a section of the drain was re-routed around the home in 1994/1995. Recent complaints have centered around excessive flooding at the upstream end of the drainage system, which serves a several residential homes split off formerly farmed property at the northeast corner of Judd and Briggsville Roads. Drain serves approximately 26 parcels over 170 acres of land.

Emergency work in 2022 enabled some restoration of drain function, but drain remains in poor condition and should be either a) renewed to historical capacity or b) enlarged to provide additional conveyance for additional homes in the drainage district.

Township passed resolution for renewal of drain in September of 2024. Determination was made to do work in house anticipating a savings of \$80,000 to \$160,000 over bidding and contracting project. \$40,000 in Vision tour funds allocated by BOC in 2024

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2024

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2024 | 2024 |
| Design/Acquisition/Purchase | 2025 | 2025 |
| Construction | 2025 | 2025 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| No | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Drain Commissioner has a jurisdictional obligation to maintain/clean drains.

Do nothing. Violates our statutory obligations under MCL 280.196.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Ensure Safe Services - Flood prevention and mitigation

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☐

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--------------------------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Special Assessments/802 | | | \$ 40,000 | | | | | | | \$ 40,000 |
| Vision Tour funding (Received) | | | \$ 40,000 | | | | | | | \$ 40,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 80,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 80,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | \$ 5,000 | \$ 2,500 | \$ 5,000 | \$ 2,500 | \$ 5,000 | \$ 2,500 | \$ 50,000 | \$ 22,500 |
| Projected Operating Costs with Project Implementation | \$ 1,250 | | \$ 1,250 | | \$ 1,250 | | \$ 10,000 | \$ 3,750 |
| Projected Change in Operating Costs with Project Implementation | \$ 3,750 | \$ 2,500 | \$ 3,750 | \$ 2,500 | \$ 3,750 | \$ 2,500 | \$ 40,000 | \$ 18,750 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Marion & Genoa Drain

PROJECT ID: 27500-2025-0007

Planning
Dept.
Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 1,000,000

SUBMITTED BY: Aaron Everest

DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Ken Recker

PRIORITY: OLD: On-Going From Previous CIP

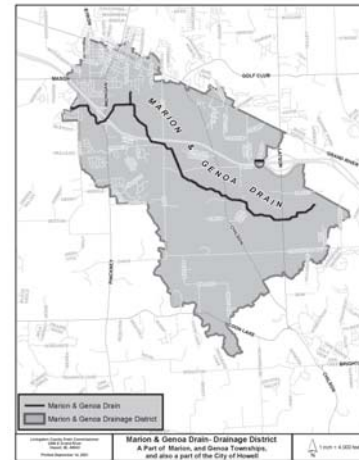
PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Drain established over a portion of what was previously the "Old Marion Town Ditch" in 1905. Drain cleaned out in 1946, and construction of I-96 in the 1960's had a significant impact as it divided the district. A multi-year maintenance project from 2008-2016 installs a series of in-stream structures along the drain in an effort to stabilize ditch banks.

In 2022 the City of Howell petitioned under Ch. 8 of the Drain Code to improve the drain, primarily so that 1) undersized culvert crossings could be upgraded and to utilize Drain Commissioner exemptions to FEMA floodplain review, and 2) any improvements necessary to the drain to accommodate the Motorsports Raceway project could be completed.

Urbanization in the north half of the district has impacted the drain, resulting in a need for continued streambank stabilization to be done. Drain Commissioner anticipates bidding the project in the summer/fall of 2025, and completing construction in winter/spring 2025/26.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2024

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2023 | 2024 |
| Design/Acquisition/Purchase | 2024 | 2025 |
| Construction | 2025 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Project determined necessary by BOD, so no BOC approval necessary

MCL 280.191 dictates necessity of project

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Note/Bond Issue Special Assessments | | | \$ 100,000 | \$ 900,000 | | | | | | \$ 1,000,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 100,000 | \$ 900,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 1,000,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Salary and Benefits | | | | | | | | |
| Current Operating Costs | \$ 5,000 | \$ 5,350 | \$ 5,700 | \$ 6,000 | \$ 6,800 | \$ 7,300 | \$ 30,000 | \$ 36,150 |
| Projected Operating Costs with Project Implementation | \$ 2,000 | \$ 2,300 | \$ 2,600 | \$ 2,900 | \$ 3,500 | \$ 4,000 | \$ 7,500 | \$ 17,300 |
| Projected Change in Operating Costs with Project Implementation | \$ 3,000 | \$ 3,050 | \$ 3,100 | \$ 3,100 | \$ 3,300 | \$ 3,300 | \$ 22,500 | \$ 18,850 |



PROJECT INFORMATION

PROJECT NAME: Brewer Road Drain

PROJECT ID: 27500-2026-0001

PROJECT CATEGORY: New Construction

PROJECT TOTAL COST: \$ 650,000

SUBMITTED BY: Aaron Everest

DEPARTMENT: #275: Drain Commissioner

PROJECT LEAD: Ken Recker

PRIORITY: NEW: Priority 1-Urgent-Needed This Fiscal Year

Planning Dept. Use Only

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The area south of Bowen Rd. & west of Brewer Rd. was historically served by a private drainage tile, that began to deteriorate after land development and energy pipeline improvements in the 1990's. Currently, a stretch of Brewer Rd. between Bowen Rd. & Henderson Rd. floods out regularly due to the lack of a suitable outlet. The Road Commission has raised the road on at least one occasion as a result of this flooding, and both Brewer and Bowen Rds. are in poor condition.

Original application to layout a drainage district submitted in 2017, however after realizing high cost of petitioned project the circulators attempted to work with Howell Township and their neighbors to effectuate a private solution. When efforts to privately remedy the drainage problem failed to bear any fruit, the Howell Township passed a petition to locate, establish, and construct a drain to serve the drainage district in late 2024. Petition determined necessary by a board of determination in March 2025.

PROJECT MAP / PHOTO: Map, diagram, photo of project

PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP:

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2025 | 2025 |
| Design/Acquisition/Purchase | 2025 | 2026 |
| Construction | 2026 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| No | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| No | Project reduces energy consumption, impact on the environment? |
| No | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Project determined necessary by BOD, so no BOC approval necessary

Do nothing. This violates the Drain Commissioners statutory obligations under the Michigan Drain Code

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - No Unsafe drains, sewers, public or private roads

(INFRASTRUCTURE) Ensure Safe Services - Flood prevention and mitigation

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Special assessments to properties & gov. units] | | | \$ 30,000 | \$ 620,000 | | | | | | \$ 650,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 30,000 | \$ 620,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 650,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | \$ 5,000 | | \$ 6,000 | | | \$ 20,000 | \$ 11,000 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 5,000 | \$ 0 | \$ 6,000 | \$ 0 | \$ 0 | \$ 20,000 | \$ 11,000 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Judicial Center Expansion PROJECT ID: 28100-2018-0001 Planning
Dept.
Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 7,500,000

SUBMITTED BY: Kayla Grant, Kevin Eggleston DEPARTMENT: #281: Court Central Services

PROJECT LEAD: Kevin Eggleston PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Expand current Judicial Center to accommodate the Brighton District Court, upgrade facility with enhanced security, a sally port, a secure lock-up for inmate transfers and an expanded secure parking lot.

The expansion would be approximately 10,000 sq ft and the cost was based on a previous estimate provided by Lindhout and Associate Architects in 2022. New construction cost is estimated at \$550-700 per sq/ft.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2018

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2022 | 2025 |
| Design/Acquisition/Purchase | 2026 | 2026 |
| Construction | 2028 | 2028 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Construct a satellite building

Move courts to a new facility

Do nothing and leave current configuration as is

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Bond Issue | 0 | 0 | | | \$ 220,000 | \$ 7,280,000 | | | | \$ 7,500,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 0 | \$ 0 | \$ 220,000 | \$ 7,280,000 | \$ 0 | \$ 0 | \$ 0 | \$ 7,500,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Judicial Center Secured Parking Lots PROJECT ID: 28100-2019-0001 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 150,000

SUBMITTED BY: Kayla Grant, Kevin Eggleston DEPARTMENT: #281: Court Central Services

PROJECT LEAD: Kevin Eggleston PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Install 5 ft tall metal security fence around two employee parking lots at Judicial Center. Fence will have key card access for employees.

The security fence will be approximately 1500 linear feet.

Cost of the fence was estimated by using cost of past projects (Sheriff project in 2021 was \$60,000, \$70,500 in 2023).

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2019

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2025 | 2025 |
| Design/Acquisition/Purchase | 2026 | 2026 |
| Construction | 2026 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| No | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| No | Project improves customer service delivery? |
| No | Project reduces energy consumption, impact on the environment? |
| No | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Wait until new building and parking lots are constructed

Install manned guard shack

Do nothing

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital | 40326500 | 974000 | \$ 150,000 | | | | | | | \$ 150,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 150,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 150,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: 53rd District Court Renovation

PROJECT ID: 28100-2024-0001

Planning
Dept.
Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 450,000

SUBMITTED BY: Marisa Lutz / Kevin Eggleston

DEPARTMENT: #281: Court Central Services

PROJECT LEAD: Kevin Eggleston

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

This project is to incorporate new workstations, office spaces, storage areas, and reception space to create a more efficient workspace for office staff. Initial plan layouts per Lindhout Associates indicate a more ergonomic design and better use of office space. These renovations will allow for a more efficient workflow experience.

This project budget projection is based from a square footage calculation provided by Lindhout Associates for construction cost at \$130 per sq/ft.

The District Court area to be renovated is approximately 3,000 sq/ft.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2023

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2026 | 2026 |
| Design/Acquisition/Purchase | 2026 | 2026 |
| Construction | 2026 | 2027 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| No | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| No | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Build new Judicial Center

Add new section of building at Judicial Center

Do nothing and leave configuration as is

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) County Security Needs and Consolidation - Conduct needs assessment for consolidation of Courts, Sheriff & Prosecutor Offices

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital | 40328600 | 973000 | \$ 450,000 | | | | | | | \$ 450,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 450,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 450,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Courtroom Furniture Replacements

PROJECT ID: 28100-2026-0001

Planning
Dept.
Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 60,000

SUBMITTED BY: Kayla Grant

DEPARTMENT: #281: Court Central Services

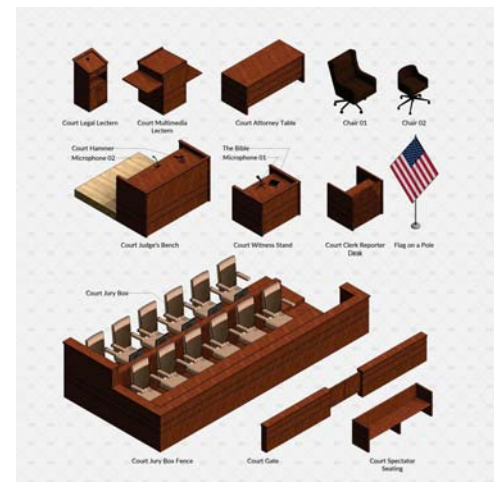
PROJECT LEAD: Kevin Eggleston

PRIORITY: NEW: Priority 2-Important-Not Needed This Fiscal Year

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Several pieces of furniture that are used daily for court proceedings and in other workspaces are worn, showing signs of aging, and well past their useful life. Items such as attorney tables, jury chairs, cabinetry, and other essential items to court operations should be replaced to maintain a positive court image.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2026

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2026 | 2026 |
| Design/Acquisition/Purchase | 2026 | 2026 |
| Construction | 2026 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| No | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Do nothing and replace as furniture breaks, presenting a safety hazard to staff and the public

Purchase new building with new furniture

Revamp and renovate large portions of the building

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) County Security Needs and Consolidation - Conduct needs assessment for consolidation of Courts, Sheriff & Prosecutor Offices

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital | 403 | | \$ 60,000 | | | | | | | \$ 60,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 60,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 60,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Judicial Center Security Camera Update PROJECT ID: 28100-2026-0002 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 130,000

SUBMITTED BY: Kayla Grant, Renee Bingham DEPARTMENT: #281: Court Central Services

PROJECT LEAD: Kayla Grant, Renee Bingham PRIORITY: NEW: Priority 1-Urgent-Needed This Fiscal Year

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Upon the completion of the camera upgrade, a review of camera coverage was performed to determine if all security issues had been addressed. It was determined that significant areas - including the man traps and lock ups - had blind spots that could not be resolved by re-positioning of the current cameras.

These areas in particular impact not only Court, but Sheriff's personnel and the public. The attached equipment proposal would resolve these issues, enhancing Court security and reducing liability exposure.

PROJECT MAP / PHOTO: Map, diagram, photo of project



Many different styles of cameras planned to be installed depending on location.

PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2025

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2025 | 2025 |
| Design/Acquisition/Purchase | 2026 | 2026 |
| Construction | 2026 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| No | Project reduces energy consumption, impact on the environment? |
| No | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Continue with sub-standard security

Improve after a major security event occurs

Do nothing

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> | Year 2 1 | Year 3 2 | Year 4 3 | Year 5 4 | Year 6 5 | Costs Prior to Year 1 or After Year 6 | TOTALS to 5 |
|----------------|-------------------|-------------|---|-----------------|-----------------|-----------------|-----------------|-----------------|--|-----------------------|
| Capital | 40326500 | 974000 | \$ 130,000 | | | | | | | \$ 130,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 130,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 130,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 | Year 2 1 | Year 3 2 | Year 4 3 | Year 5 4 | Year 6 5 | Costs Prior to Year 1 or After Year 6 | TOTALS to 5 |
|--|--------|-----------------|-----------------|-----------------|-----------------|-----------------|--|-----------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Sheriff- Sheriff's Office Carports

PROJECT ID: 30100-2019-0002

Planning
Dept.
Use Only

PROJECT CATEGORY: New Construction



PROJECT TOTAL COST: \$ 210,000

SUBMITTED BY: Kevin Eggleston/Jason Pless

DEPARTMENT: #301: Sheriff



PROJECT LEAD: Kevin Eggleston

PRIORITY: OLD: On-Going From Previous CIP



PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

There is a need to install carports at the Sheriff's Office rear parking lot. The carports will cover patrol cars that are in service.

The number of vehicles utilizing carports would be approximately twenty (20). The cost estimate is based on similar carports installed at the East Complex.

The structures should have a useful life of twenty-five (25) years or more and will need to be plumbed with electrical to support future EV needs.

** Project to be coordinated with with Facility Services project.

Refer to Project ID# 26500-2026-0002-Judicial Parking Lot Replacement

Estimated Costs 2028 Carports: \$150,000, Concrete/Gas Island Removal:\$60,000

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2019

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | | |
| Design/Acquisition/Purchase | | |
| Construction | 2028 | 2028 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| No | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| No | Project improves customer service delivery? |
| No | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Remain Status Quo

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) Technology - Technology upgrades

(HEALTHY FINANCES) Reduce Costs and Explore Funding Sources - Reduce legacy costs and debt

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital | 403 | | | | \$ 210,000 | | | | | \$ 210,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 0 | \$ 0 | \$ 210,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 210,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Sheriff - Training Center

PROJECT ID: 30100-2019-0004

Planning
Dept.
Use Only

PROJECT CATEGORY: New Construction



PROJECT TOTAL COST: \$ 200,000

SUBMITTED BY: Lt. Michael Nast

DEPARTMENT: #301: Sheriff



PROJECT LEAD: Kevin Eggleston

PRIORITY: OLD: On-Going From Previous CIP



PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

45 acres of land (Fausett Road and McGuire Road-Deerfield Township).

Location: Deerfield Township, Livingston County, identified as Parcel #03-36-200-006 and #03-36-200-007

This site will be used for Livingston County Sheriff's Office Training in many areas of need. The funds will be used for land balancing and site improvements as well as the construction of a pole barn structure to be used for training and storage. There is also a need to create a berm for firearms training.

\$200,000 consists of the cost of the pole barn, concrete, land balancing and entry road enhancements. Ongoing costs would include portable toilet rental \$1000.00 per year. The land transfer from LCRC to Livingston County Sheriff is now completed.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2019

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | | |
| Design/Acquisition/Purchase | 2021 | 2026 |
| Construction | 2026 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| No | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| No | Project reduces energy consumption, impact on the environment? |
| No | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Remain Status Quo

Resubmit

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(HEALTHY FINANCES) Collaboration - Collaborate with other governments

(HEALTHY FINANCES) Collaboration - Support the mission of Elected Department Heads

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital | 403 | | \$ 200,000 | | | | | | | \$ 200,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 200,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 200,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost -----  | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Sheriff Jail - Medical Area Renovation

PROJECT ID: 30100-2022-0001

Planning
Dept.
Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 200,000

SUBMITTED BY: Lt Tarnesia Pringle

DEPARTMENT: #301: Sheriff

PROJECT LEAD: Kevin Eggleston/Jason Pless

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Currently, the jail only has four medical cells for housing inmates with medical needs. We also have an old medical area of the jail that is not being utilized to its full potential. We are requesting a complete renovation of this underutilized space to provide the following:

- A Complete dental suite for inmate dental care
- Recreation area for them to have out-of-cell time
- Rehab of the shower area that is not currently functional
- Renovation of the main medical clinic to increase space
- Add a medical cell with two additional bunks
- Additional cameras for security and monitoring

This project would not only enhance our medical housing capabilities but also significantly improve the living conditions of our medical inmates. They will have access to a functional shower and recreation area, along with a dental suite and a medical clinic for all our inmates, which will contribute to their overall well-being and rehabilitation.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2022

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | | |
| Design/Acquisition/Purchase | 2026 | 2026 |
| Construction | 2026 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|--------------------------------------|---|
| Yes <input type="button" value="v"/> | Project preserves or improves public health, safety, and welfare? |
| No <input type="button" value="v"/> | Project is federal or state mandated? |
| Yes <input type="button" value="v"/> | Project promotes recreational and/or public space improvements? |
| No <input type="button" value="v"/> | Project supports economic development? |
| Yes <input type="button" value="v"/> | Project improves customer service delivery? |
| No <input type="button" value="v"/> | Project reduces energy consumption, impact on the environment? |
| No <input type="button" value="v"/> | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Continue to to move sick or medically compromised individuals to other area of the facility to receive services

Move entire operation to a new location

Resubmit

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☐

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|-----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital | 403 | | \$ 150,000 | | | | | | | \$ 150,000 |
| Commissary Fund | 595 | | \$ 50,000 | | | | | | | \$ 50,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 200,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 200,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Sheriff - North Street Pole Barn Rehab PROJECT ID: 30100-2024-0001 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 350,000

SUBMITTED BY: Jason Pless DEPARTMENT: #301: Sheriff

PROJECT LEAD: Kevin Eggleston / Jason Pless PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The Sheriff's Office currently utilizes two hangars at the Livingston County Airport for property storage, (Annual cost \$3500.00) and also the North Street location for equipment and vehicle storage. In order to efficiently and effectively utilize the North Street space a substantial rehabilitation would need to occur. (Site work, HVAC, roofing, siding, insulation, flooring, plumbing, fencing, security etc.)

These improvements would increase the usefulness of the structure for secure indoor and outdoor storage and provide the necessary security and workspace for vehicle crash follow-up investigations for the Sheriff's Office.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2023

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2029 | |
| Design/Acquisition/Purchase | 2029 | |
| Construction | 2029 | 2029 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| No | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| No | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Status quo

Resubmit in 2026 CIP

Renovation vs. New Construction

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(HEALTHY FINANCES) Collaboration - Support the mission of Elected Department Heads

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---------------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital/Vision Tour | 403 | | | | | \$ 350,000 | | | | \$ 350,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 0 | \$ 0 | \$ 0 | \$ 350,000 | \$ 0 | \$ 0 | \$ 0 | \$ 350,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Sheriff- Jail Juvenile Housing

PROJECT ID: 30100-2024-0003

Planning
Dept.
Use Only

PROJECT CATEGORY: New Construction

PROJECT TOTAL COST: \$ 3,200,000

SUBMITTED BY: Tarnesia Pringle/Jason Pless

DEPARTMENT: #301: Sheriff

PROJECT LEAD: Kevin Eggleston/Jason Pless

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The Livingston County Jail is not currently equipped to house juvenile offenders. When a juvenile offender is charged with a criminal offense as an adult they are mandated to be separated from adult inmates. (sight & sound)

Currently there is no dedicated space for a juvenile offender in our facility which results in "makeshift" areas being created (good for 24 hours) and/or until alternate incarceration means are sought or determined.

The construction of the current facility would include 5-10 beds for juvenile offenders with the ability to provide outdoor recreation, keeping male and female juvenile offenders separate, and sight & sound separation from adult offenders. The newly constructed area would have the ability to house high risk juvenile offenders and monitoring, security and circulation would be enhanced. Prior to project implementation we would seek to obtain construction bidding, build schedule cost estimates and conceptual drawing.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2024

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2026 | |
| Design/Acquisition/Purchase | 2026 | |
| Construction | 2026 | 2027 |

PROJECT JUSTIFICATION CRITERIA

| | |
|------------------------------|---|
| Yes <input type="checkbox"/> | Project preserves or improves public health, safety, and welfare? |
| No <input type="checkbox"/> | Project is federal or state mandated? |
| Yes <input type="checkbox"/> | Project promotes recreational and/or public space improvements? |
| No <input type="checkbox"/> | Project supports economic development? |
| Yes <input type="checkbox"/> | Project improves customer service delivery? |
| No <input type="checkbox"/> | Project reduces energy consumption, impact on the environment? |
| No <input type="checkbox"/> | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Remain Status Quo

Resubmit

Renovation vs. New Construction

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) Technology - Technology upgrades

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---------------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital/Vision Tour | 403 | | \$ 200,000 | \$ 3,000,000 | | | | | | \$ 3,200,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 200,000 | \$ 3,000,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 3,200,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Sheriff - Jail Facility Renovation - Kitchen

PROJECT ID: 30100-2025-0001

Planning
Dept.
Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 1,000,000

SUBMITTED BY: Tarnesia Pringle/Jason Pless

DEPARTMENT: #301: Sheriff

PROJECT LEAD: Kevin Eggleston / Jason Pless

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The Livingston County Jail Kitchen was constructed and equipped in 1996 and has been operating 24/7/365 for almost three decades, serving approximately 800 meals per day.

Kitchen equipment and the environment are in need of replacement and renovation.

The kitchen facility and surrounding areas would be renovated with new floors, new kitchen equipment, plumbing work. A comprehensive plan and needs assessment for the renovation would have to be developed along with a plan on how to deliver meals during the renovation process.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2024

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2026 | |
| Design/Acquisition/Purchase | 2028 | |
| Construction | 2027 | 2028 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| No | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Remain Status Quo

Resubmit

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(HEALTHY FINANCES) Collaboration - Support the mission of Elected Department Heads

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☐

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|-----------------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital / Vision Tour | 403 | 0 | | \$ 100,000 | \$ 900,000 | | | | | \$ 1,000,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 0 | \$ 100,000 | \$ 900,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 1,000,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Sheriff - Jail Flooring Replacement

PROJECT ID: 30100-2026-0001



PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 170,000

SUBMITTED BY: Jason Pless/ Tarnesia Pringle/ Kevin Eggleston

DEPARTMENT: #301: Sheriff

PROJECT LEAD: Kevin Eggleston

PRIORITY: NEW: Priority 2-Important-Not Needed This Fiscal Year

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

This project is to update a large amount of old flooring that exists in many inmate living/ holding areas and main walkways. This project includes areas such as Dorms, Medium and Maximum security housing, intake, and all walkways and hallways in between.

Most of the original tile from the construction of these areas from 1996 are worn and much past their useful life. This can pose security risks when tiles pop up or can be removed. In areas where the original tile had to be removed in entirety, the concrete floor was sealed but now has a sticky feel, and looks very unappealing.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2025

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2027 | 2027 |
| Design/Acquisition/Purchase | 2027 | 2027 |
| Construction | 2027 | 2027 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| No | Project reduces energy consumption, impact on the environment? |
| No | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Construct new holding facility

Replace and repair small sections on an as-needed basis

Do nothing

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) County Security Needs and Consolidation - Conduct needs assessment for consolidation of Courts, Sheriff & Prosecutor Offices

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☐

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital | 403 | | | \$ 170,000 | | | | | | \$ 170,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 0 | \$ 170,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 170,000 |

PROJECT OPERATING COSTS


In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Additional 800MHz Equipment - County Tower Locations PROJECT ID: 32500-2020-0001 

PROJECT CATEGORY: New Construction PROJECT TOTAL COST: \$ 15,000,000

SUBMITTED BY: Kecia S. Williams DEPARTMENT: #325: 911 Central Dispatch

PROJECT LEAD: Kecia S. Williams PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Livingston County currently operates using 800MHz radio equipment as the main source of emergency responder communication. There is only (1) radio tower in Livingston County that contains 800MHz equipment. Currently there are areas within the county that suffer from a weak 800MHz signal, and this is especially true inside structures which is a safety and communications concern.

We need to improve the infrastructure supporting the 800MHz radio system in Livingston County in order to move forward with additional technology for paging and communications.

County 911 department does not dictate the needs and costs associated with potential communications upgrades or expansion. This is all handled at the State-level through the Michigan Public Safety Communication System (MPSCS).

Estimated Costs are for three (3) towers at predetermined locations in the county to maximize coverage.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2020

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2020 | 2020 |
| Design/Acquisition/Purchase | 2026 | 2026 |
| Construction | 2026 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| No | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| No | Project reduces energy consumption, impact on the environment? |
| No | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Continue to function with patchy/digital 800MHz communications in buildings and other areas

Purchase hundreds of VHF portable radios for emergency responders to utilize in areas of 800MHz signal loss

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Not locally. County 911 department does not dictate the needs and costs associated with potential communications upgrades or expansion. This is all handled at State-level through the Michigan Public Safety Communication System (MPSCS)

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - Collaboration with municipal systems

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---------------------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| 911 Central Dispatch Fund | 261 | | \$ 15,000,000 | | | | | | | \$ 15,000,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 15,000,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 15,000,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Hillcrest 911 Tower Updates

PROJECT ID: 32500-2024-0001

Planning
Dept.
Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 65,000

SUBMITTED BY: Kecia Williams

DEPARTMENT: #325: 911 Central Dispatch

PROJECT LEAD: Kevin Eggleston

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

This project is to provide much needed updates to the critical infrastructure known as the Hillcrest 911 tower building.

The building currently has a failing roof, failing HVAC systems, and a fire monitoring system in need of servicing and/or replacement. Other building attributes are also in need of repair such as lighting, interior finishes, concrete crack sealing, and various electrical replacements.

Roof-\$15,000

HVAC-\$30,000

Fire system- \$5,000

Other- \$15,000

Hillcrest is the primary site for the Fire, and EMS paging system. If this site is to fail it takes down all communication with public safety and other life saving entities.

Potential alternate plan pending 2025 ATT discussion.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2024

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2025 | 2025 |
| Design/Acquisition/Purchase | 2025 | 2025 |
| Construction | 2025 | 2025 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| No | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| No | Project improves customer service delivery? |
| No | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Build new building at tower location

Move operations to another site

Do nothing

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(HEALTHY FINANCES) Reduce Costs and Explore Funding Sources - Introduce and support cutting edge practices

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|------------------------------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital or Dispatch Surcharge Fund | 403 | | \$ 65,000 | | | | | | | \$ 65,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 65,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 65,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Emergency Mgmt/ Public Safety Public Address System PROJECT ID: 42600-2026-0001 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 60,000

SUBMITTED BY: Therese Cremonte DEPARTMENT: #426: Emergency Management

PROJECT LEAD: Kristoffer Tobbe / Tim Miles PRIORITY: NEW: Priority 2-Important-Not Needed This Fiscal Year

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

For ALL Livingston County Buildings, starting with the Public Safety / EMS Building on Tooley Rd. The building consists of two floors, one basement, an airplane hanger, a large ambulance bay, and several compartmentalized area for training, sleeping and eating quarters for medic personnel, offices, and public spaces.

This project is for an overhead, hardwired Public Address (PA) system that can be heard on all floors to include the basement, hallways, public areas, private offices, training areas, ambulance bay, airplane hanger, sleeping areas, bathrooms, and kitchen areas. The system should be accessible by utilizing the Cisco phone system to activate a message over the PA. If the Cisco phone system is not able to be utilized, there should be PA system access areas on each floor to include the basement.

This project continues for all other county facilities / buildings over the next several years with the same requirements for the overhead PA. (See Project ID: 22800-2026-0001)

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2025

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2026 | 2026 |
| Design/Acquisition/Purchase | 2026 | 2026 |
| Construction | 2026 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| No | Project reduces energy consumption, impact on the environment? |
| No | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Do nothing, plan accordingly for emergency situations as best as possible

Determine if upgrading phone systems or computer systems to use as a notification platform is possible

Relocate or purchase buildings with PA system

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) Technology - Technology upgrades

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☐

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital | 403 | | \$ 60,000 | | | | | | | \$ 60,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 60,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 60,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Animal Shelter - Construct New Shelter PROJECT ID: 43000-2022-0001 Planning Dept. Use Only

PROJECT CATEGORY: New Construction PROJECT TOTAL COST: \$ 5,000,000

SUBMITTED BY: Christy Peterson DEPARTMENT: #430: Animal Shelter

PROJECT LEAD: Kevin Eggleston PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Build a new facility to house over 1100 animals annually, utilizing land in the west complex. Cost for this project by a previous Animal Shelter Director.

Previous cost estimated (pre-2024) by Lindout and involves relocating Facilities Services department on existing West Complex property

IT- \$120,000

Total Project Cost: \$5,000,000

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2019

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2025 | 2025 |
| Design/Acquisition/Purchase | 2025 | 2025 |
| Construction | 2026 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Remodel existing facility to provide more animal housing space

Remodel existing facility to be more accommodating for animal housing, visitors, employees, general workflow

Construct satellite holding/ storage facility for sick, aggressive, and court case situations.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(HEALTHY FINANCES) Reduce Costs and Explore Funding Sources - Introduce and support cutting edge practices

(INFRASTRUCTURE) Ensure Safe Services - Systems master plan

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☐

Limited Information ☒

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital | 403 | | | \$ 5,000,000 | | | | | | \$ 5,000,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 0 | \$ 5,000,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 5,000,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Animal Shelter Remodel or Renovation PROJECT ID: 43000-2024-0001 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 1,000,000

SUBMITTED BY: Christy Peterson DEPARTMENT: #430: Animal Shelter

PROJECT LEAD: Kevin Eggleston PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Remodel the current facility to house over 1100 animals annually, provide safe care/recovery for another 1,000 clinic pets, accommodate quarantine animals; sick, aggressive, court holds, supply storage, ability to reduce the noise level, provide visiting rooms for potential adopters, a space for humane euthanasia/rabies testing, a second entrance allowing for safe Intake/Exiting (example: return to owner pet, euthanasia, adoption, stray pet intake all using the same lobby, same entrance/exit at same time. Very problematic), education/continued training/meeting space, a second bathroom and move door to original bathroom (not directly behind the front counter), enrichment room for stressed animals, additional clinic space for vaccine/spay/neuter clinics and daily medical, rework the office layout for function/convenience/safety, garage storage for food/litter/equipment and more, additional parking space, a safer and more conducive environment for all. \$250 sq.ft. based on HD & EMS 2025

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2023

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2026 | 2026 |
| Design/Acquisition/Purchase | 2026 | 2026 |
| Construction | 2026 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Build a new shelter

Develop a satellite location for storage, separate housing for quarantine/ court case / aggressive holds.

Purchase an existing building in the county that meets current needs, requirements, and allows for growth

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right



(HEALTHY COUNTY) Healthy Community - Support for smart economic development for the rural community

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(HEALTHY FINANCES) Reduce Costs and Explore Funding Sources - Introduce and support cutting edge practices

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital | 403 | | \$ 1,000,000 | | | | | | | \$ 1,000,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 1,000,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 1,000,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Animal Shelter Satellite building

PROJECT ID: 43000-2026-0001

Planning
Dept.
Use Only

PROJECT CATEGORY: New Construction

PROJECT TOTAL COST: \$ 2,450,000

SUBMITTED BY: Christy Peterson

DEPARTMENT: #430: Animal Shelter

PROJECT LEAD: Kevin Eggleston

PRIORITY: NEW: Priority 2-Important-Not Needed This Fiscal Year

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.



Construct a small adoption center on county property across the street or near current Animal Shelter Location. This new building would only house adoptable animals, creating further separation from court holds, strays, etc.

3,500 sq.ft. x \$700 sq.ft. = \$2,450,000

Refer to provided "Additional Notes" page for more details regarding this project.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2026

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2026 | 2026 |
| Design/Acquisition/Purchase | 2026 | 2026 |
| Construction | 2026 | 2027 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Build a new shelter

Develop a satellite location for storage, separate housing for quarantine/ court case / aggressive holds.

Purchase an existing building in the county that meets current needs, requirements, and allows for growth

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right



(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(HEALTHY FINANCES) Reduce Costs and Explore Funding Sources - Introduce and support cutting edge practices

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital | 403 | | \$ 2,450,000 | | | | | | | \$ 2,450,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 2,450,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 2,450,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |

Animal Shelter Satellite Building CIP

Additional Notes:

- Adoption Center provides a safer environment for community members to visit when looking for their new pet.
- Adoption Center separates the “happy” side of animal welfare from the “ugly, depressing, angry” side (euthanasia, neglect, abuse, abandonment).
- Community members adopting a pet would not see the conflicts or hostile encounters that happen when dealing with owners of AC or other situations if we had the adoption center. These situations often involve PD being called onsite.
- More community engagement with the separation, the adoption center would be more appealing (inviting) for us to have school groups, businesses, etc. advertise be onsite for events, be more involved. More attention overall.
- Less foot traffic viewing court holds, quarantines, bite cases, abused, sick animals. Example: Dangerous inmates at the jail are not on display for public viewing.
- Increased parking fixes our current problem (4 spaces at this time).
- New adoption center creates the opportunity for more onsite adoption events reducing hold times for animals. Also, vaccine/microchip clinics with ease, increase revenue (current location is a struggle with our setup).
- Community members find it difficult to come into the shelter. Seeing the injured, sick, aggressive/reactive dogs turns potential adopters/fosters/volunteers/donors away. The adoption center would only house healthy, behaviorally sound animals.
- Being able to separate the animals; healthy/adoptable from everything else would reduce the spread of illness, reduce the number of animals being housed in one location (reducing the stress level), overall reducing the cost of medication for treatments and recovery time. Less spread of disease/illness equals, less cost in treatments, less cost in sanitation products, less staff time caring and cleaning.
- The current shelter would be able to separate sick animals from strays with the extra space, again saving cost. Less medication, less product, less staff time. Aggressive dogs housed away from other dogs reducing stress and risk.

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LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Animal Shelter Garage Addition

PROJECT ID: 43000-2026-0002



PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 400,000

SUBMITTED BY: Christy Peterson

DEPARTMENT: #430: Animal Shelter

PROJECT LEAD: Kevin Eggleston

PRIORITY: NEW: Priority 2-Important-Not Needed This Fiscal Year

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.



Construct a 3 car garage onto the back of the shelter for storage and safely allowing the animal control officers to park and unload dogs in a bay. Unloading animals in a closed bay is for the safety of the animal should it get away during transfer from the truck, for aggressive/reactive dogs unloading in a bay where volunteers and the public cannot witness the dog on a catch pole is a benefit as the dog typically rolls on the ground and thrashes around, this can negatively impact the shelter image. Sadly, officers unload deceased animals also. Another benefit to having the large garage is having the space to unload/ give assessments/provide temporary housing when animals are seized during a hoarding case. Animal Shelter can also house chickens, ducks, goats, pigs, and other domestic animals temporarily until placement is found, currently they are housed in the kitchen/hallway/small garage. Size to be approx 32' x 24'.

768 sqft x \$500 sqft cost= \$384,000

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2026

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2027 | 2027 |
| Design/Acquisition/Purchase | 2027 | 2027 |
| Construction | 2027 | 2027 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Build a new shelter

satellite location for new build for storage, seperate housing for quarantine/ court case / aggressive holds.

Purchase an existing building in the county that meets current needs, requirements, and allows for growth

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right



(HEALTHY COUNTY) Healthy Community - Support for smart economic development for the rural community

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(HEALTHY FINANCES) Reduce Costs and Explore Funding Sources - Introduce and support cutting edge practices

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Capital | 403 | | | \$ 400,000 | | | | | | \$ 400,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 0 | \$ 400,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 400,000 |

PROJECT OPERATING COSTS


In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost ----- | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Purchase Replacement Transit Vehicles PROJECT ID: 53800-2022-0001 
PROJECT CATEGORY: Capital Equipment PROJECT TOTAL COST: \$ 4,230,000
SUBMITTED BY: Greg Kellogg DEPARTMENT: #449: LETS
PROJECT LEAD: Greg Kellogg PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

FY 2026: Purchase up to three (3) replacement vehicles
FY 2027: Purchase up to four (4) replacement vehicles
FY 2028: Purchase up to eight (8) replacement vehicles
FY 2029: Purchase up to two (2) replacement vehicles
FY 2030: Purchase up to six (6) replacement vehicles
FY 2031: Purchase up to four (4) replacement vehicles

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2019

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | | |
| Design/Acquisition/Purchase | 2026 | 2031 |
| Construction | | |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

Maintain older vehicles in operational condition beyond useful life

Purchase used vehicles

Do not replace vehicles and eliminate routes, reduce service levels

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Replacement vehicle purchases for 2026-2029 are included in the 2026-2029 SEMCOG Transportation Improvement Program (TIP) prepared in 2024.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Public Transportation - More developed, appropriate, integrated public transportation

(HEALTHY COUNTY) Healthy Community - Address the needs of an aging community

(HEALTHY COUNTY) Healthy Community - Support for smart economic development for the rural community

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Federal Grants | 58859600 | 501000 | \$ 360,000 | \$ 480,000 | \$ 240,000 | \$ 1,024,000 | \$ 768,000 | \$ 512,000 | | \$ 3,384,000 |
| State Grants | 58859600 | 539000 | \$ 90,000 | \$ 120,000 | \$ 60,000 | \$ 256,000 | \$ 192,000 | \$ 128,000 | | \$ 846,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 450,000 | \$ 600,000 | \$ 300,000 | \$ 1,280,000 | \$ 960,000 | \$ 640,000 | \$ 0 | \$ 4,230,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Salary and Benefits | | | | | | | | |
| Current Operating Costs | \$ 336,262 | \$ 470,766 | \$ 247,152 | \$ 1,038,040 | \$ 817,456 | \$ 572,219 | | \$ 3,481,895 |
| Projected Operating Costs with Project Implementation | \$ 336,262 | \$ 470,766 | \$ 247,152 | \$ 1,038,040 | \$ 817,456 | \$ 572,219 | | \$ 3,481,895 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Brighton EMS Base PROJECT ID: 65100-2018-0001 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 1,621,600

SUBMITTED BY: David Feldpausch DEPARTMENT: #651: Emergency Medical Services

PROJECT LEAD: David Feldpausch PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The Brighton EMS base is in poor repair and in need of many updates. While the location is adequate the base also needs to be expanded to meet the growing needs of the Brighton area. I am not confident that we have enough land to add on to the existing building or what our options would be to add up.

If renovation of this building is not possible then we need to consider alternatives which include: Building a new facility on a different site, work with Brighton fire authority to build on to the new Fire station, or find a piece of property suitable for renovation in to an ambulance station. All of these options would also include the sale of the current property.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2018

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2025 | 2026 |
| Design/Acquisition/Purchase | 2026 | 2026 |
| Construction | 2027 | 2027 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| No | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

This EMS base is deteriorating and the lot that it sits on is likely too small for construction of a new EMS base.

We can look at existing buildings to renovate in Brighton, We can look for property to build new.

We can look to share space with other municipal or public safety services.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

Yes,
No formal document.
2022

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

(HEALTHY COUNTY) Healthy Community - Address the needs of an aging community

(HEALTHY FINANCES) Collaboration - Collaborate with other governments

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| EMS Capital | 410 | | | | \$ 10,800 | \$ 10,800 | \$ 1,600,000 | \$ 0 | \$ 0 | \$ 1,621,600 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 0 | \$ 0 | \$ 10,800 | \$ 10,800 | \$ 1,600,000 | \$ 0 | \$ 0 | \$ 1,621,600 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Ambulance Replacement PROJECT ID: 65100-2022-0001 Planning Dept. Use Only

PROJECT CATEGORY: Capital Equipment PROJECT TOTAL COST: \$ 1,107,871

SUBMITTED BY: David Feldpausch DEPARTMENT: #651: Emergency Medical Services

PROJECT LEAD: Tod Horner PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

In order to maintain our current fleet of ambulances we need to remount or replace at least 4-5 units every year.

The cost estimation for each are:
Remount 3 @ \$262,500 = \$787,500
Replacement 1 @ \$320,371
Annually = \$1,107,871

Most ambulances can be remounted 2 times before being replaced and there is significant cost savings in remounting over replacement.

Projection is at an estimate of a 8% increase each year

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2022

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2020 | 2020 |
| Design/Acquisition/Purchase | 2026 | 2026 |
| Construction | | |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| Yes | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

I have no alternatives at this time. These vehicles simply must be replaced on a schedule.

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

YES
No formal Document but informal replacement plan.
2020

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.
(HEALTHY COUNTY) Healthy Community - Address the needs of an aging community
(HEALTHY FINANCES) Collaboration - Support the mission of Elected Department Heads

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate ☐

Based on Similar Project(s) ☒

Limited Information ☐

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| EMS Budget | 41097000 | 975000 | \$ 1,107,871 | \$ 1,196,500 | \$ 1,292,220 | \$ 1,395,597 | \$ 1,507,244 | \$ 1,627,823 | | \$ 8,127,255 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 1,107,871 | \$ 1,196,500 | \$ 1,292,220 | \$ 1,395,597 | \$ 1,507,244 | \$ 1,627,823 | \$ 0 | \$ 8,127,255 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Medication Infusion Pumps

PROJECT ID: 65100-2023-0003

Planning
Dept.
Use Only

PROJECT CATEGORY: Capital Equipment

PROJECT TOTAL COST: \$ 142,000

SUBMITTED BY: Tod Horner

DEPARTMENT: #651: Emergency Medical Services

PROJECT LEAD: Tod Horner

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

EMS has a 12+ year old fleet of infusion pumps in its fleet for life saving patient pharmaceutical delivery needs. These devices are approaching their end of use-able life. Most pumps that are serviced after a failure are either too costly, no longer repairable or unable to upgrade due to outdated technology and parts availability.

Our current infusion pump is no longer in production and parts are costly due to limited supply.

Infusion pumps are a medical control required piece of equipment for specific patient transports on time sensitive and metered medications. These devices provide the highest quality of acute and critical care required for the best possible desired patient outcomes.

Our fleet requires an update of 60 infusion pumps at a cost of ~ \$2361.60
An expected usable life of a pump is 6-8 years

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2023

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2023 | 2024 |
| Design/Acquisition/Purchase | 2024 | 2026 |
| Construction | | |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

No Alternative to this project other than continuing repairs or replacements

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

(INFRASTRUCTURE) Ensure Safe Services - Collaboration with municipal systems

(INFRASTRUCTURE) Technology - Technology upgrades

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)



Limited Information



TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| EMS Budget | 4109700 | 975000 | \$ 142,000 | | | | | | | \$ 142,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 142,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 142,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Mechanical Respiratory Ventilators

PROJECT ID: 65100-2023-0004

Planning
Dept.
Use Only

PROJECT CATEGORY: Capital Equipment

PROJECT TOTAL COST: \$ 106,000

SUBMITTED BY: Tod Horner

DEPARTMENT: #651: Emergency Medical Services

PROJECT LEAD: Andy King

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

EMS has a 12+ year old fleet of pt care respiratory ventilators in its fleet for life saving patient ventilator needs. These devices are approaching their expiration and use-able life. Most ventilators that are serviced after failure are either too costly, no longer repairable or unable to upgrade due to outdated technology .

Ventilators are a medical control required for a specific patient population. Livingston County has a facility with a ventilator patient population that we frequently are transporting to and from. These devices provide the highest quality of acute and critical care required for desired patient outcomes.

Our fleet requires an update of 6 ventilators. At a cost of ~ \$17,666

An expected usable life of a monitor is 8-10 years

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2022

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2022 | 2023 |
| Design/Acquisition/Purchase | 2025 | 2026 |
| Construction | | |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

No Alternative to this project other than continuing repairs or replacements

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

No

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

(INFRASTRUCTURE) Ensure Safe Services - Collaboration with municipal systems

(INFRASTRUCTURE) Technology - Technology upgrades

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)



Limited Information



TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| EMS Capital | 410 | | \$ 106,000 | | | | | | | \$ 106,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 106,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 106,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: EMS Special Response UTV

PROJECT ID: 65100-2023-0006

Planning
Dept.
Use Only

PROJECT CATEGORY: Capital Equipment

PROJECT TOTAL COST: \$ 80,000

SUBMITTED BY: Tod Horner

DEPARTMENT: #651: Emergency Medical Services

PROJECT LEAD: Tod Horner

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

The departments Emergency utility Vehicle is approaching its end of life cycle, is 15 years old and is in need of replacement. With changes in departmental response, growing population, county popularity for recreation and leisure and call accessibility, having a utility vehicle that is capable of transport in a multitude of situations and environments will help the department increase its diversity and adaptability in emergency response to remote areas.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2022

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | | |
| Design/Acquisition/Purchase | 2026 | 2026 |
| Construction | | |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

No Alternative to this project other than continuing repairs or replacements

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

N/A

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) Ensure Safe Services - Collaboration with municipal systems

(HEALTHY COUNTY) Healthy Community - Strong vital services - EMS, Sheriff, etc.

(HEALTHY COUNTY) Healthy Community - Support and enhance the County Parks

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| EMS Capital | 410 | | \$ 80,000 | | | | | | | \$ 80,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 80,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 80,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Hamburg EMS Garage Bay Doors

PROJECT ID: 65100-2024-0002

Planning
Dept.
Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 96,000

SUBMITTED BY: Tod Horner

DEPARTMENT: #651: Emergency Medical Services

PROJECT LEAD: Tod Horner

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Livingston County EMS has aging assets accompanied with aging bay doors at the Brighton Ambulance Station The Hamburg Ambulance Station not only houses first response vehicles that require security and temperature control, but also is a pivotal and strategic location for storage of vital pandemic and district narcotic assets. Livingston County EMS is proposing to procure new bay doors at all five EMS facilities in the county.

The outlying stations are beyond there asset lifespan, and maintenance and unreliability are starting to delay responses, increase maintenance cost and reduce security.

This is increasing the department liability in response and security. This project has a projected cost of aprox \$52K/door or a discounted rate of \$9k for (2) at a time.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2022

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2022 | 2023 |
| Design/Acquisition/Purchase | 2025 | 2026 |
| Construction | 2026 | 2026 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

No Alternative to this project other than continuing repairs

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

No.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(HEALTHY FINANCES) Reduce Costs and Explore Funding Sources - Reduce legacy costs and debt

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| EMS Capital | 410 | | \$ 96,000 | | | | | | | \$ 96,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 96,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 96,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Genoa EMS Garage Bay Doors

PROJECT ID: 65100-2024-0003

Planning
Dept.
Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement

PROJECT TOTAL COST: \$ 192,000

SUBMITTED BY: Tod Horner

DEPARTMENT: #651: Emergency Medical Services

PROJECT LEAD: Tod Horner

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Livingston County EMS has aging assets accompanied with aging bay doors at the Brighton Ambulance Station The Genoa Ambulance Station not only houses first response vehicles that require security and temperature control, but also is a pivotal and strategic location for storage of vital pandemic and district narcotic assets. Livingston County EMS is proposing to procure new bay doors at all five EMS facilities in the county.

The outlying stations are beyond there asset lifespan, and maintenance and unreliability are starting to delay responses, increase maintenance cost and reduce security.

This is increasing the department liability in response and security. This project has a projected cost of aprox \$54K/door or a discounted rate of \$9k for (2) at a time.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2022

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2022 | 2023 |
| Design/Acquisition/Purchase | 2024 | 2025 |
| Construction | 2027 | 2028 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

No Alternative to this project other than continuing repairs

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

No.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(HEALTHY FINANCES) Reduce Costs and Explore Funding Sources - Reduce legacy costs and debt

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| EMS Capital | 410 | | | \$ 96,000 | \$ 96,000 | | | | | \$ 192,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 0 | \$ 96,000 | \$ 96,000 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 192,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: Brighton EMS Garage Bay Doors PROJECT ID: 65100-2024-0004 Planning Dept. Use Only

PROJECT CATEGORY: Existing Facility (Building/Park) Renovation or Improvement PROJECT TOTAL COST: \$ 96,000

SUBMITTED BY: Tod Horner DEPARTMENT: #651: Emergency Medical Services

PROJECT LEAD: Tod Horner PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

Livingston County EMS has aging assets accompanied with aging bay doors at the Brighton Ambulance Station. The Brighton Ambulance Station not only houses first response vehicles that require security and temperature control, but also is a pivotal and strategic location for storage of vital pandemic and district narcotic assets. Livingston County EMS is proposing to procure new bay doors at all five EMS facilities in the county.

The outlying stations are beyond their asset lifespan, and maintenance and unreliability are starting to delay responses, increase maintenance cost and reduce security.

This is increasing the department liability in response and security. This project has a projected cost of approx \$54K/door or a discounted rate of \$9k for (2) at a time.

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2022

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2022 | 2024 |
| Design/Acquisition/Purchase | 2025 | 2029 |
| Construction | 2029 | 2029 |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| No | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

No Alternative to this project other than continuing repairs

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

No.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(HEALTHY FINANCES) Reduce Costs and Explore Funding Sources - Reduce legacy costs and debt

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| EMS Capital | 410 | | | | | \$ 96,000 | | | | \$ 96,000 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 0 | \$ 0 | \$ 0 | \$ 96,000 | \$ 0 | \$ 0 | \$ 0 | \$ 96,000 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: 800 Mhz Portable Radios

PROJECT ID: 65100-2024-0006

Planning
Dept.
Use Only

PROJECT CATEGORY: Capital Equipment

PROJECT TOTAL COST: \$ 223,200

SUBMITTED BY: Tod Horner

DEPARTMENT: #651: Emergency Medical Services

PROJECT LEAD: Emery McCullough & Joel Miller

PRIORITY: OLD: On-Going From Previous CIP

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

EMS has a aging fleet of primary communication 800 MHz portable radios for front line field staff. These radios have their expiration and end of use-able life. Most radios that are inspected after failure are no longer repairable or unable to upgrade software due to age.

800 MHz communications is critical for field staff for crew and patient safety, bed side 800 MHz communication is also a protocol requirement in the medical control

66% (36 of 54) of our portable radios are 10-25 years old and are in need of updating of a cost of ~\$ 6200 each

An expected usable life of a radio is 10-12 years

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: 2022

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2024 | 2025 |
| Design/Acquisition/Purchase | 2026 | 2031 |
| Construction | | |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

No Alternative to this project other than continuing repairs or replacements

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

No.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) Ensure Safe Services - Collaboration with municipal systems

(INFRASTRUCTURE) Technology - Technology upgrades

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| EMS Capital | 410 | | \$ 37,200 | \$ 37,200 | \$ 37,200 | \$ 37,200 | \$ 37,200 | \$ 37,200 | | \$ 223,200 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 37,200 | \$ 37,200 | \$ 37,200 | \$ 37,200 | \$ 37,200 | \$ 37,200 | \$ 0 | \$ 223,200 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



LIVINGSTON COUNTY CAPITAL IMPROVEMENT PLAN

PROJECT INFORMATION

PROJECT NAME: **800 Mhz Portable Radios**

PROJECT ID: **65100-2024-0007**

Planning
Dept.
Use Only

PROJECT CATEGORY: **Capital Equipment**

PROJECT TOTAL COST: **\$ 197,140**

SUBMITTED BY: **Tod Horner**

DEPARTMENT: **#651: Emergency Medical Services**

PROJECT LEAD: **Tod Horner**

PRIORITY: **NEW: Priority 1-Urgent-Needed This Fiscal Year**

PROJECT DESCRIPTION: Description of project, including location, size, capacity, etc.

EMS has a 20+ year old fleet of primary communication 800 Mhz mobile radios in its fleet. These radios have exceed their expiration and use-able life. Most radios that are inspected after failure are no longer repairable or unable to upgrade software due to age.

800 Mhz communications is a State of Michigan Ambulance licensing requirement for all transporting units.

Our fleet requires and update of (20) 800 MHz mobile radios, 4 radios in the fleet have been updated through failures. ~ cost of each device is \$9857.14 = \$197,140

The final 4 radios would be purchased in 2030 and 2031

An expected usable life of a radio is 15-20 years

PROJECT MAP / PHOTO: Map, diagram, photo of project



PROJECT PLANNING/SCHEDULE

First Year Project Submitted To CIP: **2022**

| Project Phases | Start Year | End Year |
|-----------------------------|------------|----------|
| Study | 2022 | 2024 |
| Design/Acquisition/Purchase | 2025 | 2026 |
| Construction | | |

PROJECT JUSTIFICATION CRITERIA

| | |
|-----|---|
| Yes | Project preserves or improves public health, safety, and welfare? |
| Yes | Project is federal or state mandated? |
| Yes | Project promotes recreational and/or public space improvements? |
| No | Project supports economic development? |
| Yes | Project improves customer service delivery? |
| Yes | Project reduces energy consumption, impact on the environment? |
| Yes | Project reduces maintenance costs? |

PROJECT ALTERNATIVES

Provide three alternatives pertaining to this project, indicating alternatives if this project is not approved by County Board of Commissioners.

No Alternative to this project other than continuing repairs or replacements

PROJECT PLANNING CONTEXT

Is project part of a long-term program plan? Is the plan a formal document approved outside of the department? When was the plan prepared?

No.

PROJECT ALIGNMENT WITH COUNTY STRATEGIC PLAN

How does the project align with the County Strategic Plan? Pick up to three (3) choices at right

(INFRASTRUCTURE) County Security Needs and Consolidation - Secure and safe facilities and practices

(INFRASTRUCTURE) Ensure Safe Services - Collaboration with municipal systems

(INFRASTRUCTURE) Technology - Technology upgrades

PROJECT FISCAL JUSTIFICATION

PROJECT COST DERIVED FROM: Check appropriate box at right

Actual Estimate



Based on Similar Project(s)

Limited Information

TOTAL PROJECT COSTS

In blanks below: Enter actual project costs rounded to the nearest \$1 (one dollar)

| Funding Source | Organization Code | Object Code | Year 1 <small>Enter CIP Year 1</small> 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|----------------|-------------------|-------------|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| EMS Capital | 410 | | \$ 39,428 | \$ 39,428 | \$ 39,428 | \$ 39,428 | \$ 19,714 | \$ 19,714 | | \$ 197,140 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| | | | | | | | | | | \$ 0 |
| TOTALS | | | \$ 39,428 | \$ 39,428 | \$ 39,428 | \$ 39,428 | \$ 19,714 | \$ 19,714 | \$ 0 | \$ 197,140 |

PROJECT OPERATING COSTS

In blanks below: Enter current operating costs and projected cost estimates to annual department operating budget if project is implemented. Costs should be rounded to the nearest \$1 (one dollar)

| Indicate Type of Operating Cost | Year 1 2026 | Year 2 2027 | Year 3 2028 | Year 4 2029 | Year 5 2030 | Year 6 2031 | Costs Prior to Year 1 or After Year 6 | TOTALS 2026 to 2031 |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|------------------------------|
| Equipment and Maintenance | | | | | | | | |
| Current Operating Costs | | | | | | | | \$ 0 |
| Projected Operating Costs with Project Implementation | | | | | | | | \$ 0 |
| Projected Change in Operating Costs with Project Implementation | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |



RESOLUTION

NO: [Title]

LIVINGSTON COUNTY

DATE: Click or tap to enter a date.

Resolution to Authorize a Second Quarter Budget Amendment to the Fiscal Year 2025 Budget – Fiscal Services

WHEREAS, the proposed amendment ensures compliance with the Uniform Budgeting and Accounting Act, as amended; and

WHEREAS, the proposed amendment recognizes actual expenditure activity and includes:

- Net-zero transfer in Equalization for retirement payouts
- Net-zero transfer in Prosecutor for witness fees
- Increase in Sheriff for software licenses, background investigations, and inmate meals offset by increased revenue
- Increase in Emergency Management for vehicle repairs
- Increase in CPL for supplies offset by increase in revenue
- Increase in Veterans for personnel and rent expense to align with revised grant awards
- Increase in Car Pool for vehicle repairs offset by chargeback revenue
- Increase in Benefit Fund for workers compensation coverage

WHEREAS, the proposed amendment also includes adjustments in revenue in the following funds:

- Decrease in General Fund ROD of \$155,360 for computer usage and charges for service as a result of changes in bulk document purchases
- Increase in EMS of \$4,721 for refunds, reimbursements and interest

THEREFORE BE IT RESOLVED that the Board of Commissioners authorizes the following budget amendment as reflected below:

| Fund/Org | | Approved 2025 Budget | Proposed Amendment | Amended 2025 Budget |
|----------|----------------------------|----------------------|--------------------|---------------------|
| 101 | General Fund | \$ 68,448,739 | \$ (37,227) | \$ 68,411,512 |
| 26321500 | Concealed Pistol Licensing | \$ 136,671 | \$ 5,000 | \$ 141,671 |
| 29768900 | CO Veterans SVS Fund | \$ 55,956 | \$ 25,668 | \$ 81,624 |
| 66126700 | Car Pool | \$ 2,935,382 | \$ 5,000 | \$ 2,940,382 |
| 67785200 | Benefit Fund | \$ 12,230,359 | \$ 97,320 | \$ 12,327,679 |

BE IT FURTHER RESOLVED that the request forms showing details of the above are available for review in the Fiscal Services office.

#

#

#

MOVED:
SECONDED:
CARRIED:

General Fund

| Org | Description | EXPENSES | | | REVENUE | | |
|----------|-----------------------------|---------------|--------------|---------------|-----------------|-------------|-----------------|
| | | 2025 Amended | Adjustment | Proposed | 2025 Amended | Adjustment | Proposed |
| | | Budget | Request | Amendment | Budget | Request | Amendment |
| 10100001 | TAXES | \$ - | \$ - | \$ - | \$ (51,099,513) | \$ - | \$ (51,099,513) |
| 10110100 | BOARD OF COMMISSIONERS | \$ 870,932 | \$ - | \$ 870,932 | \$ - | \$ - | \$ - |
| 10117200 | COUNTY ADMINISTRATION | \$ 613,074 | \$ - | \$ 613,074 | \$ - | \$ - | \$ - |
| 10121200 | FISCAL SERVICES | \$ 902,254 | \$ - | \$ 902,254 | \$ (33,000) | \$ - | \$ (33,000) |
| 10121500 | COUNTY CLERK | \$ 600,420 | \$ - | \$ 600,420 | \$ (238,700) | \$ - | \$ (238,700) |
| 10121599 | COUNTY CLERK CIRCUIT CRT | \$ 1,174,452 | \$ - | \$ 1,174,452 | \$ (483,150) | \$ - | \$ (483,150) |
| 10122300 | INTERNAL/EXTERNAL AUDITS | \$ 130,215 | \$ - | \$ 130,215 | \$ - | \$ - | \$ - |
| 10122800 | INFORMATION TECHNOLOGY | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 10124800 | TAX ALLOCATION BOARD | \$ 2,500 | \$ - | \$ 2,500 | \$ - | \$ - | \$ - |
| 10124900 | PLAT BOARD | \$ 500 | \$ - | \$ 500 | \$ - | \$ - | \$ - |
| 10125300 | COUNTY TREASURER | \$ 1,313,885 | \$ - | \$ 1,313,885 | \$ (85,050) | \$ - | \$ (85,050) |
| 10125700 | EQUALIZATION | \$ 822,870 | \$ - | \$ 822,870 | \$ (30,000) | \$ - | \$ (30,000) |
| 10126200 | ELECTIONS | \$ 225,509 | \$ - | \$ 225,509 | \$ (8,250) | \$ - | \$ (8,250) |
| 10126500 | FACILITIES SERVICE | \$ 389,006 | \$ - | \$ 389,006 | \$ (262,544) | \$ - | \$ (262,544) |
| 10126600 | ATTORNEY/COUNSEL | \$ 279,972 | \$ - | \$ 279,972 | \$ - | \$ - | \$ - |
| 10127000 | HUMAN RESOURCES | \$ 883,599 | \$ - | \$ 883,599 | \$ - | \$ - | \$ - |
| 10128100 | CENTRAL SERVICE JUDICIAL | \$ 3,433,646 | \$ - | \$ 3,433,646 | \$ (499,400) | \$ - | \$ (499,400) |
| 10128200 | APPELLATE COURT | \$ 80,000 | \$ - | \$ 80,000 | \$ (40,000) | \$ - | \$ (40,000) |
| 10128300 | CIRCUIT COURT | \$ 1,647,181 | \$ - | \$ 1,647,181 | \$ (210,072) | \$ - | \$ (210,072) |
| 10128400 | JUVENILE COURT | \$ 894,003 | \$ - | \$ 894,003 | \$ (82,175) | \$ - | \$ (82,175) |
| 10128500 | GUARDIANSHIP | \$ 8,400 | \$ - | \$ 8,400 | \$ (13,140) | \$ - | \$ (13,140) |
| 10128600 | DISTRICT COURT | \$ 2,480,189 | \$ - | \$ 2,480,189 | \$ (1,985,736) | \$ - | \$ (1,985,736) |
| 10129400 | PROBATE COURT | \$ 1,053,691 | \$ - | \$ 1,053,691 | \$ (256,787) | \$ - | \$ (256,787) |
| 10129500 | PROBATION | \$ 73,582 | \$ - | \$ 73,582 | \$ - | \$ - | \$ - |
| 10129600 | PROSECUTING ATTORNEY | \$ 3,393,529 | \$ - | \$ 3,393,529 | \$ (6,060) | \$ - | \$ (6,060) |
| 10129617 | PROS ATTY FAMILY SUPPORT | \$ 115,000 | \$ - | \$ 115,000 | \$ - | \$ - | \$ - |
| 10130100 | SHERIFF | \$ 11,936,035 | \$ 86,000 | \$ 12,022,035 | \$ (1,407,482) | \$ (86,000) | \$ (1,493,482) |
| 10130106 | SHERIFF - TRAFFIC | \$ 29,000 | \$ - | \$ 29,000 | \$ - | \$ - | \$ - |
| 10130143 | SHERIFF - ANIMAL CNTRL | \$ 287,024 | \$ - | \$ 287,024 | \$ (2,050) | \$ - | \$ (2,050) |
| 10130400 | COURT SECURITY | \$ 362,539 | \$ - | \$ 362,539 | \$ - | \$ - | \$ - |
| 10135100 | JAIL | \$ 14,781,062 | \$ - | \$ 14,781,062 | \$ (3,489,955) | \$ - | \$ (3,489,955) |
| 10142600 | EMERGENCY MNGMT | \$ 314,917 | \$ 5,000 | \$ 319,917 | \$ (20,738) | \$ - | \$ (20,738) |
| 10143000 | ANIMAL SERVICES | \$ 876,167 | \$ - | \$ 876,167 | \$ (179,400) | \$ - | \$ (179,400) |
| 10144100 | DEPT OF PUBLIC WORKS | \$ 258,242 | \$ - | \$ 258,242 | \$ (31,452) | \$ - | \$ (31,452) |
| 10144200 | DRAIN COMMISSIONER | \$ 3,456,368 | \$ - | \$ 3,456,368 | \$ (1,873,349) | \$ - | \$ (1,873,349) |
| 10144500 | DRAINS PUBLIC BENEFIT | \$ 375,000 | \$ - | \$ 375,000 | \$ - | \$ - | \$ - |
| 10160100 | HEALTH | \$ - | \$ - | \$ - | \$ (500,000) | \$ - | \$ (500,000) |
| 10160500 | CONTAGIOUS DISEASE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 10164800 | MEDICAL EXAMINER | \$ 725,039 | \$ - | \$ 725,039 | \$ (48,500) | \$ - | \$ (48,500) |
| 10164900 | MENTAL HEALTH | \$ 600,470 | \$ - | \$ 600,470 | \$ - | \$ - | \$ - |
| 10167200 | AGENCY ON AGING | \$ 89,424 | \$ - | \$ 89,424 | \$ - | \$ - | \$ - |
| 10169300 | COMMUNITY ACTION PLANS | \$ 684,254 | \$ - | \$ 684,254 | \$ - | \$ - | \$ - |
| 10170100 | PLANNING | \$ 473,893 | \$ - | \$ 473,893 | \$ (2,400) | \$ - | \$ (2,400) |
| 10171000 | COOPERATIVE EXTENSION | \$ 267,519 | \$ - | \$ 267,519 | \$ - | \$ - | \$ - |
| 10171100 | REGISTER OF DEEDS | \$ 915,318 | \$ - | \$ 915,318 | \$ (2,076,480) | \$ 155,360 | \$ (1,921,120) |
| 10172800 | ECONOMIC DEVELOPMENT | \$ 175,000 | \$ - | \$ 175,000 | \$ - | \$ - | \$ - |
| 10185100 | INSURANCE POLICIES | \$ 1,500,000 | \$ - | \$ 1,500,000 | \$ - | \$ - | \$ - |
| 10186100 | RETIREMENT COUNTY | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 10187000 | UNEMPLOYMENT INSURANCE | \$ 10,000 | \$ - | \$ 10,000 | \$ - | \$ - | \$ - |
| 10189900 | CHARGEBACKS | \$ 500 | \$ - | \$ 500 | \$ - | \$ - | \$ - |
| 10196600 | APPROPRIATIONS | \$ 1,855,000 | \$ - | \$ 1,855,000 | \$ - | \$ - | \$ - |
| 10196610 | APPROPRIATIONS - Court | \$ 1,107,000 | \$ - | \$ 1,107,000 | \$ - | \$ - | \$ - |
| 10196630 | APPROPRIATIONS - 911 VT | \$ 72,382 | \$ - | \$ 72,382 | \$ - | \$ - | \$ - |
| 10196631 | APPROPRIATIONS - Other | \$ 944,190 | \$ - | \$ 944,190 | \$ - | \$ - | \$ - |
| 10196641 | APPROPRIATIONS - Info Tech | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 10196650 | APPROPRIATIONS - Health | \$ 500,000 | \$ - | \$ 500,000 | \$ - | \$ - | \$ - |
| 10196651 | APPROPRIATIONS - EMS VT | \$ 3,209,558 | \$ - | \$ 3,209,558 | \$ - | \$ - | \$ - |
| 10196800 | CONTINGENCIES - Misc | \$ 1,082,382 | \$ (128,227) | \$ 954,155 | \$ - | \$ - | \$ - |
| 10196800 | CONTINGENCIES - Vision Tour | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 10196800 | CONTINGENCIES - Personnel | \$ 172,047 | \$ - | \$ 172,047 | \$ - | \$ - | \$ - |
| 10196800 | CONTINGENCIES - Courts | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | \$ 68,448,739 | \$ (37,227) | \$ 68,411,512 | \$ (64,965,383) | \$ 69,360 | \$ (64,896,023) |

| Org | Description | EXPENSES | | | REVENUE | | |
|------------------------------|--|---------------|------------|---------------|-----------------|-------------|-----------------|
| | | 2024 Amended | Total | Proposed | 2024 Amended | Total | Proposed |
| | | Budget | Adjustment | Amdement | Budget | Request | Amdement |
| Special Revenue Funds | | | | | | | |
| 20977000 | County Parks Donation | \$ 1,000 | \$ - | \$ 1,000 | \$ (100) | \$ - | \$ (100) |
| 21065100 | EMS | \$ 16,425,110 | \$ - | \$ 16,425,110 | \$ (15,480,078) | \$ (4,721) | \$ (15,484,799) |
| 21065124 | EMS - Training & Education | \$ 410,490 | \$ - | \$ 410,490 | \$ (100,000) | \$ - | \$ (100,000) |
| 21429800 | FOC Family Counseling | \$ 12,000 | \$ - | \$ 12,000 | \$ (12,000) | \$ - | \$ (12,000) |
| 21528900 | FOC | \$ 3,409,417 | \$ - | \$ 3,409,417 | \$ (3,148,100) | \$ - | \$ (3,148,100) |
| 21828400 | REDD Grant | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22028400 | CPLR Grant Fund | \$ 63,240 | \$ - | \$ 63,240 | \$ (63,241) | \$ - | \$ (63,241) |
| 22160100 | Health | \$ 6,971,578 | \$ - | \$ 6,971,578 | \$ (6,057,765) | \$ - | \$ (6,057,765) |
| 23030100 | Sheriff Donation Fund | \$ 2,350 | \$ - | \$ 2,350 | \$ (2,500) | \$ - | \$ (2,500) |
| 23243000 | Animal Shelter Donations | \$ 42,827 | \$ - | \$ 42,827 | \$ (21,827) | \$ - | \$ (21,827) |
| 23368900 | Veterans Donation Fund | \$ 4,000 | \$ - | \$ 4,000 | \$ - | \$ - | \$ - |
| 23428150 | 4Yr BJA Adult Drug Court Grant | \$ 88,172 | \$ - | \$ 88,172 | \$ (93,219) | \$ - | \$ (93,219) |
| 23428151 | BJA SCAO Adult Drug Court | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 23428152 | BJA Veterans Treatment Court Grant | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 23428153 | SAMSHA Grant | \$ 300,000 | \$ - | \$ 300,000 | \$ (300,000) | \$ - | \$ (300,000) |
| 23428450 | Status Offense Diversion Grant | \$ 99,999 | \$ - | \$ 99,999 | \$ (99,999) | \$ - | \$ (99,999) |
| 23429657 | Family Support | \$ 404,774 | \$ - | \$ 404,774 | \$ (393,530) | \$ - | \$ (393,530) |
| 23429658 | Crime Victims Week Grant | \$ 4,940 | \$ - | \$ 4,940 | \$ (4,940) | \$ - | \$ (4,940) |
| 23430150 | Sheriff JAG Grant | \$ 7,500 | \$ - | \$ 7,500 | \$ (3,750) | \$ - | \$ (3,750) |
| 23430151 | Sheriff Traffic Enforcement Grant | \$ 32,000 | \$ - | \$ 32,000 | \$ (32,000) | \$ - | \$ (32,000) |
| 23430153 | Sheriff DOJ Safer Outcomes Grant | \$ 155,000 | \$ - | \$ 155,000 | \$ (155,000) | \$ - | \$ (155,000) |
| 23433150 | Sheriff Marine Safety Grant | \$ 11,000 | \$ - | \$ 11,000 | \$ (11,000) | \$ - | \$ (11,000) |
| 23442650 | Emergency Management Performance Grant | \$ 21,213 | \$ - | \$ 21,213 | \$ (21,213) | \$ - | \$ (21,213) |
| 23442651 | Hazardous Materials Emergency Preparedness Grant | \$ - | \$ - | \$ - | \$ (3,000) | \$ - | \$ (3,000) |
| 23442652 | Homeland Security Grant | \$ 204,940 | \$ - | \$ 204,940 | \$ (204,940) | \$ - | \$ (204,940) |
| 23528170 | Courts Adult Drug Court | \$ 153,715 | \$ - | \$ 153,715 | \$ (158,764) | \$ - | \$ (158,764) |
| 23528171 | Courts Juvenile Drug Court | \$ 37,279 | \$ - | \$ 37,279 | \$ (37,279) | \$ - | \$ (37,279) |
| 23528172 | Courts Swift Sure | \$ 93,971 | \$ - | \$ 93,971 | \$ (101,665) | \$ - | \$ (101,665) |
| 23528173 | Courts Veteran Court | \$ 94,257 | \$ - | \$ 94,257 | \$ (99,306) | \$ - | \$ (99,306) |
| 23528174 | Courts Mental Health | \$ 169,263 | \$ - | \$ 169,263 | \$ (174,312) | \$ - | \$ (174,312) |
| 23529678 | Crime Victims Rights | \$ 179,782 | \$ - | \$ 179,782 | \$ (176,368) | \$ - | \$ (176,368) |
| 23530100 | Sheriff - State Training Grant | \$ 15,000 | \$ - | \$ 15,000 | \$ (15,000) | \$ - | \$ (15,000) |
| 23530172 | CPE Training Funds | \$ 96,000 | \$ - | \$ 96,000 | \$ - | \$ - | \$ - |
| 23530176 | Secondary Road Patrol Traffic Grant | \$ 204,876 | \$ - | \$ 204,876 | \$ (204,852) | \$ - | \$ (204,852) |
| 23544170 | DPW Scrap Tire Grant | \$ 10,000 | \$ - | \$ 10,000 | \$ (10,000) | \$ - | \$ (10,000) |
| 24469000 | Community Development Block Grant | \$ 50,100 | \$ - | \$ 50,100 | \$ (50,100) | \$ - | \$ (50,100) |
| 24524500 | ROD Survey & Remon | \$ 108,479 | \$ - | \$ 108,479 | \$ (63,173) | \$ - | \$ (63,173) |
| 25522300 | Princ Res Exemption | \$ 3,200 | \$ - | \$ 3,200 | \$ (5,200) | \$ - | \$ (5,200) |
| 25671101 | ROD Automation | \$ 524,706 | \$ - | \$ 524,706 | \$ (150,000) | \$ - | \$ (150,000) |
| 25729900 | Prosecutor Drug Fund | \$ 100 | \$ - | \$ 100 | \$ (100) | \$ - | \$ (100) |
| 25830100 | DEPT OF JUSTICE EQUIT | \$ 69,400 | \$ - | \$ 69,400 | \$ (20,000) | \$ - | \$ (20,000) |
| 25930100 | OUIL Forfeiture | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 26028000 | Indigent Defense | \$ 3,080,415 | \$ - | \$ 3,080,415 | \$ (3,198,404) | \$ - | \$ (3,198,404) |
| 26132500 | 911 Central Dispatch | \$ 5,512,426 | \$ - | \$ 5,512,426 | \$ (4,514,032) | \$ - | \$ (4,514,032) |
| 26132525 | 911 Enhanced | \$ 362,000 | \$ - | \$ 362,000 | \$ (379,000) | \$ - | \$ (379,000) |
| 26132526 | 911 Training | \$ 25,744 | \$ - | \$ 25,744 | \$ (25,744) | \$ - | \$ (25,744) |
| 26321500 | Concealed Pistol Licensing | \$ 136,671 | \$ 5,000 | \$ 141,671 | \$ (139,500) | \$ (5,000) | \$ (144,500) |
| 26435100 | Sheriff CO Training | \$ 20,000 | \$ - | \$ 20,000 | \$ (15,000) | \$ - | \$ (15,000) |
| 26530100 | Drug Law Enforcement | \$ 11,100 | \$ - | \$ 11,100 | \$ (3,000) | \$ - | \$ (3,000) |
| 26929200 | Law Library | \$ 6,500 | \$ - | \$ 6,500 | \$ (6,500) | \$ - | \$ (6,500) |
| 27230100 | US Treasury Equitable | \$ 15,000 | \$ - | \$ 15,000 | \$ (2,000) | \$ - | \$ (2,000) |
| 27536300 | Community Corrections | \$ 135,441 | \$ - | \$ 135,441 | \$ (137,365) | \$ - | \$ (137,365) |
| 27830100 | Sheriff Victim Svcs Unit | \$ 900 | \$ - | \$ 900 | \$ - | \$ - | \$ - |
| 28400001 | Opioid Settlement | \$ 100,000 | \$ - | \$ 100,000 | \$ - | \$ - | \$ - |
| 29067000 | Social Welfare | \$ 7,000 | \$ - | \$ 7,000 | \$ (7,000) | \$ - | \$ (7,000) |
| 29266200 | Child Care Juvenile | \$ 2,338,457 | \$ - | \$ 2,338,457 | \$ (2,209,518) | \$ - | \$ (2,209,518) |
| 29266300 | Child Care Social Services | \$ 745,792 | \$ - | \$ 745,792 | \$ (296,680) | \$ - | \$ (296,680) |
| 29568900 | Veteran Services | \$ 1,216,107 | \$ - | \$ 1,216,107 | \$ (1,276,600) | \$ - | \$ (1,276,600) |
| 296 | Criminal Forfeiture - Balance Sheet | \$ - | \$ - | \$ - | \$ (1,500) | \$ - | \$ (1,500) |
| 29630100 | Criminal Forfeiture | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 29768900 | CO Veterans SVS Fund | \$ 55,956 | \$ 25,668 | \$ 81,624 | \$ (61,102) | \$ (20,522) | \$ (81,624) |

| Org | Description | EXPENSES | | | REVENUE | | |
|------------------------|--|---------------------|--------------------------|-------------------|---------------------|--------------------------|-------------------|
| | | 2025 Amended Budget | Total Adjustment Request | Proposed Amedment | 2025 Amended Budget | Total Adjustment Request | Proposed Amedment |
| ARPA | | | | | | | |
| 28600001 | ARPA | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 28610100 | ARPA BOARD OF COMMISSIONERS | \$ 350,000 | \$ - | \$ 350,000 | \$ (350,000) | \$ - | \$ (350,000) |
| 28621500 | ARPA COUNTY CLERK | \$ 15,000 | \$ - | \$ 15,000 | \$ (15,000) | \$ - | \$ (15,000) |
| 28622800 | ARPA - IT | \$ 29,355 | \$ - | \$ 29,355 | \$ (29,355) | \$ - | \$ (29,355) |
| 28630100 | ARPA SHERIFF | \$ 16,034 | \$ - | \$ 16,034 | \$ (16,034) | \$ - | \$ (16,034) |
| 28632500 | ARPA 911 | \$ 58,326 | \$ - | \$ 58,326 | \$ (58,326) | \$ - | \$ (58,326) |
| Enterprise Funds | | | | | | | |
| 51744100 | Landfill | \$ 129,408 | \$ - | \$ 129,408 | \$ (90,500) | \$ - | \$ (90,500) |
| 54937100 | Building & Safety | \$ 3,511,262 | \$ - | \$ 3,511,262 | \$ (2,781,475) | \$ - | \$ (2,781,475) |
| 57500275 | Regional Wastewater | \$ 20,410 | \$ - | \$ 20,410 | \$ - | \$ - | \$ - |
| 57800275 | Septage Receiving | \$ 2,807,333 | \$ - | \$ 2,807,333 | \$ (2,807,333) | \$ - | \$ (2,807,333) |
| 58159500 | Airport | \$ 2,110,956 | \$ - | \$ 2,110,956 | \$ (2,197,692) | \$ - | \$ (2,197,692) |
| 58859600 | LETS | \$ 7,556,082 | \$ - | \$ 7,556,082 | \$ (7,482,666) | \$ - | \$ (7,482,666) |
| 59535100 | Jail Commissary | \$ 378,746 | \$ - | \$ 378,746 | \$ (254,000) | \$ - | \$ (254,000) |
| Internal Service Funds | | | | | | | |
| 63126500 | Facility Services | \$ 3,779,852 | \$ - | \$ 3,779,852 | \$ (3,487,430) | \$ - | \$ (3,487,430) |
| 63622800 | Information Technology | \$ 6,572,008 | \$ - | \$ 6,572,008 | \$ (6,754,898) | \$ - | \$ (6,754,898) |
| 66126700 | Car Pool | \$ 2,935,382 | \$ 5,000 | \$ 2,940,382 | \$ (2,644,159) | \$ (5,000) | \$ (2,649,159) |
| 67785200 | Benefit Fund | \$ 12,230,359 | \$ 97,320 | \$ 12,327,679 | \$ (12,194,179) | \$ - | \$ (12,194,179) |
| 67885230 | Pension Fund - Non Union | \$ 3,747,505 | \$ - | \$ 3,747,505 | \$ (3,716,952) | \$ - | \$ (3,716,952) |
| 67885232 | Pension Fund - Sergeant | \$ 656,704 | \$ - | \$ 656,704 | \$ (656,710) | \$ - | \$ (656,710) |
| 67885234 | Pension Fund - Sheriff | \$ 2,417,888 | \$ - | \$ 2,417,888 | \$ (2,440,968) | \$ - | \$ (2,440,968) |
| 67885236 | Pension Fund - Lieutenants | \$ 415,242 | \$ - | \$ 415,242 | \$ (415,242) | \$ - | \$ (415,242) |
| 67885238 | Pension Fund - 911 Dispatch | \$ 78,566 | \$ - | \$ 78,566 | \$ (78,568) | \$ - | \$ (78,568) |
| 67885240 | Pension Fund - 911 Non Union | \$ 129,315 | \$ - | \$ 129,315 | \$ (129,312) | \$ - | \$ (129,312) |
| 67885242 | Pension Fund - EMS Union | \$ 267,196 | \$ - | \$ 267,196 | \$ (267,228) | \$ - | \$ (267,228) |
| 67885244 | Pension Fund - EMS Non Union | \$ 284,043 | \$ - | \$ 284,043 | \$ (269,838) | \$ - | \$ (269,838) |
| 67885246 | Pension Fund - Courts Union | \$ 844,924 | \$ - | \$ 844,924 | \$ (820,050) | \$ - | \$ (820,050) |
| 67885248 | Pension Fund - Building Union / Non Union | \$ 190,216 | \$ - | \$ 190,216 | \$ (190,224) | \$ - | \$ (190,224) |
| 67885250 | Pension Fund - LETS Non Union | \$ 291,757 | \$ - | \$ 291,757 | \$ (291,740) | \$ - | \$ (291,740) |
| 67885252 | Pension Fund - Health Non Union | \$ 756,519 | \$ - | \$ 756,519 | \$ (738,080) | \$ - | \$ (738,080) |
| 67885254 | Pension Fund - Airport Non Union | \$ 56,719 | \$ - | \$ 56,719 | \$ (56,720) | \$ - | \$ (56,720) |
| 67885256 | Pension Fund - Public Defender Non Union | \$ 140,415 | \$ - | \$ 140,415 | \$ (140,418) | \$ - | \$ (140,418) |
| 67885258 | Pension Fund - Veterans Services Non Union | \$ 65,786 | \$ - | \$ 65,786 | \$ (65,784) | \$ - | \$ (65,784) |
| | | \$ 97,094,495 | \$ 132,988 | \$ 97,227,483 | \$ (91,188,147) | \$ (35,243) | \$ (91,223,390) |

RESOLUTION

NO: [Title]

LIVINGSTON COUNTY

DATE: Click or tap to enter a date.

Resolution Authorizing the Purchase of East Complex Rooftop HVAC Equipment from Fund 403 Capital Replacement– Facility Services

WHEREAS, The Facility Services department recognizes a need to replace rooftop HVAC equipment at the East Complex building; and

WHEREAS, the current equipment provides heating, cooling, and ventilation for employee workspaces and public areas; and

WHEREAS, the current HVAC equipment in place is past its useful life expectancy and in need of major repair to function at full capacity; and

WHEREAS, this project was identified in the 2025 Capital Improvement Plan and as a recommended project in the 2025 Adopted Budget; and

WHEREAS, Facility Services will utilize the current HVAC contract held with William E. Walter for the purchase and installation of this equipment for a cost not to exceed \$199,150; and

WHEREAS, funding for same is available through Capital Improvement fund 403.

THEREFORE, BE IT RESOLVED that the Livingston County Board of Commissioners hereby authorizes the purchase and installation of rooftop HVAC equipment from William E. Walter of Flint, MI for a cost not to exceed \$199,150 to be paid from Fund 403 Capital Replacement Fund.

BE IT FURTHER RESOLVED that the Chairman of the Livingston County Board of Commissioners authorizes any budget amendments or transfers necessary to effectuate the procurement of the above.

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MOVED:

SECONDED:

CARRIED:



Service Division Proposal

Date: 6/26/2025

Attn: Kevin Eggleston / James Gallagher

Via Email: KEggleston@livgov.com; JGallagher@livgov.com

Subject: Replacing RTU B- 40-ton RTU at East Complex with a Carrier 40-ton RTU and new RTU for WIC area.

Quotation Number: M2025-0193C

Location: Livingston County East Complex
2300 E Grand River Ave.
Howell, MI. 48843

We are pleased to submit a quotation for the following special services:

40-Ton RTU

- This quote includes removing the existing McQuay 40-ton RTU with a new Carrier 40-ton, R454B refrigerant, high heat multi-stage, stainless steel heat exchanger, 20-hp return fan, low leak economizer, humidity sensor, return air sensor, CO2 sensor, outdoor air sensor, and 2" filter rack. The new unit will include a filter rack that will hold 4" MERV 13 pre-filters and UV disinfection lights.
- New curb adapter is included.
- The existing power and gas line will be used with the new unit.
- This quote includes replacing the unit on a Saturday for safety reasons.

WIC-5-ton RTU

- We will disconnect the electrical power, gas, and control wires. The existing unit will be crane lifted off the roof and disposed of properly. The new unit and curb adapter will be lifted to the roof and set on the existing curb. The new unit will include a new low leak economizer and thermostat.
- The new unit will be connected to the existing electrical supply, gas supply, and the controls.
- After the installation is complete, we will start the unit and verify proper operation.

Total Cost: \$ 199,150.00

Delivery: Estimated build time 15-17 weeks

Notes and Exceptions:

- 40-ton unit controller has BACnet capability, but the building does not have a BMS at this time. Installing a control system is not included in this quote.

Sincerely,

Tim Smith

Sales / Service Consultant

tsmith@williamewalter.com

C: 810-241-1357

**Service Proposal Acceptance:
Quotation # M2025-0193C**

Signature: _____

Title: _____

Date: _____



Standard Business Terms and Conditions

Acceptance and Prices

This proposal is subject to acceptance within 30 days. Prices are subject to adjustment if acceptance is delayed or modified. Future price adjustments may be required. Notice of adjustments shall be provided in writing. Taxes are not included.

The Customer will reimburse all costs and expenses incurred to William E. Walter, Inc. if accepted orders are canceled.

Working Hours

The work specified in this proposal is based on regular working hours of regular working days unless otherwise stated. If the Customer requests that the work be performed other than during regular working hours William E. Walter, Inc. may request additional charges for the additional services.

Payment

Payment terms for customers with established credit are **net 30 days**, unless contrary terms are stated. Past due service charges of 1-1/2% per month may apply on any principle amount due after 30 days.

Liability

William E. Walter, Inc. and the Customer shall indemnify, defend, and hold each other harmless from any and all claims, actions, costs, expenses, damages and liabilities, including reasonable attorney fees, resulting from death or bodily injury or damage to property of the other or other persons, arising out of or resulting from the negligence or misconduct of their respective employees, or other authorized agents in connection with their activities within the scope of their agreement. However, neither party shall indemnify the other against claims, damages, expenses, or liabilities to the extent attributable to the negligence or misconduct of the other party. If the parties are both at fault the obligation to indemnify shall be proportional to their relative fault. Neither party shall be liable to the other for any special, indirect or punitive damages.

Any liability for incidental or consequential damages is expressly disclaimed. William E. Walter, Inc. will not be liable for repairs to any equipment damaged by reason of negligence, faulty system design, misuse, abuse by others or caused by conditions beyond its reasonable control. William E. Walter, Inc. maximum liability for any reason (except for personal injuries) shall consist of the refunding of all moneys paid by the Customer under this Agreement.

Customer Obligations

The customer shall:

- Operate the equipment in accordance with manufacturer's recommended instructions.
- Promptly notify William E. Walter, Inc. of any unusual operating conditions.
- Provide access to the equipment including removal, replacement, or refinishing of the building structure if necessary.
- Pay for any services and materials not specifically included in this agreement. Additional charges will be made upon customer's authorization at the prevailing rates.

Hazardous Materials

The Customer shall be responsible for the removal, handling, and disposal of all hazardous materials. Title to all hazardous materials or substances shall at all times remain with the Customer.

Warranty

William E. Walter, Inc. extends the manufacturer's warranties on all parts and materials and warrants labor to meet industry standards for a period of 30 days from the completion of work performed. William E. Walter, Inc. expressly limits its warranty to cover only that portion of equipment which had specific service done by William E. Walter, Inc. These warranties do not extend to any service that has been repaired by others, or which has not been properly maintained. No warranty is made against corrosion, erosion, or deterioration.

Complete Agreement

The terms and conditions in William E. Walter's forms, acknowledgements, quotations, and invoices constitute the entire and exclusive agreement between the customer and William E. Walter, Inc.

Modification of Terms

No addition or modification of terms and conditions shall be binding upon William E. Walter, Inc. unless agreed to by William E. Walter, Inc. in writing. William E. Walter's acceptance of any order shall not be constructed as consent to any additional terms and conditions.



Livingston County

Facility Services Department

Date: 6/26/2025

To: Livingston County Board of Commissioners

From: Kevin Eggleston, Facility Services Director

RE: Resolution's Authorizing the purchase of HVAC equipment for East Complex and Jail

As part of the 2025 County budget and Capital Improvement Plan, Facility Services was allocated \$240,000 for East complex HVAC replacements, and \$100,000 for Jail HVAC replacements. A combined estimated cost of \$340,000 for the 2025 HVAC replacements specified.

The East Complex HVAC replacements were quoted at \$199,150 (under budget by \$40,850) and the Jail quote is at \$136,550 (over budget by \$36,550). However, the jail quote includes all necessary replacements to complete the ongoing replacement program, so no more capital funds will be requested for this building's rooftop HVAC replacements for a minimum of 5 years, unless an emergency replacement was needed.

At the current time with these quotes, both projects could be completed for a combined cost of \$335,700 that originally had an estimated budget allocated for \$340,000, thus coming in "under budget" for combined costs of both projects by \$4,300. There will be no more remaining rooftop HVAC replacements at the Jail for a minimum of 5 years, and only one rooftop HVAC unit at East Complex will need to be replaced in the next two years. This final replacement at East Complex would be at an estimated price of \$200,000 which has already been submitted into the Capital Improvement Plan for completion in 2026.

Jail rooftop HVAC units being replaced serve employee workspaces, inmate housing, and public areas. East complex HVAC units being replaced will serve 1/3 of the entire building including all Health department and WIC employee workspaces, several public areas, conference rooms, and the leased OLHSA offices. All units being replaced are past useful life expectancy, with several also in need of major repair.

If you have any questions or concerns about these resolutions, please feel free to contact me.

RESOLUTION

NO: [Title]

LIVINGSTON COUNTY

DATE: Click or tap to enter a date.

Resolution Authorizing the Purchase of Jail rooftop HVAC Equipment from Fund 403 Capital Replacement – Facility Services

WHEREAS, The Facility Services department recognizes a need to replace rooftop HVAC equipment at Livingston County Jail and Sheriff office; and

WHEREAS, the current equipment provides heating, cooling, and ventilation for employee workspaces, Inmate Housing, and public areas; and

WHEREAS, the current HVAC equipment in place is past its useful life expectancy and needs major repair to function at full capacity; and

WHEREAS, this project was identified and approved in the 2025 Capital Improvement Plan and was a recommended project in the 2025 Adopted Budget in Fund 403 Capital Replacement; and

WHEREAS, Facility Services will utilize the current HVAC contract held with William E. Walter for the purchase and installation of this equipment for a cost not to exceed \$136,550; and

WHEREAS, funding for same is available through Capital Improvement Fund 403.

THEREFORE, BE IT RESOLVED that the Livingston County Board of Commissioners hereby authorizes the purchase and installation of rooftop HVAC equipment from William E. Walter of Flint, MI for a cost not to exceed \$136,550 to be paid for from Fund 403 Capital Replacement Fund.

BE IT FURTHER RESOLVED that the Chairman of the Livingston County Board of Commissioners authorizes any budget amendments or transfers necessary to effectuate the procurement process described above.

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MOVED:

SECONDED:

CARRIED:



Service Division Proposal

Date: 6/26/2025

Attn: Kevin Eggleston / James Gallagher

Via Email: KEggleston@livgov.com; JGallagher@livgov.com

Subject: Quote to replace RTU 12, 15, 16, 19, 20, and 25.

Quotation Number: M2025-0191

Location: Livingston County Jail
150 S. Highlander Way
Howell, MI. 48843

We are pleased to submit a quotation for the following special services:

RTU 12- 5-ton unit

- We will replace the Lennox RTU with a new Carrier 5-ton, single stage cooling, high static, with DDC capability. The new unit will come with a new low leak economizer and electrical disconnect.

RTU 15- 5-ton unit

- We will replace the Lennox RTU with a new Carrier 5-ton, single stage cooling, high static, with DDC capability. The new unit will come with a new low leak economizer and electrical disconnect.

RTU 16- 7.5-ton unit

- We will replace the Lennox RTU with a new Carrier 7.5-ton, two-stage cooling, medium static blower, with DDC capability.

RTU 19- 2-ton unit

- We will replace the Lennox RTU with a new Carrier 2-ton, single stage cooling, low leak economizer, with DDC capability.

RTU 20 – 12.5-ton unit

- We will replace the existing Lennox with a new Carrier 12.5-ton, 2-stage cooling, high static blower, low leak economizer, and DDC capability. We will discuss with the inspector to eliminate the horizontal ductwork to install the new unit on a curb adapter and discharge down. Price will be the same with horizontal or down discharge.

RTU 25- 10-ton unit

- We will replace the existing Lennox with a new Carrier 10-ton, 2-stage cooling, high static blower, low leak economizer, and DDC capability. We will discuss with the inspector to eliminate the horizontal ductwork to install a new curb adapter and set it up as a downflow unit. Price will be the same with horizontal or down discharge.

Total Cost: \$ 136,550.00

Delivery: TBD

Notes and Exceptions:

- Configuration with the BMS is not included.
- Units will come with an auto changeover thermostat that can be used to control the unit as an alternate to the DDC.

Sincerely,

Tim Smith

Sales / Service Consultant

tsmith@williamewalter.com

C: 810-241-1357

Service Proposal Acceptance:
Quotation # M2025-0191

Signature: _____

Title: _____

Date: _____



Standard Business Terms and Conditions

Acceptance and Prices

This proposal is subject to acceptance within 30 days. Prices are subject to adjustment if acceptance is delayed or modified. Future price adjustments may be required. Notice of adjustments shall be provided in writing. Taxes are not included.

The Customer will reimburse all costs and expenses incurred to William E. Walter, Inc. if accepted orders are canceled.

Working Hours

The work specified in this proposal is based on regular working hours of regular working days unless otherwise stated. If the Customer requests that the work be performed other than during regular working hours William E. Walter, Inc. may request additional charges for the additional services.

Payment

Payment terms for customers with established credit are **net 30 days**, unless contrary terms are stated. Past due service charges of 1-1/2% per month may apply on any principle amount due after 30 days.

Liability

William E. Walter, Inc. and the Customer shall indemnify, defend, and hold each other harmless from any and all claims, actions, costs, expenses, damages and liabilities, including reasonable attorney fees, resulting from death or bodily injury or damage to property of the other or other persons, arising out of or resulting from the negligence or misconduct of their respective employees, or other authorized agents in connection with their activities within the scope of their agreement. However, neither party shall indemnify the other against claims, damages, expenses, or liabilities to the extent attributable to the negligence or misconduct of the other party. If the parties are both at fault the obligation to indemnify shall be proportional to their relative fault. Neither party shall be liable to the other for any special, indirect or punitive damages.

Any liability for incidental or consequential damages is expressly disclaimed. William E. Walter, Inc. will not be liable for repairs to any equipment damaged by reason of negligence, faulty system design, misuse, abuse by others or caused by conditions beyond its reasonable control. William E. Walter, Inc. maximum liability for any reason (except for personal injuries) shall consist of the refunding of all moneys paid by the Customer under this Agreement.

Customer Obligations

The customer shall:

- Operate the equipment in accordance with manufacturer's recommended instructions.
- Promptly notify William E. Walter, Inc. of any unusual operating conditions.
- Provide access to the equipment including removal, replacement, or refinishing of the building structure if necessary.
- Pay for any services and materials not specifically included in this agreement. Additional charges will be made upon customer's authorization at the prevailing rates.

Hazardous Materials

The Customer shall be responsible for the removal, handling, and disposal of all hazardous materials. Title to all hazardous materials or substances shall at all times remain with the Customer.

Warranty

William E. Walter, Inc. extends the manufacturer's warranties on all parts and materials and warrants labor to meet industry standards for a period of 30 days from the completion of work performed. William E. Walter, Inc. expressly limits its warranty to cover only that portion of equipment which had specific service done by William E. Walter, Inc. These warranties do not extend to any service that has been repaired by others, or which has not been properly maintained. No warranty is made against corrosion, erosion, or deterioration.

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Modification of Terms

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Livingston County

Facility Services Department

Date: 6/26/2025

To: Livingston County Board of Commissioners

From: Kevin Eggleston, Facility Services Director

RE: Resolution's Authorizing the purchase of HVAC equipment for East Complex and Jail

As part of the 2025 County budget and Capital Improvement Plan, Facility Services was allocated \$240,000 for East complex HVAC replacements, and \$100,000 for Jail HVAC replacements. A combined estimated cost of \$340,000 for the 2025 HVAC replacements specified.

The East Complex HVAC replacements were quoted at \$199,150 (under budget by \$40,850) and the Jail quote is at \$136,550 (over budget by \$36,550). However, the jail quote includes all necessary replacements to complete the ongoing replacement program, so no more capital funds will be requested for this building's rooftop HVAC replacements for a minimum of 5 years, unless an emergency replacement was needed.

At the current time with these quotes, both projects could be completed for a combined cost of \$335,700 that originally had an estimated budget allocated for \$340,000, thus coming in "under budget" for combined costs of both projects by \$4,300. There will be no more remaining rooftop HVAC replacements at the Jail for a minimum of 5 years, and only one rooftop HVAC unit at East Complex will need to be replaced in the next two years. This final replacement at East Complex would be at an estimated price of \$200,000 which has already been submitted into the Capital Improvement Plan for completion in 2026.

Jail rooftop HVAC units being replaced serve employee workspaces, inmate housing, and public areas. East complex HVAC units being replaced will serve 1/3 of the entire building including all Health department and WIC employee workspaces, several public areas, conference rooms, and the leased OLHSA offices. All units being replaced are past useful life expectancy, with several also in need of major repair.

If you have any questions or concerns about these resolutions, please feel free to contact me.

RESOLUTION

NO: [Title]

LIVINGSTON COUNTY

DATE: Click or tap to enter a date.

**Resolution Authorizing a Budget Amendment to Fiscal Year 2025 for Fund 234
“Federal Grant” Fund – Treasurer**

- WHEREAS,** the Federal Grant Fund had a \$55,617 deficit fund balance at December 31, 2024, as defined by the State of Michigan; and
- WHEREAS,** the deficit in this fund resulted from timing differences in applicable expense and revenue recognition as required by accounting guidelines; and
- WHEREAS,** the Deficit Elimination Plan must include an approved budget showing the fund is no longer in a deficit; and
- WHEREAS,** this proposed amendment recognizes increases to revenue and a decrease to expenditures, bringing the 2025 budget in line with actual revenues and expenditures.

THEREFORE, BE IT RESOLVED that the Livingston County Board of Commissioners hereby authorizes the following budget amendment to the 2025 Fiscal Year:

- 23428150-501000 increase revenue by \$12,296**
- 23428153-501000 increase revenue by \$5,223**
- 23429657-501000 increase revenue by \$35,401**
- 23442652-501000 increase revenue by \$5,894**
- 23430150-747000 decrease expenditures by \$3,750**

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MOVED:
SECONDED:
CARRIED:



Memorandum

To: Livingston County Board of Commissioners
From: Jennifer M. Nash, Treasurer
Date: July 14, 2025
**Re: RESOLUTIONS APPROVING A BUDGET AMENDMENT TO
THE 2025 FISCAL YEAR FOR FUND 234 "FEDERAL GRANT"
FUND AND APPROVAL OF THE 2024 DEFICIT ELIMINATION
PLAN**

As was reported in our 2024 financial audit presentation, we ended the 2024 fiscal year with one fund in a deficit as defined by the State of Michigan's guidelines. The Federal Grant Fund had a \$55,617 deficit fund balance. In this case, these grants are reimbursement-based grants. Which means the expense is recognized and revenue is received at a later date. This deficit is the result of timing differences, (or a lag) in actually receiving the revenue. As of our 12/31/2024 year end financial statements, the revenue had not yet been received. However, the expense was incurred. This scenario falls under the State's definition of an unrestricted fund balance deficit thus requiring the filing of a deficit elimination plan with the State of Michigan.

According to PA 140 of 1971, local units of government who end their fiscal year in a deficit condition are required to formulate a deficit elimination plan and submit that plan in the form of a certified resolution to the State of Michigan for approval.

A projected budget approved by the legislative body showing the projected revenues and expenditures is acceptable evidence supporting the plan.

The attached resolution is in the recommended format provided by the State and the figures provided show the 2025 projected budget for this fund which includes the proposed 2025 budget amendment also included in the 7/14/2025 FAM agenda.

I am happy to answer any further questions you may have.

RESOLUTION

NO: [Title]

LIVINGSTON COUNTY

DATE: Click or tap to enter a date.

Resolution Authorizing The 2024 Deficit Elimination Plan – Treasurer

WHEREAS, the Federal Grant Fund had a \$55,617 deficit fund balance at December 31, 2024, as defined by the State of Michigan; and

WHEREAS, the deficit in this fund resulted from timing differences in applicable expense and revenue recognition as required by accounting guidelines; and

WHEREAS, PA 140 of 1971 requires that a Deficit Elimination Plan be formulated by the local unit of government and filed with the Michigan Department of Treasury.

THEREFORE, BE IT RESOLVED that the Livingston County Board of Commissioners hereby approves the Deficit Elimination Plan for the Federal Grant Fund:

| Federal Grant Fund | |
|--|------------------------|
| | 2025 ADOPTED BUDGET |
| Unrestricted Net Position (Deficit) Jan.1 | (55,617) |
| | |
| Revenue: | |
| Federal Grant Revenue | 1,266,405 |
| Transfer In | 115,000 |
| Total Revenue | 1,381,405 |
| | |
| Expenditures: | |
| Personnel Salaries and Fringes | 498,240 |
| Supplies | 259,999 |
| Other Services and Charges | 546,336 |
| Transfer Out | 21,213 |
| Total Expenditures | 1,325,788 |
| | |
| | |
| Unrestricted Net Position Dec. 31 | 0 |
| **Explanation: Accounting timing difference in recognition of expenditures incurred and revenue earned | |

BE IT FURTHER RESOLVED the Livingston County Board of Commissioners hereby authorizes the
Livingston County Treasurer to submit the Deficit Elimination Plan to the Michigan
Department of Treasury for certification.

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MOVED:
SECONDED:
CARRIED:



Memorandum

To: Livingston County Board of Commissioners
From: Jennifer M. Nash, Treasurer
Date: July 14, 2025
Re: RESOLUTIONS APPROVING A BUDGET AMENDMENT TO
THE 2025 FISCAL YEAR FOR FUND 234 “FEDERAL GRANT”
FUND AND APPROVAL OF THE 2024 DEFICIT ELIMINATION
PLAN

As was reported in our 2024 financial audit presentation, we ended the 2024 fiscal year with one fund in a deficit as defined by the State of Michigan’s guidelines. The Federal Grant Fund had a \$55,617 deficit fund balance. In this case, these grants are reimbursement-based grants. Which means the expense is recognized and revenue is received at a later date. This deficit is the result of timing differences, (or a lag) in actually receiving the revenue. As of our 12/31/2024 year end financial statements, the revenue had not yet been received. However, the expense was incurred. This scenario falls under the State’s definition of an unrestricted fund balance deficit thus requiring the filing of a deficit elimination plan with the State of Michigan.

According to PA 140 of 1971, local units of government who end their fiscal year in a deficit condition are required to formulate a deficit elimination plan and submit that plan in the form of a certified resolution to the State of Michigan for approval.

A projected budget approved by the legislative body showing the projected revenues and expenditures is acceptable evidence supporting the plan.

The attached resolution is in the recommended format provided by the State and the figures provided show the 2025 projected budget for this fund which includes the proposed 2025 budget amendment also included in the 7/14/2025 FAM agenda.

I am happy to answer any further questions you may have.

RESOLUTION

NO: [Title]

LIVINGSTON COUNTY

DATE: Click or tap to enter a date.

Resolution Regarding Brighton No. 4 Drain Bonds, Series 2025 – Drain Commissioner

WHEREAS, proceedings have been taken by the Livingston County Drain Commissioner for the construction of improvements to the Brighton No. 4 Drain (the “Project”) under the provisions of Chapter 8 of the Drain Code of 1956, as amended, pursuant to a petition filed with the Drain Commissioner; and

WHEREAS, in order to defray the cost of the Project, the Drain Commissioner is expected to authorize and provide for the issuance by the Brighton No. 4 Drain Drainage District (the “Drainage District”) of bonds (the “Bonds”) in the aggregate principal amount of not to exceed \$3,620,000, in anticipation of the collection of an equal amount of special assessments against property and public corporations (including the County of Livingston) in the Drainage District, said special assessments to be duly confirmed by the Drain Commissioner; and

WHEREAS, the Bonds are to be designated “Brighton No. 4 Drain Bonds, Series 2025,” provided that, if the Bonds are not issued in calendar year 2025, the Drain Commissioner may re-designate the Bonds to reflect the year in which the Bonds are issued, and will bear interest at a rate of not to exceed 6% per annum and will mature not later than June 1, 2045; and

WHEREAS, the Drain Commissioner deems it advisable and necessary to obtain from this Board a resolution consenting to the pledge of the full faith and credit of the County on the Bonds; and

WHEREAS, the Project is necessary to protect and preserve the public health and therefore it is in the best interest of the County of Livingston that the Bonds be sold.

THEREFORE, BE IT RESOLVED as follows:

1. Pursuant to the authorization provided in Section 276 of the Drain Code of 1956, as amended, provided that the Bonds are issued within the parameters set forth above, the Livingston County Board of Commissioners does hereby irrevocably pledge the full faith and credit of the County of Livingston for the prompt payment of the principal of and interest on the Bonds, and does agree that in the event that the property owners or public corporations in the Drainage District shall fail or neglect to account to the County Treasurer of the County of Livingston for the amount of any special assessment installment and interest, when due, then the amount thereof shall be immediately advanced from County funds, and the County Treasurer is directed to immediately make such advancement to the extent necessary.
2. In the event that, pursuant to said pledge of full faith and credit, the County of Livingston advances out of County funds, all or any part of said installment and interest, it shall be the duty of the County Treasurer, for and on behalf of the County of Livingston, to take all actions and proceedings and pursue all remedies permitted or authorized by law for the reimbursement of such sums so paid.
3. The County Treasurer is hereby authorized to execute a certificate of the County to comply with the continuing disclosure undertaking of the County with respect to the Bonds pursuant to paragraph (b)(5) of SEC Rule 15c2-12 issued under the Securities Exchange Act of 1934, as amended, and amendments to such certificate from time to time in accordance with the terms of such certificate (the certificate and any amendments thereto are collectively referred

to herein as the "Continuing Disclosure Certificate"). The County hereby covenants and agrees that it will comply with and carry out all of the provisions of the Continuing Disclosure Certificate.

4. All resolutions and parts of resolutions, insofar as the same may be in conflict with the provisions of this resolution, be and the same hereby are rescinded .

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MOVED:
SECONDED:
CARRIED:



Memorandum

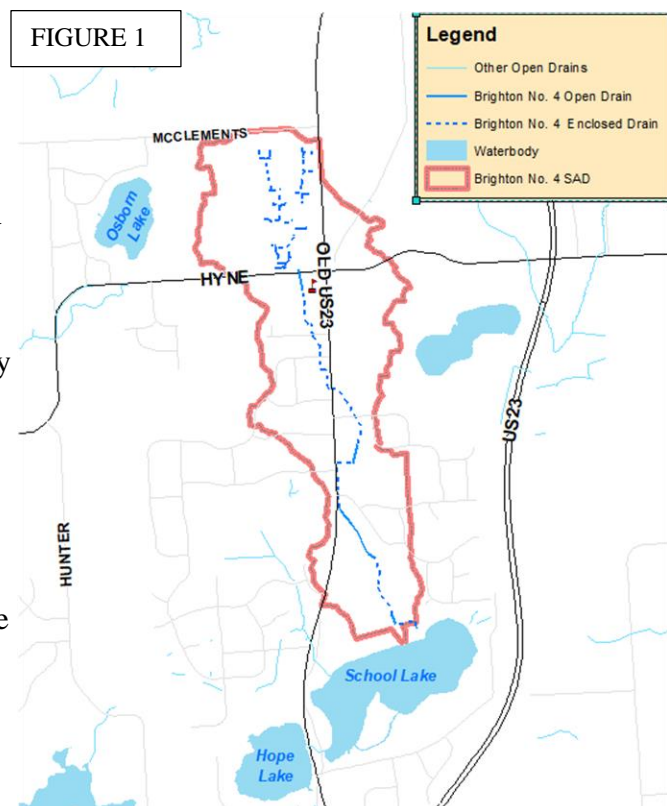
To: Livingston County Board of Commissioners
From: Brian Jonckheere
Date: July 1, 2025
Re: RESOLUTION PLEDGING THE FULL FAITH AND CREDIT OF
OF LIVINGSTON COUNTY FOR BRIGHTON NO. 4 DRAIN
DISTRICT BONDS

Background

The Brighton No. 4 Drain was petitioned in the summer of 2019 under Chapter 8 of the Michigan Drain Code, Act 40 of the Public Acts of 1956, as amended. A location map is shown in Figure 1. The drainage district for the Brighton No. 4 Drain serves properties in Brighton Charter Township generally along Old US-23 from McClements Road to Parklawn Drive.

The Drain was established in 1944, and last improved via petition in 1991. Due to the proximity of the drain to US-23, areas served by the drain were heavily developed from the late 1970's through the mid-2000's. While development pressure abated for a short period during the great financial crisis, development resumed at the upper end of the drainage district approximately 10 years ago. Other than two to three parcels on the east side of Old 23, the watershed for this drainage system is effectively fully developed.

The assessment roll for this project includes 386 parcels covering approximately 437 acres of land.



The project was determined necessary pursuant to MCL 280.72 in September of 2019. An informational meeting was held for residents of the drainage district at the Brighton Fire Hall at the corner of Hyne and Old US-23 in December of 2019.

Project Purpose

The project intends to eliminate numerous instances of localized flooding (particularly along Mevis and Sherylann Dr), areas where home flooding has occurred (on Mevis and Parklawn Drive), and the relocation of portions of the drainage system lying underneath or in extremely close proximity to homes and garages.

The design goal is to improve the conveyance system to carry a 10% (10 year chance) storm event, matching the capacity of the previously installed storm sewer on Parklawn Drive, while also:

- reducing the likelihood for residential flooding in the vicinity of Covington Pond (near St. Mary's Catholic Church).
- Providing drainage infrastructure that would allow for the future widening of Old US 23 without significantly altering this infrastructure.

Initial Emergency Response

Immediately following the determination of necessity in the winter of 2019/2020, GEI was retained as engineer to design drainage improvements at the outlet into school lake, that would reduce recurrent flooding to homes and properties at 2635 and 2639 Parklawn Drive. A solution involving relocation of the outlet to the lake further to the east was devised, and an easement for the new outlet was obtained. These improvements were then permitted through the Michigan Department of Energy, Great Lakes, and Environment over the winter, and bids were received for the project. The low bidder was Milford Excavating, of Milford Michigan. A new 30" high performance plastic pipe, replacing the historical 15" to 18" which regularly surcharged and overflowed Parklawn Drive, was placed into service in the spring of 2020.

Scope of the Current Project

The current portion of this project enlarges the remaining existing pipe system from Hyne Road south along Old US 23 to the Covington Intersection. This includes directionally drilling a new pipe under Old -23 just south of the Rosemarie Run intersection, and installation of a detention basin on common area of the Morgan Lake Estates Condominium, just east of this directional bore. The detention basin will allow the 18" concrete pipe installed in 1991 to remain in service without negatively affecting upstream drainage.

Bids were received for the project on June 12. The low bidder on the project is Inner City Contracting, out of Detroit, Michigan, who we anticipate beginning construction in early fall 2025. The cost for the Project is computed at \$4,222,000, including a 10.3 percent contingency per MCL 280.261.

Following proper notice via first class mail to all landowners pursuant to MCL 280.154, the hearing to review apportionments to properties and public corporations on this drain took place at my office on June 27, 2025. A total of 9 landowners attended the meeting, with two of them reserving their right to protest the special assessment. The period for landowners and public corporations to appeal their apportionments to the Probate Court under MCL 280.155 expires on July 7, 2025. Therefore, I anticipate confirmation of the roll prior to the July 14 Finance and Asset Management Committee meeting. Brighton Charter Township has been apportioned \$862,962.50 for benefits to public health.

The county's portion of the project cost is \$977,000 for benefits to public roads. The remaining \$1,380,000 will be assessed over the 386 parcels in the district over a twenty-year period, unless prepaid.

As a means of assessing according to the principal of "benefit derived" in MCL 280.152, several factors were used in calculating benefits to properties in the district.. The largest assessments in the district are borne by MMK2 LLC at \$28,097.65, and BKW Property Management at \$27,979.79 (both commercial properties). The next largest property assessments on the drain are two parcels on Parklawn Drive paying approximately \$26,000, both of whom suffered from significant property flooding prior to relocation.

Financial Status

The \$1,000,000 of ARPA funds delegated pursuant to resolution 2024-05-072 have been utilized to reduce special assessments to the county, township, and properties within the drainage district, in accordance with the attached special assessment roll prepared under the provisions of the Michigan Drain Code.

Action Requested from the Livingston County Board of Commissioners

We respectfully request passage of the attached resolution.

If you have any questions regarding this matter please contact me.

COMPUTATION OF COSTS

State of Michigan
County of Livingston
In the Matter of Brighton No. 4 Drain
Traversing the Township(s) of Brighton
County and State aforesaid
Be it Known, that I, Brian Jonckheere, Livingston County Drain Commissioner
of the County of Livingston and State of Michigan, in accordance with the statute in such case
made and provided, did on the day of
make the following computation of the entire cost of said drain to wit:

| | | | |
|----|---|----------------|----------------|
| 1 | Cost of Surveying, Establishing Drain and Laying out Drainage District | | \$25,030.31 |
| | Engineering (LivCDC) | \$14,552.50 | |
| | EGLE Permit Application Fees & Consulting costs to obtain Permit (GEI) | \$10,288.14 | |
| | LivCDC Engineering & Establishment Costs | \$189.67 | |
| 2 | Board of Determination | | \$774.30 |
| | Compensation Paid to Board of Determination | \$90.00 | |
| | Postage | \$336.92 | |
| | Court Reporter | \$347.38 | |
| 3 | Total Costs for Right of Ways / Easements | | \$69,303.36 |
| | Right of Ways / Easements - Engineering, acquisition costs & expenses | \$44,031.11 | |
| | Engineering, acquisition costs & expenses (LivCDC) | \$5,501.11 | |
| | Easement - Compensation (1 easement) | \$35,000.00 | |
| | Easement - Settlement Agreement | \$3,530.00 | |
| | Right of Ways / Easements - Engineering, acquisition costs & expenses (GEI) | \$25,272.25 | |
| 4 | Total Costs for Engineering, Design and Bidding | | \$284,518.03 |
| | Geotechnical - Soil Borings (CONTRACTOR NAME) | \$5,000.00 | |
| | Engineering - Survey, Design & Bid - TO DATE (GEI) | \$203,498.03 | |
| | Engineering - Survey, Design & Bid - MAY 2025 (GEI) | \$36,020.00 | |
| | Engineering - Survey, Design & Bid - TO CONSTRUCTION START - ESTIMATE (GEI) | \$40,000.00 | |
| 5 | Total Costs for New Construction | | \$3,204,262.28 |
| | Construction Contract, 2020 Emergency Flood Relief (Milford Excavating) | \$260,547.60 | |
| | Construction Contract, 2025-2026 Drain District work | \$3,031,295.00 | |
| | 2025-2026 Drain District work (Inner City Contracting LLC) | \$3,048,795.00 | |
| | 2025-2026 Drain District work - ESTIMATE OF savings due to tree removal.other deductions | -\$50,000.00 | |
| | 2025-2026 Drain District work - Sprinkler & Landscaping repair allowance | \$15,000.00 | |
| | 2025-2026 Drain District work - Tree Planting & Landscape restoration allowance | \$17,500.00 | |
| | Utility Relocation/Removal, power pole (DTE) | \$1,417.28 | |
| | Construction Contract, 2025 Tree Clearing of Morgan Lake basin (Upper Cut Tree Service) | \$11,300.00 | |
| | Construction Contract, 2025 Tree Clearing prior to District work - ESTIMATE (Upper Cut Tree Service) | \$25,250.00 | |
| | Drain Office Const. & Maintenance work - L.E.M. charges, pumping, relief drain, flooding relief (LivCDC | \$51,981.85 | |
| | Construction Inspection - ESTIMATE (LivCDC) | \$50,000.00 | |
| | Construction Administration & Const. Engineering - ESTIMATE (GEI) | \$60,000.00 | |
| | Construction Staking & Material Testing - ESTIMATE (GEI) | \$25,000.00 | |
| 6 | Total Costs for Publishing Notices | | \$1,000.00 |
| | Board of Determination | \$0.00 | |
| | Order Laying Out Drainage District | \$0.00 | |
| | Day of Review of Apportionments - ESTIMATE | \$1,000.00 | |
| 7 | Legal Fees | | \$8,605.00 |
| | Drain District legal costs - Easements, Planning, etc. (Fahey Schultz) | \$2,493.00 | |
| | Drain District legal costs - Easements, Planning, etc. (Vlahakis Cole) | \$6,112.00 | |
| 8 | Estimated Costs of Appeal of Apportionments | | \$3,500.00 |
| | Legal - ESTIMATE | \$2,000.00 | |
| | Engineering - ESTIMATE (GEI) | \$1,000.00 | |
| | Compensation to Board of Review - ESTIMATE | \$500.00 | |
| 9 | Probate Judges Fees | | \$1,000.00 |
| | Probate Judge - ESTIMATE | \$500.00 | |
| | Court Reporter - ESTIMATE | \$500.00 | |
| 10 | Interest & Borrowing Expenses - TO DATE | | \$53,096.41 |
| 11 | Financing Costs | | \$70,000.00 |
| | Bond, Financial Advisor - ESTIMATE (PFM Advisors) | \$42,000.00 | |
| | Treasury Filing Fee - ESTIMATE | \$800.00 | |
| | Credit Rating - ESTIMATE | \$14,500.00 | |
| | Official Statement Publishing - ESTIMATE | \$2,500.00 | |
| | MAC Fee - ESTIMATE | \$450.00 | |
| | Paying Agent - ESTIMATE | \$500.00 | |
| | Legal Publishing (Notice of Sale) - ESTIMATE | \$1,600.00 | |
| | Contingency - ESTIMATE | \$1,150.00 | |
| | Financial Advisor fee - ESTIMATE (PFM Advisors) | \$20,500.00 | |
| | Bond Attorney - ESTIMATE (Dickinson-Wright) | \$28,000.00 | |
| 12 | Interest Earned on Investments | | \$6,474.00 |
| 13 | 1st Years Capitalized Interest (\$3,220,000 for 9 months (Sept. 1, 2025 to June 1, 2026) @ 4.60%) | | \$111,090.00 |
| | Gross Sum of Costs | | \$3,825,705.69 |
| | Contingency Costs (min. 10%, max. 15%) | 10.3064465% | \$394,294.31 |
| | Total of All Costs | | \$4,220,000.00 |
| | Other Income (ARPA/Vision Tour) | | \$1,000,000.00 |
| | TOTAL COMPUTATED COST OF DRAIN | | \$3,220,000.00 |

Filed in my office with other papers pertaining to the within mentioned drain
Dated at Livingston this 26th day of JUNE 2025
Brian Jonckheere
County Drain Commissioner of Livingston County

*\$500,000 to County At-Large

LIVINGSTON COUNTY
Original Assessment Roll

Project: T2501G BRIGHTON NO. 4

| Parcel Number | Owner Name | Assessed Acres | Desc Acres | Percent | Assessment\$ |
|-----------------|--|----------------|------------|---------|--------------|
| 00 | COUNTY OF LIVINGSTON | 0.0000 | 0.0000 | 35.0000 | 977,000.00 |
| 12 | TOWNSHIP OF BRIGHTON | 0.0000 | 0.0000 | 25.0000 | 862,692.50 |
| 4712-08-103-015 | SZYMULA RONALD 1027 XANADU BRIGHTON, MI 48114 | 1.1274 | 0.0000 | 0.1052 | 3,629.17 |
| 4712-08-103-016 | LARSON ERIC 1057 XANADU BRIGHTON, MI 48114 | 1.1766 | 0.0000 | 0.1054 | 3,635.75 |
| 4712-08-103-017 | PACE JOSEPH & KATHERINE 1089 XANADU BRIGHTON, MI 48114 | 1.0780 | 0.0000 | 0.1050 | 3,622.56 |
| 4712-08-103-018 | SCHMIDT CHRIS & DANIELLE 1121 XANADU BRIGHTON, MI 48114 | 1.0800 | 0.0000 | 0.1050 | 3,622.83 |
| 4712-08-103-019 | KINSEY CHRISTOPHER 1151 XANADU BRIGHTON, MI 48114 | 1.1430 | 0.0000 | 0.1052 | 3,631.26 |
| 4712-08-103-020 | RICH JONATHAN B JR & JAMIE A TRUST 1181 XANADU BRIGHTON, MI 48114 | 1.0828 | 0.0000 | 0.1050 | 3,623.20 |
| 4712-08-103-021 | RICE JUSTIN T 1211 XANADU BRIGHTON, MI 48114 | 1.1365 | 0.0000 | 0.1052 | 3,630.39 |
| 4712-08-103-022 | LACKOWSKI JASON & EMILY TRUST 1245 XANADU BRIGHTON, MI 48114 | 1.1868 | 0.0000 | 0.1054 | 3,637.11 |
| 4712-08-103-023 | WILLIAMS JAMES 1232 XANADU BRIGHTON, MI 48114 | 1.1726 | 0.0000 | 0.1053 | 3,635.21 |
| 4712-08-103-024 | PURDOM BRIAN & KELLEY 9696 SCENIC BRIGHTON, MI 48114 | 1.1118 | 0.0000 | 0.1051 | 3,627.08 |
| 4712-08-103-025 | ZALEWSKI RYAN M 9664 SCENIC BRIGHTON, MI 48114 | 1.0053 | 0.0000 | 0.1047 | 3,612.83 |
| 4712-08-103-026 | SMITH JEFFREY 9632 SCENIC BRIGHTON, MI 48114 | 0.7050 | 0.0000 | 0.1035 | 3,572.66 |
| 4712-08-103-038 | JUZSWIK KENNETH 1130 SCENIC POINTE BRIGHTON, MI 48114 | 0.3061 | 0.0000 | 0.1020 | 3,519.29 |
| 4712-08-103-039 | POELKE LINDA REV LIV TRUST 1098 SCENIC POINTE BRIGHTON, MI 48114 | 0.4501 | 0.0000 | 0.1025 | 3,538.56 |
| 4712-08-103-040 | POELKE CHRISTOPHER 1066 SCENIC POINTE BRIGHTON, MI 48114 | 0.4374 | 0.0000 | 0.1025 | 3,536.86 |
| 4712-08-103-041 | DAILING JASON 1042 SCENIC POINTE BRIGHTON, MI 48114 | 0.3504 | 0.0000 | 0.1022 | 3,525.22 |
| 4712-08-103-042 | SELL CHAD & MELISSA LIVING TRUST 1055 SCENIC POINTE BRIGHTON, MI 48114 | 0.7965 | 0.0000 | 0.1039 | 3,584.90 |
| 4712-08-103-043 | SCHULTE ROBERT & RAEANN 1085 SCENIC POINTE BRIGHTON, MI 48114 | 1.0916 | 0.0000 | 0.1050 | 3,624.38 |
| 4712-08-103-044 | MARZEC JASON 1117 SCENIC POINTE BRIGHTON, MI 48114 | 1.0382 | 0.0000 | 0.1048 | 3,617.23 |
| 4712-08-103-045 | ARMBRUSTMACHER ERIC 1149 SCENIC POINTE BRIGHTON, MI 48114 | 0.9237 | 0.0000 | 0.1044 | 3,601.92 |

LIVINGSTON COUNTY Original Assessment Roll

| Project: T2501G | | BRIGHTON NO. 4 | | | |
|---------------------------|---|----------------|--------|--------|----------|
| 4712-08-103-046 | LAMBRIX DEBRA 1181 SCENIC POINTE BRIGHTON, MI 48114 | 0.9064 | 0.0000 | 0.1043 | 3,599.60 |
| 4712-08-103-047 | TANDESKI JOSHUA 1186 XANADU BRIGHTON, MI 48114 | 1.0965 | 0.0000 | 0.1051 | 3,625.03 |
| 4712-08-103-048 | HARTMAN ERIC 1152 XANADU BRIGHTON, MI 48114 | 1.0927 | 0.0000 | 0.1050 | 3,624.53 |
| 4712-08-103-049 | PEARN JONATHAN & LAUREN 1124 XANADU BRIGHTON, MI 48114 | 1.0916 | 0.0000 | 0.1050 | 3,624.38 |
| 4712-08-103-050 | JUZSWIK ALEXANDRA 1092 XANADU BRIGHTON, MI 48114 | 1.0982 | 0.0000 | 0.1051 | 3,625.26 |
| 4712-08-103-051 | KISSAU TRUST 1062 XANADU BRIGHTON, MI 48114 | 1.0996 | 0.0000 | 0.1051 | 3,625.45 |
| 4712-08-103-052 | SMITH MARK 1030 XANADU BRIGHTON, MI 48114 | 0.6810 | 0.0000 | 0.1034 | 3,569.45 |
| 4712-08-200-002 | DANCA ROXANNE 9811 HYNE BRIGHTON, MI 48114 | 1.0467 | 1.0000 | 0.1049 | 3,618.37 |
| 4712-08-200-005 | VERDUN JACQUELINE 1040 S OLD US 23 BRIGHTON, MI 48114 | 0.7887 | 2.6300 | 0.2047 | 7,062.20 |
| 4712-08-200-006 | POTTER DAVID JR & JESSICA 9900 MCCLEMENTS BRIGHTON, MI 48114 | 0.9774 | 1.0000 | 0.1046 | 3,609.10 |
| 4712-08-200-007 | MCDERMOTT FRANK W 9846 MCCLEMENTS BRIGHTON, MI 48114 | 0.9692 | 1.0000 | 0.1046 | 3,608.00 |
| 4712-08-200-008 | TUCKER MATTHEW & CANDICE 9818 MCCLEMENTS BRIGHTON, MI 48114 | 0.9633 | 1.0000 | 0.1045 | 3,607.21 |
| 4712-08-200-009 | PROVOST JOHN & NANCY 9780 MCCLEMENTS BRIGHTON, MI 48114 | 0.9918 | 1.0000 | 0.1046 | 3,611.03 |
| 4712-08-200-011 | GALDES KENNETH 9503 HYNE BRIGHTON, MI 48114 | 1.2696 | 6.1400 | 0.0553 | 1,909.02 |
| 4712-08-200-012 | TURCZYN DAVID & ROSS CARRIE 9597 HYNE BRIGHTON, MI 48114 | 5.0491 | 6.1400 | 0.0700 | 2,414.65 |
| 4712-08-200-013 | ATTARD JOSEPH 9685 HYNE BRIGHTON, MI 48114 | 5.1657 | 6.1400 | 0.0704 | 2,430.25 |
| 4712-08-201-001 EXEMPT | NORTHWINDS AT OSBORN LAKE HOA DETENTION AREA BRIGHTON, MI 48114 | 1.0381 | 1.0400 | 0.0000 | 0.00 |
| 4712-08-201-002 EXEMPT | NORTHWINDS AT OSBORN LAKE HOA DETENTION AREA BRIGHTON, MI 48114 | 1.0451 | 1.0500 | 0.0000 | 0.00 |
| 4712-08-201-003 | GOODMAN BRIAN & CARRIE 1473 XANADU BRIGHTON, MI 48114 | 1.3039 | 0.9700 | 0.1059 | 3,652.78 |
| 4712-08-201-004 | TESSMAN ADAM 1432 XANADU BRIGHTON, MI 48114 | 1.1037 | 1.5500 | 0.1051 | 3,626.00 |
| 4712-08-201-005 | JAEKEL CHARLES 1394 XANADU BRIGHTON, MI 48114 | 1.1107 | 0.8700 | 0.1051 | 3,626.93 |
| 4712-08-201-006 | VANDENBERG TIMOTHY & JILL 1358 XANADU BRIGHTON, MI 48114 | 1.1063 | 0.9300 | 0.1051 | 3,626.35 |
| 4712-08-201-007 | WATTS DANIEL 1322 XANADU BRIGHTON, MI 48114 | 1.0942 | 0.9100 | 0.1050 | 3,624.73 |

LIVINGSTON COUNTY Original Assessment Roll

| Project: T2501G | | BRIGHTON NO. 4 | | | |
|-----------------|---|----------------|--------|--------|----------|
| 4712-08-201-008 | BUELOW JOEL 1284 XANADU BRIGHTON, MI 48114 | 1.1219 | 0.9100 | 0.1051 | 3,628.43 |
| 4712-08-201-009 | KROHL ROBERT J 1283 XANADU BRIGHTON, MI 48114 | 0.9699 | 1.4500 | 0.1046 | 3,608.10 |
| 4712-08-201-010 | CERVI LORENZO 1319 XANADU BRIGHTON, MI 48114 | 0.6202 | 1.1100 | 0.1032 | 3,561.31 |
| 4712-08-201-011 | WILENIUS GREGORY 1349 XANADU BRIGHTON, MI 48114 | 0.7061 | 1.1400 | 0.1035 | 3,572.81 |
| 4712-08-201-012 | BROWN MICHAEL 1379 XANADU BRIGHTON, MI 48114 | 1.0553 | 1.0700 | 0.1049 | 3,619.52 |
| 4712-08-201-013 | HOEH CHRISTOPHER 1407 XANADU BRIGHTON, MI 48114 | 1.2464 | 1.0900 | 0.1056 | 3,645.09 |
| 4712-08-201-014 | MILLER MATTHEW 1431 XANADU BRIGHTON, MI 48114 | 1.4234 | 1.1500 | 0.1063 | 3,668.77 |
| 4712-08-202-001 | SHINER ANDREW 9975 HAVENDALE BRIGHTON, MI 48114 | 0.5723 | 0.0000 | 0.1030 | 3,554.91 |
| 4712-08-202-002 | SELLERS MARY 9961 HAVENDALE BRIGHTON, MI 48114 | 0.5750 | 0.0000 | 0.1030 | 3,555.27 |
| 4712-08-202-003 | IVEZAJ DAJLINA 9945 HAVENDALE BRIGHTON, MI 48114 | 0.5721 | 0.0000 | 0.1030 | 3,554.88 |
| 4712-08-202-004 | SHIEK PATRICIA L LIVING TRUST 9933 HAVENDALE BRIGHTON, MI 48114 | 0.5818 | 0.0000 | 0.1031 | 3,556.18 |
| 4712-08-202-005 | DECLARK DANNY 9913 HAVENDALE BRIGHTON, MI 48114 | 0.5761 | 0.0000 | 0.1030 | 3,555.41 |
| 4712-08-202-006 | BENKE ELIZABETH 9899 HAVENDALE BRIGHTON, MI 48114 | 0.5761 | 0.0000 | 0.1030 | 3,555.41 |
| 4712-08-202-007 | SNETHKAMP EMILY 9879 HAVENDALE BRIGHTON, MI 48114 | 0.5776 | 0.0000 | 0.1030 | 3,555.61 |
| 4712-08-202-008 | PECORARO SANDRA 9863 HAVENDALE BRIGHTON, MI 48114 | 0.5761 | 0.0000 | 0.1030 | 3,555.41 |
| 4712-08-202-009 | TRAN PHONG 9849 HAVENDALE BRIGHTON, MI 48114 | 0.5737 | 0.0000 | 0.1030 | 3,555.09 |
| 4712-08-202-010 | STEEN ANDREW 9827 HAVENDALE BRIGHTON, MI 48114 | 0.5761 | 0.0000 | 0.1030 | 3,555.41 |
| 4712-08-202-011 | FLORES JOSHUA & AMANDA TRUST 9805 HAVENDALE BRIGHTON, MI 48114 | 0.5761 | 0.0000 | 0.1030 | 3,555.41 |
| 4712-08-202-012 | GALLATIN DIAN 1122 TIMBERLEAF BRIGHTON, MI 48114 | 0.5909 | 0.0000 | 0.1031 | 3,557.39 |
| 4712-08-202-013 | HOVDE MARK 1134 TIMBERLEAF BRIGHTON, MI 48114 | 0.5756 | 0.0000 | 0.1030 | 3,555.35 |
| 4712-08-202-014 | GUTJAHR TOBIAS 1146 TIMBERLEAF BRIGHTON, MI 48114 | 0.5748 | 0.0000 | 0.1030 | 3,555.24 |
| 4712-08-202-015 | GENTNER THERESA 1168 TIMBERLEAF BRIGHTON, MI 48114 | 0.5726 | 0.0000 | 0.1030 | 3,554.95 |
| 4712-08-202-016 | CHURCH SAMANTHA 1184 TIMBERLEAF BRIGHTON, MI 48114 | 0.5757 | 0.0000 | 0.1030 | 3,555.36 |

LIVINGSTON COUNTY Original Assessment Roll

| Project: T2501G | | BRIGHTON NO. 4 | | | |
|-----------------|--|----------------|--------|--------|----------|
| 4712-08-202-017 | PALERMO ANTONETTE TRUST 1242 TIMBERLEAF BRIGHTON, MI 48114 | 0.5757 | 0.0000 | 0.1030 | 3,555.36 |
| 4712-08-202-018 | GALLAGHER MICHAEL 1250 TIMBERLEAF BRIGHTON, MI 48114 | 0.5670 | 0.0000 | 0.1030 | 3,554.20 |
| 4712-08-202-019 | BERNAICHE STEPHEN 1262 TIMBERLEAF BRIGHTON, MI 48114 | 0.5681 | 0.0000 | 0.1030 | 3,554.34 |
| 4712-08-202-020 | DEGARMO JOHN & PATRICIA TRUST 1280 TIMBERLEAF BRIGHTON, MI 48114 | 0.5744 | 0.0000 | 0.1030 | 3,555.19 |
| 4712-08-202-021 | CHIODO STEVEN PAUL 1300 TIMBERLEAF BRIGHTON, MI 48114 | 0.5741 | 0.0000 | 0.1030 | 3,555.15 |
| 4712-08-202-022 | CLAUS JANE 1320 TIMBERLEAF BRIGHTON, MI 48114 | 0.5741 | 0.0000 | 0.1030 | 3,555.15 |
| 4712-08-202-023 | KRAMARZ MARTIN 1338 TIMBERLEAF BRIGHTON, MI 48114 | 0.5748 | 0.0000 | 0.1030 | 3,555.24 |
| 4712-08-202-024 | BONADIO MICHAEL 1352 TIMBERLEAF BRIGHTON, MI 48114 | 0.5685 | 0.0000 | 0.1030 | 3,554.40 |
| 4712-08-202-025 | MONAHAN RAYMOND 1374 TIMBERLEAF BRIGHTON, MI 48114 | 0.5624 | 0.0000 | 0.1030 | 3,553.58 |
| 4712-08-202-026 | LEHMAN PAUL 1392 TIMBERLEAF BRIGHTON, MI 48114 | 0.5624 | 0.0000 | 0.1030 | 3,553.58 |
| 4712-08-202-027 | GILES BARBARA 1414 TIMBERLEAF BRIGHTON, MI 48114 | 0.5636 | 0.0000 | 0.1030 | 3,553.74 |
| 4712-08-202-028 | MITCHELL SARAH 1428 TIMBERLEAF BRIGHTON, MI 48114 | 0.5760 | 0.0000 | 0.1030 | 3,555.40 |
| 4712-08-202-029 | BOYLE DAVID 1456 TIMBERLEAF BRIGHTON, MI 48114 | 0.5764 | 0.0000 | 0.1030 | 3,555.45 |
| 4712-08-202-030 | YOUNG PATRICIA 1421 TIMBERLEAF BRIGHTON, MI 48114 | 0.5691 | 0.0000 | 0.1030 | 3,554.48 |
| 4712-08-202-031 | LONG CHRISTOPHER ZONZINI 1401 TIMBERLEAF BRIGHTON, MI 48114 | 0.5838 | 0.0000 | 0.1031 | 3,556.44 |
| 4712-08-202-032 | VALLE CATHY 1383 TIMBERLEAF BRIGHTON, MI 48114 | 0.5838 | 0.0000 | 0.1031 | 3,556.44 |
| 4712-08-202-033 | CALLAHAN LEE 1367 TIMBERLEAF BRIGHTON, MI 48114 | 0.5896 | 0.0000 | 0.1031 | 3,557.22 |
| 4712-08-202-034 | HARRISON JO G 1345 TIMBERLEAF BRIGHTON, MI 48114 | 0.5810 | 0.0000 | 0.1031 | 3,556.07 |
| 4712-08-202-035 | PREWITT NEIL 1329 TIMBERLEAF BRIGHTON, MI 48114 | 0.5851 | 0.0000 | 0.1031 | 3,556.62 |
| 4712-08-202-036 | ZBIZEK NULPH LISA 1307 TIMBERLEAF BRIGHTON, MI 48114 | 0.5796 | 0.0000 | 0.1030 | 3,555.88 |
| 4712-08-202-037 | CLONTZ MICHAEL 1285 TIMBERLEAF BRIGHTON, MI 48114 | 0.5819 | 0.0000 | 0.1031 | 3,556.19 |
| 4712-08-202-038 | MICKLES ROBERT 1263 TIMBERLEAF BRIGHTON, MI 48114 | 0.5966 | 0.0000 | 0.1031 | 3,558.16 |
| 4712-08-202-039 | SHIELDS RANDY 9898 DOVETAIL BRIGHTON, MI 48114 | 0.5871 | 0.0000 | 0.1031 | 3,556.89 |

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| 4712-08-202-040 | DELORENZO LUCIANO 9908 DOVETAIL BRIGHTON, MI 48114 | 0.5801 | 0.0000 | 0.1030 | 3,555.95 |
| 4712-08-202-041 | AZZOPARDI RONALD 9920 DOVETAIL BRIGHTON, MI 48114 | 0.5730 | 0.0000 | 0.1030 | 3,555.00 |
| 4712-08-202-042 | VICTORY DANIEL 1282 CANDLELIGHT BRIGHTON, MI 48114 | 0.6449 | 0.0000 | 0.1033 | 3,564.62 |
| 4712-08-202-043 | BIG SKY DEVELOPMENT LLC CANDLELIGHT BRIGHTON, MI 48114 | 0.5921 | 0.0000 | 0.1031 | 3,557.55 |
| 4712-08-202-044 | BIG SKY DEVELOPMENT LLC CANDLELIGHT BRIGHTON, MI 48114 | 0.5857 | 0.0000 | 0.1031 | 3,556.70 |
| 4712-08-202-045 | ARVO NOAH 1239 CANDLELIGHT BRIGHTON, MI 48114 | 0.5975 | 0.0000 | 0.1031 | 3,558.28 |
| 4712-08-202-046 | DEYARMOND JOHN 1219 CANDLELIGHT BRIGHTON, MI 48114 | 0.6098 | 0.0000 | 0.1032 | 3,559.92 |
| 4712-08-202-047 | PRICE MARK 1197 CANLELIGHT BRIGHTON, MI 48114 | 0.6044 | 0.0000 | 0.1031 | 3,559.20 |
| 4712-08-202-048 | MARKUS JR ROBERT 1183 CANDLELIGHT BRIGHTON, MI 48114 | 0.5921 | 0.0000 | 0.1031 | 3,557.55 |
| 4712-08-202-049 | BIG SKY DEVELOPMENT INC 1161 CANDLELIGHT BRIGHTON, MI 48114 | 0.5698 | 0.0000 | 0.1030 | 3,554.57 |
| 4712-08-202-050 | REAMER RUSSELL 1145 CANDLELIGHT BRIGHTON, MI 48114 | 0.5704 | 0.0000 | 0.1030 | 3,554.65 |
| 4712-08-202-051 | BERRYMAN DENNIS 1129 CANDLELIGHT BRIGHTON, MI 48114 | 0.5709 | 0.0000 | 0.1030 | 3,554.72 |
| 4712-08-202-052 | RIDDLE CLARISSA 1113 CANDLELIGHT BRIGHTON, MI 48114 | 0.6358 | 0.0000 | 0.1033 | 3,563.40 |
| 4712-08-202-053 | COBUS STEVEN 9938 HAVENDALE BRIGHTON, MI 48114 | 0.5682 | 0.0000 | 0.1030 | 3,554.36 |
| 4712-08-202-054 | ARMOUR NANCY 9924 HAVENDALE BRIGHTON, MI 48114 | 0.5745 | 0.0000 | 0.1030 | 3,555.20 |
| 4712-08-202-055 | MANWILLER JOHN 9906 HAVENDALE BRIGHTON, MI 48114 | 0.5739 | 0.0000 | 0.1030 | 3,555.12 |
| 4712-08-202-056 | NELSON PAUL 9882 HAVENDALE BRIGHTON, MI 48114 | 0.5749 | 0.0000 | 0.1030 | 3,555.25 |
| 4712-08-202-057 | DE CLONIE MACLENNAN JOHANNES 9872 HAVENDALE BRIGHTON, MI 48114 | 0.5753 | 0.0000 | 0.1030 | 3,555.31 |
| 4712-08-202-058 | WOLOGO ALBERT 9860 HAVENDALE BRIGHTON, MI 48114 | 0.5878 | 0.0000 | 0.1031 | 3,556.98 |
| 4712-08-202-059 | RYAN RANDY 1141 TIMBERLEAF BRIGHTON, MI 48114 | 0.5777 | 0.0000 | 0.1030 | 3,555.63 |
| 4712-08-202-060 | MYERS RICHARD 1163 TIMBERLEAF BRIGHTON, MI 48114 | 0.5850 | 0.0000 | 0.1031 | 3,556.60 |
| 4712-08-202-061 | SCHIESEL VICKI LEE 1179 TIMBERLEAF BRIGHTON, MI 48114 | 0.5801 | 0.0000 | 0.1030 | 3,555.95 |
| 4712-08-202-062 | KRAJOVIC DAVID 1199 TIMBERLEAF BRIGHTON, MI 48114 | 0.5798 | 0.0000 | 0.1030 | 3,555.91 |

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| 4712-08-202-063 | GROSH ELIZABETH 1247 TIMBERLEAF BRIGHTON, MI 48114 | 0.6159 | 0.0000 | 0.1032 | 3,560.74 |
| 4712-08-202-064 | NABOZNY THERESA 9881 DOVETAIL BRIGHTON, MI 48114 | 0.5910 | 0.0000 | 0.1031 | 3,557.41 |
| 4712-08-202-065 | BRUGNONE DONALD 9901 DOVETAIL BRIGHTON, MI 48114 | 0.5642 | 0.0000 | 0.1030 | 3,553.82 |
| 4712-08-202-066 | BUCCITELLI ANTHONY 9915 DOVETAIL BRIGHTON, MI 48114 | 0.5809 | 0.0000 | 0.1031 | 3,556.06 |
| 4712-08-202-067 | HICKS STEVEN 9931 DOVETAIL BRIGHTON, MI 48114 | 0.6352 | 0.0000 | 0.1033 | 3,563.32 |
| 4712-08-202-068 | BONELLO GERARD 1212 CANDLELIGHT BRIGHTON, MI 48114 | 0.5735 | 0.0000 | 0.1030 | 3,555.07 |
| 4712-08-202-069 | CZILLI KYLE 1194 CANDLELIGHT BRIGHTON, MI 48114 | 0.5721 | 0.0000 | 0.1030 | 3,554.88 |
| 4712-08-202-070 | JOPPS IRWIN 1180 CANDLELIGHT BRIGHTON, MI 48114 | 0.5758 | 0.0000 | 0.1030 | 3,555.37 |
| 4712-08-202-071 | SCHILLINGER DEBRA 1160 CANDLELIGHT BRIGHTON, MI 48114 | 0.5814 | 0.0000 | 0.1031 | 3,556.12 |
| 4712-08-202-072 | MORFITT RAYMOND 1142 CANDLELIGHT BRIGHTON, MI 48114 | 0.5767 | 0.0000 | 0.1030 | 3,555.49 |
| 4712-08-202-073 | RAY RICHARD CANDLELIGHT BRIGHTON, MI 48114 | 0.5872 | 0.0000 | 0.1031 | 3,556.90 |
| 4712-08-202-074 | BIG SKY DEVELOPMENT LLC CANDLELIGHT BRIGHTON, MI 48114 | 0.5865 | 0.0000 | 0.1031 | 3,556.81 |
| 4712-08-202-075 | BIG SKY DEVELOPMENT LLC CANDLELIGHT BRIGHTON, MI 48114 | 0.6032 | 0.0000 | 0.1031 | 3,559.04 |
| 4712-08-202-076 | GENEREUX CHRISTIAN 1340 CANDLELIGHT BRIGHTON, MI 48114 | 0.5704 | 0.0000 | 0.1030 | 3,554.65 |
| 4712-08-202-077 | MCFARLAND LEHMAN 1318 CANDLELIGHT BRIGHTON, MI 48114 | 0.6410 | 0.0000 | 0.1033 | 3,564.10 |
| 4712-08-202-078 | BIG SKY DEVELOPMENT LLC CANDLELIGHT BRIGHTON, MI 48114 | 0.6194 | 0.0000 | 0.1032 | 3,561.21 |
| 4712-08-202-079 | JACK LANSING PROPERTIES LLC S OLD US 23 BRIGHTON, MI 48114 | 6.8432 | 0.0000 | 0.2281 | 7,872.18 |
| 4712-08-202-080 EXEMPT | DEERFIELD PRESERVE DEVELOPMENT LLC OPEN SPACE | 11.1111 | 0.0000 | 0.0000 | 0.00 |
| 4712-08-202-081 EXEMPT | DEERFIELD PRESERVE DEVELOPMENT LLC OPEN SP | 11.3329 | 0.0000 | 0.0000 | 0.00 |
| 4712-08-202-082 EXEMPT | DEERFIELD PRESERVE DEVELOPMENT LLC OPEN SP | 4.6765 | 0.0000 | 0.0000 | 0.00 |
| 4712-08-400-004 | HARVEY MELINDA 1990 S OLD US 23 BRIGHTON, MI 48114 | 0.9999 | 0.9100 | 0.1047 | 3,612.11 |
| 4712-08-400-005 | BKW PROPERTY MANAGEMENT LLC 1852 S OLD US 23 BRIGHTON, MI 48114 | 1.1441 | 1.0500 | 0.8108 | 27,979.79 |
| 4712-08-400-006 EXEMPT | CHARTER TOWNSHIP OF BRIGHTON 1580 S OLD US 23 BRIGHTON, MI 48114 | 23.4734 | 24.5000 | 0.0000 | 0.00 |

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| 4712-08-400-007 | ROSE BRITTANY LYNN 9840 HYNE BRIGHTON, MI 48114 | 2.3111 | 2.1000 | 0.1098 | 3,787.53 |
| 4712-08-400-008 | CZARNECKI DENISE M 9800 HYNE BRIGHTON, MI 48114 | 0.6887 | 0.7500 | 0.1035 | 3,570.48 |
| 4712-08-400-009 | LEVESQUE ERIC 9766 HYNE BRIGHTON, MI 48114 | 1.1492 | 1.0400 | 0.1053 | 3,632.08 |
| 4712-08-400-010 | TORO JEFFREY 1515 BOSAK BRIGHTON, MI 48114 | 0.7439 | 0.8800 | 0.1037 | 3,577.86 |
| 4712-08-400-011 | SIEWERT RICHARD D 9750 HYNE BRIGHTON, MI 48114 | 0.1218 | 0.9500 | 0.1013 | 3,494.64 |
| 4712-08-400-015 | BALLIN FAMILY TRUST 1557 BOSAK BRIGHTON, MI 48114 | 0.4253 | 6.3000 | 0.1024 | 3,535.24 |
| 4712-08-400-019 | MMK2 LLC 1840 S OLD US 23 BRIGHTON, MI 48114 | 1.7305 | 1.8300 | 0.4099 | 14,144.88 |
| 4712-08-400-020 | DUNN TOM & LORRAINE 9979 MEVIS BRIGHTON, MI 48114 | 0.4474 | 0.4500 | 0.2033 | 7,016.54 |
| 4712-08-400-021 | TEETER GREGORY & ROBIN 9980 MEVIS BRIGHTON, MI 48114 | 0.4471 | 0.4500 | 0.2033 | 7,016.50 |
| 4712-08-400-023 | RATHWELL JULIE 1666 S OLD US 23 BRIGHTON, MI 48114 | 0.7190 | 0.6100 | 0.1036 | 3,574.53 |
| 4712-08-400-024 | MMK2 LLC S OLD US 23 BRIGHTON, MI 48114 | 0.2945 | 0.2200 | 0.4043 | 13,952.77 |
| 4712-08-400-029 | IMPELLIZZERI ANTHONY 1529 BOSAK BRIGHTON, MI 48114 | 0.3568 | 0.8800 | 0.1022 | 3,526.08 |
| 4712-08-401-001 | LEWANDOWSKI MEGAN 9964 MEVIS BRIGHTON, MI 48114 | 0.3667 | 0.3600 | 0.4046 | 13,962.43 |
| 4712-08-401-002 | ALFANO AMANDA 9948 MEVIS BRIGHTON, MI 48114 | 0.2754 | 0.2800 | 0.2027 | 6,993.53 |
| 4712-08-401-003 | JACKS JOSEPH J 9932 MEVIS BRIGHTON, MI 48114 | 0.2754 | 0.2800 | 0.1019 | 3,515.19 |
| 4712-08-401-004 | PEEL GRANT 9916 MEVIS BRIGHTON, MI 48114 | 0.2754 | 0.2800 | 0.1019 | 3,515.19 |
| 4712-08-401-005 | BEERS JANNET M 9898 MEVIS BRIGHTON, MI 48114 | 0.2754 | 0.2800 | 0.1019 | 3,515.19 |
| 4712-08-401-008 | FROWNFEELTER CHAD 9850 MEVIS BRIGHTON, MI 48114 | 0.2754 | 0.2800 | 0.1019 | 3,515.19 |
| 4712-08-401-009 | IRWIN DAVID 9834 MEVIS BRIGHTON, MI 48114 | 0.5509 | 0.5500 | 0.1029 | 3,552.04 |
| 4712-08-401-011 | WILLIAMS SARAH 9802 MEVIS BRIGHTON, MI 48114 | 0.2754 | 0.2800 | 0.1019 | 3,515.19 |
| 4712-08-401-012 | JACKSON CHARLES R 9790 MEVIS BRIGHTON, MI 48114 | 0.2754 | 0.2800 | 0.1019 | 3,515.19 |
| 4712-08-401-013 | BROCK DOUGLAS 9786 MEVIS BRIGHTON, MI 48114 | 0.3856 | 0.3700 | 0.1023 | 3,529.93 |
| 4712-08-401-014 | ACURAGI TRACY 1794 VISTA BRIGHTON, MI 48114 | 0.2845 | 0.2800 | 0.1019 | 3,516.40 |

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| 4712-08-401-015 | ACURAGI TRACY VISTA BRIGHTON, MI 48114 | 0.2825 | 0.2800 | 0.1019 | 3,516.14 |
| 4712-08-401-018 | CHREIGHTON AMY 9849 MEVIS BRIGHTON, MI 48114 | 0.2754 | 0.2800 | 0.1019 | 3,515.19 |
| 4712-08-401-019 | YUSKO ROBERT 9865 MEVIS BRIGHTON, MI 48114 | 0.2754 | 0.2800 | 0.1019 | 3,515.19 |
| 4712-08-401-020 | DAVIS KELLEY MEVIS BRIGHTON, MI 48114 | 0.2754 | 0.2800 | 0.1019 | 3,515.19 |
| 4712-08-401-021 | DAVIS KELLEY 9897 MEVIS BRIGHTON, MI 48114 | 0.2754 | 0.2800 | 0.1019 | 3,515.19 |
| 4712-08-401-024 | STECEWICZ ROBERT & CHERYL 9947 MEVIS BRIGHTON, MI 48114 | 0.2754 | 0.2800 | 0.2027 | 6,993.53 |
| 4712-08-401-025 | HELMER LAURA 9963 MEVIS BRIGHTON, MI 48114 | 0.4145 | 0.4200 | 0.2032 | 7,012.14 |
| 4712-08-401-026 | HERMAN JODY 9925 MEVIS BRIGHTON, MI 48114 | 0.5509 | 0.5500 | 0.1029 | 3,552.04 |
| 4712-08-401-027 | BALDWIN COLLIN 9874 MEVIS BRIGHTON, MI 48114 | 0.5509 | 0.0000 | 0.1029 | 3,552.04 |
| 4712-08-401-028 | WATSON PAUL 9825 MEVIS BRIGHTON, MI 48114 | 0.5509 | 0.0000 | 0.1029 | 3,552.04 |
| 4712-08-402-001 | MCCALLUM ALEXIS 1800 SHERLYNN BRIGHTON, MI 48114 | 0.5569 | 0.5600 | 0.2038 | 7,031.19 |
| 4712-08-402-002 | STEIN LINDA 1808 SHERLYNN BRIGHTON, MI 48114 | 0.4679 | 0.4700 | 0.3042 | 10,497.62 |
| 4712-08-402-003 | JUHASZ BALAZS 1816 SHERLYNN BRIGHTON, MI 48114 | 0.4605 | 0.4600 | 0.1026 | 3,539.95 |
| 4712-08-402-004 | MCRAE GARY 1824 SHERLYNN BRIGHTON, MI 48114 | 0.4623 | 0.4600 | 0.1026 | 3,540.19 |
| 4712-08-402-005 | FREDERICK JAMES 1832 SHERLYNN BRIGHTON, MI 48114 | 0.4640 | 0.4600 | 0.1026 | 3,540.42 |
| 4712-08-402-006 | BLAGBORNE MICHAEL & TRESE 1840 SHERLYNN BRIGHTON, MI 48114 | 0.4658 | 0.4600 | 0.1026 | 3,540.66 |
| 4712-08-402-007 | GRIMM ALAN 1848 SHERLYNN BRIGHTON, MI 48114 | 0.3972 | 0.4700 | 0.1023 | 3,531.48 |
| 4712-08-402-008 | COMBS CHARLES JR & LISA 1856 SHERLYNN BRIGHTON, MI 48114 | 0.5581 | 0.6000 | 0.1030 | 3,553.01 |
| 4712-08-402-009 | ZACHMANN BRUCE 1864 SHERLYNN BRIGHTON, MI 48114 | 0.9240 | 1.1000 | 0.1044 | 3,601.96 |
| 4712-08-402-010 | ORLANDO RAYMOND & JO ANN TRUST 1872 SHERLYNN BRIGHTON, MI 48114 | 0.4990 | 0.9800 | 0.1027 | 3,545.10 |
| 4712-08-402-021 | SHOLLACK MICHAEL & ROBIN 1959 SHERLYNN BRIGHTON, MI 48114 | 0.5348 | 0.8300 | 0.1029 | 3,549.89 |
| 4712-08-402-022 | LUTTERMOSER CHRISTOPHER 1943 SHERLYNN BRIGHTON, MI 48114 | 0.2413 | 0.6000 | 0.1017 | 3,510.62 |
| 4712-08-402-023 | TOWNE JEREMY 9702 WALFRAN BRIGHTON, MI 48114 | 0.1007 | 0.5300 | 0.1012 | 3,491.81 |

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| 4712-08-402-024 | ROBINETTE TIFFANY TRUST 9724 WALFRAN BRIGHTON, MI 48114 | 0.4565 | 0.6100 | 0.1026 | 3,539.41 |
| 4712-08-402-025 | HILL BRADLEY 9740 WALFRAN BRIGHTON, MI 48114 | 0.3868 | 0.5100 | 0.1023 | 3,530.09 |
| 4712-08-402-026 | CLASSEN DAVID & KATHLEEN 9756 WALFRAN BRIGHTON, MI 48114 | 0.4803 | 0.4900 | 0.1027 | 3,542.60 |
| 4712-08-402-027 | NIEMI GABRIELLE 9776 WALFRAN BRIGHTON, MI 48114 | 0.4996 | 0.5100 | 0.1027 | 3,545.18 |
| 4712-08-402-028 | LEPPEK JEFFREY & PAMELA 9800 WALFRAN BRIGHTON, MI 48114 | 1.3150 | 1.3200 | 0.1059 | 3,654.27 |
| 4712-08-402-029 | MARIANNE JONES &AMUNDSEN ELIZABETH 9838 WALFRAN BRIGHTON, MI 48114 | 0.6102 | 0.6100 | 0.1032 | 3,559.98 |
| 4712-08-402-030 | BURNETT DALE 9864 WALFRAN BRIGHTON, MI 48114 | 0.5201 | 0.5200 | 0.1028 | 3,547.92 |
| 4712-08-402-031 | BEAUDETTE ANNETTE TRUST 9898 WALFRAN BRIGHTON, MI 48114 | 0.5234 | 0.5300 | 0.1028 | 3,548.36 |
| 4712-08-402-032 | SANDERSON KAREN A 9899 WALFRAN BRIGHTON, MI 48114 | 0.5777 | 0.5700 | 0.1030 | 3,555.63 |
| 4712-08-402-033 | JONES REBECCA 9877 WALFRAN BRIGHTON, MI 48114 | 0.4672 | 0.4700 | 0.1026 | 3,540.84 |
| 4712-08-402-034 | ADAMS STANLEY & BARBARA 9859 WALFRAN BRIGHTON, MI 48114 | 0.4709 | 0.4700 | 0.1026 | 3,541.34 |
| 4712-08-402-035 | HUFFAKER CODY 9837 WALFRAN BRIGHTON, MI 48114 | 0.5348 | 0.5200 | 0.1029 | 3,549.89 |
| 4712-08-402-036 | BENNETT CHRISTINA 1895 RODANDE BRIGHTON, MI 48114 | 0.5481 | 0.5300 | 0.1029 | 3,551.67 |
| 4712-08-402-037 | CLARK GERALD 1869 RODANDE BRIGHTON, MI 48114 | 0.4932 | 0.5500 | 0.1027 | 3,544.32 |
| 4712-08-402-038 | RYSKAMP JENNIFER 1855 RODANDE BRIGHTON, MI 48114 | 0.4712 | 0.4700 | 0.1026 | 3,541.38 |
| 4712-08-402-039 | GONZALEZ SERGIO 1843 RODANDE BRIGHTON, MI 48114 | 0.4712 | 0.4700 | 0.1026 | 3,541.38 |
| 4712-08-402-040 | USHER ARTHUR & STEPHANIE 1831 RODANDE BRIGHTON, MI 48114 | 0.4712 | 0.4700 | 0.1026 | 3,541.38 |
| 4712-08-402-041 | BILLINGS GARY 1819 RODANDE BRIGHTON, MI 48114 | 0.4929 | 0.5000 | 0.1027 | 3,544.28 |
| 4712-08-402-042 | WILLIAMS NOAH 1817 SHERLYNN BRIGHTON, MI 48114 | 0.8669 | 0.8700 | 0.1042 | 3,594.32 |
| 4712-08-402-043 | SAULTZ DUANE 1809 SHERLYNN BRIGHTON, MI 48114 | 0.4598 | 0.4600 | 0.2034 | 7,018.20 |
| 4712-08-402-044 | ROBINSON KEVIN 1801 SHERLYNN BRIGHTON, MI 48114 | 0.5722 | 0.5700 | 0.2038 | 7,033.23 |
| 4712-08-402-045 | HAUPT JAMES & DANA 1851 SHERLYNN BRIGHTON, MI 48114 | 0.2786 | 0.5400 | 0.1019 | 3,515.61 |
| 4712-08-402-046 | ALLAN KATHERINE 1836 RODANDE BRIGHTON, MI 48114 | 0.4909 | 0.4900 | 0.1027 | 3,544.02 |

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| 4712-08-402-047 | ORME MARY TRUST 1852 RODANDE BRIGHTON, MI 48114 | 0.4986 | 0.4900 | 0.1027 | 3,545.05 |
| 4712-08-402-048 | JACKMAN DIANNE TRUST 1870 RODANDE BRIGHTON, MI 48114 | 0.5025 | 0.4900 | 0.1027 | 3,545.57 |
| 4712-08-402-049 | BURNETT DALE E 9775 WALFRAN BRIGHTON, MI 48114 | 0.5435 | 0.5100 | 0.1029 | 3,551.05 |
| 4712-08-402-050 | PODINA FAMILY REV TRUST 9755 WALFRAN BRIGHTON, MI 48114 | 0.5191 | 0.5300 | 0.1028 | 3,547.79 |
| 4712-08-402-051 | STEVENS BRIAN & BARBARA 9725 WALFRAN BRIGHTON, MI 48114 | 0.2241 | 0.5400 | 0.1017 | 3,508.32 |
| 4712-08-402-052 | GREEN DENNIS 1911 SHERLYNN BRIGHTON, MI 48114 | 0.4080 | 0.5600 | 0.1024 | 3,532.92 |
| 4712-08-402-053 | WOODWARD JOHN & VALERIE 1901 SHERLYNN BRIGHTON, MI 48114 | 0.2959 | 0.5000 | 0.1019 | 3,517.93 |
| 4712-08-402-054 | JAAKKOLA GARY & SANDRA 1893 SHERLYNN BRIGHTON, MI 48114 | 0.2526 | 0.4800 | 0.1018 | 3,512.14 |
| 4712-08-402-055 | SPARLING PETER 1879 SHERLYNN BRIGHTON, MI 48114 | 0.0938 | 0.6200 | 0.1012 | 3,490.89 |
| 4712-08-402-056 EXEMPT | COUNTRY SIDE PARK PARK BRIGHTON, MI 48114 | 0.1131 | 0.0000 | 0.0000 | 0.00 |
| 4712-09-100-004 | KINCAID PROPERTIES ONE LLC 1363 S OLD US 23 & 1369 BRIGHTON, MI 48114 | 4.3849 | 3.2100 | 0.1178 | 4,064.96 |
| 4712-09-100-015 | HUNDERTMARK JACK & SHELLEY 10147 HYNE BRIGHTON, MI 48114 | 0.9532 | 1.3900 | 0.0541 | 1,866.69 |
| 4712-09-100-019 | STORMYS REAL ESTATE HOLDINGS LLC TAYLOR BRIGHTON, MI 48114 | 0.9161 | 0.7700 | 0.0540 | 1,861.73 |
| 4712-09-100-022 | BARUZZINI DEVELOPMENT CO 1279 S OLD US 23 BRIGHTON, MI 48114 | 3.3037 | 3.0300 | 0.1136 | 3,920.32 |
| 4712-09-100-023 | KHAN SHAZ 1288 TAYLOR BRIGHTON, MI 48114 | 1.1811 | 1.4400 | 0.0550 | 1,897.18 |
| 4712-09-100-024 | SWITZER MARY MARGARET 1300 TAYLOR BRIGHTON, MI 48114 | 0.9596 | 0.7400 | 0.0541 | 1,867.55 |
| 4712-09-100-026 | MORRISON R E LLC 1183 S OLD US 23 BRIGHTON, MI 48114 | 0.1575 | 2.1400 | 0.1014 | 3,499.41 |
| 4712-09-100-027 | BRIGHTON COMMERCE CENTER LLC 1219 S OLD US 23 BRIGHTON, MI 48114 | 1.2405 | 2.1400 | 0.1056 | 3,644.30 |
| 4712-09-100-028 | RICHARDS PATRICIA TRUST TAYLOR BRIGHTON, MI 48114 | 2.1262 | 7.6000 | 0.0586 | 2,023.62 |
| 4712-09-100-029 | CATALDO DONALD II TAYLOR BRIGHTON, MI 48114 | 4.4287 | 5.5200 | 0.0676 | 2,331.65 |
| 4712-09-100-032 | JDP INVESTMENTS LLC 1255 S OLD US 23 BRIGHTON, MI 48114 | 1.1433 | 1.4200 | 0.1052 | 3,631.30 |
| 4712-09-100-034 EXEMPT | LIVINGSTON COUNTY ROAD COMM TAYLOR BRIGHTON, MI 48114 | 0.9555 | 0.9500 | 0.0000 | 0.00 |
| 4712-09-100-035 | STORMYS REAL ESTATE HOLDINGS LLC HYNE BRIGHTON, MI 48114 | 4.6480 | 4.1500 | 0.0684 | 2,360.99 |

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| 4712-09-100-036 | RICHARDS PATRICIA TRUST 10355 HYNE BRIGHTON, MI 48114 | 0.1442 | 21.6800 | 0.0510 | 1,758.46 |
| 4712-09-300-002 | DOWNES AUBREY & KATHRYN 10460 HYNE BRIGHTON, MI 48114 | 0.0412 | 16.6400 | 0.0506 | 1,744.68 |
| 4712-09-300-004 | EAGLE KENNETH 10120 HYNE BRIGHTON, MI 48114 | 2.0403 | 1.8200 | 0.0583 | 2,012.13 |
| 4712-09-300-006 | TORRES RONALD 1635 S OLD US 23 BRIGHTON, MI 48114 | 0.7696 | 0.6200 | 0.0534 | 1,842.13 |
| 4712-09-300-010 | FREEMAN BARRY 1979 S OLD US 23 BRIGHTON, MI 48114 | 0.7096 | 0.5000 | 0.1539 | 5,312.44 |
| 4712-09-300-011 | PARTNER RENTALS LLC 1991 S OLD US 23 BRIGHTON, MI 48114 | 0.7030 | 0.5000 | 0.1035 | 3,572.39 |
| 4712-09-300-012 | MINTON ANTHONY 10050 HYNE BRIGHTON, MI 48114 | 3.7033 | 3.4200 | 0.1152 | 3,973.78 |
| 4712-09-300-019 | PALEMBAS-LIESS STEPHANIE 10202 HYNE BRIGHTON, MI 48114 | 2.0021 | 4.5000 | 0.0582 | 2,007.02 |
| 4712-09-300-021 | DOTY BRUCE 1661 S OLD US 23 BRIGHTON, MI 48114 | 1.7924 | 1.6100 | 0.0573 | 1,978.96 |
| 4712-09-300-022 | BIDWELL RALPH JR 1681 S OLD US 23 BRIGHTON, MI 48114 | 15.4644 | 17.1800 | 0.1104 | 3,808.04 |
| 4712-09-300-023 | ROSE JOHN & DONNA 10180 HYNE BRIGHTON, MI 48114 | 5.2037 | 5.0000 | 0.0706 | 2,435.33 |
| 4712-09-300-026 | ZAYLER DALE M 1841 S OLD US 23 BRIGHTON, MI 48114 | 1.1885 | 0.8100 | 0.1054 | 3,637.34 |
| 4712-09-300-028 | ALIVE FAMILY CHURCH INC 1615 S OLD US 23 BRIGHTON, MI 48114 | 9.1221 | 9.0300 | 0.1362 | 4,698.72 |
| 4712-09-301-001 | CHEVALIER JEREMY 1856 COBBLE BRIGHTON, MI 48114 | 1.1608 | 0.5100 | 0.1053 | 3,633.64 |
| 4712-09-301-002 | STARKS LEJON 1872 COBBLE BRIGHTON, MI 48114 | 1.1182 | 0.5900 | 0.1051 | 3,627.94 |
| 4712-09-301-003 | GRAY DONALD & LINDSAY 1898 COBBLE BRIGHTON, MI 48114 | 1.0604 | 0.4300 | 0.1049 | 3,620.20 |
| 4712-09-301-004 | DESANTIS STEVEN TRUST 1914 COBBLE BRIGHTON, MI 48114 | 1.0604 | 0.4300 | 0.1049 | 3,620.20 |
| 4712-09-301-005 | MARIN STEPHAN 1891 COBBLE BRIGHTON, MI 48114 | 1.0604 | 0.4300 | 0.1049 | 3,620.20 |
| 4712-09-301-006 | GILBERT JUSTIN 1875 COBBLE BRIGHTON, MI 48114 | 1.1185 | 0.5800 | 0.1051 | 3,627.98 |
| 4712-09-301-007 | DEWALD OLGA 1859 COBBLE BRIGHTON, MI 48114 | 1.2154 | 0.6200 | 0.1055 | 3,640.94 |
| 4712-09-301-009 | TUBBS ANDREW & VETTOR CAROLYN 1876 SHARPSAND BRIGHTON, MI 48114 | 0.6882 | 0.4300 | 0.1035 | 3,570.41 |
| 4712-09-301-085 EXEMPT | MORGAN INVESTMENT FAMILY LP PARK BRIGHTON, MI 48114 | 4.2696 | 0.0000 | 0.0000 | 0.00 |
| 4712-09-301-086 EXEMPT | MORGAN INVESTMENT FAMILY LP PARK BRIGHTON, MI 48114 | 0.1881 | 0.0000 | 0.0000 | 0.00 |

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| 4712-09-302-001 | KOONTZ MICHAEL 10029 SHENANDOAH RIDGE BRIGHTON, MI 48114 | 0.9720 | 0.8300 | 0.1046 | 3,608.38 |
| 4712-09-302-002 | FRIEBE SUSAN TRUST 10055 SHENANDOAH RIDGE BRIGHTON, MI 48114 | 0.9976 | 0.8800 | 0.1047 | 3,611.80 |
| 4712-09-302-003 | DESJARDIN JOSEPH J 10081 SHENANDOAH RIDGE BRIGHTON, MI 48114 | 1.1511 | 1.0400 | 0.1053 | 3,632.34 |
| 4712-09-302-004 | SKRELUNAS DONALD 10107 SHENANDOAH RIDGE BRIGHTON, MI 48114 | 1.3052 | 1.2000 | 0.1059 | 3,652.95 |
| 4712-09-302-005 | ZIELINSKI ROBERT & JOAN TRUST 10133 SHENANDOAH RIDGE BRIGHTON, MI 48114 | 1.4725 | 1.1500 | 0.1065 | 3,675.34 |
| 4712-09-302-006 | THORNTON SHELBY 10183 SHENANDOAH RIDGE BRIGHTON, MI 48114 | 1.1625 | 1.2300 | 0.1053 | 3,633.86 |
| 4712-09-302-007 | GLISPIE THOMAS 10233 SHENANDOAH RIDGE BRIGHTON, MI 48114 | 0.9438 | 1.0100 | 0.1045 | 3,604.61 |
| 4712-09-302-008 | PETERS KATHRYN 10238 SHENANDOAH RIDGE BRIGHTON, MI 48114 | 0.9504 | 1.0300 | 0.1045 | 3,605.49 |
| 4712-09-302-009 | KELLEY NICHOLAS 10218 SHENANDOAH RIDGE BRIGHTON, MI 48114 | 1.0262 | 0.8100 | 0.1048 | 3,615.63 |
| 4712-09-302-010 | FLYNN ROBERT 10198 SHENANDOAH RIDGE BRIGHTON, MI 48114 | 0.9848 | 0.9000 | 0.1046 | 3,610.09 |
| 4712-09-302-011 | BODARY JOSEPH ANDRE 10178 SHENANDOAH RIDGE BRIGHTON, MI 48114 | 1.6451 | 1.6300 | 0.1072 | 3,698.43 |
| 4712-09-302-012 | PARDINGTON PATRICK 10158 SHENANDOAH RIDGE BRIGHTON, MI 48114 | 1.1467 | 1.1600 | 0.1052 | 3,631.75 |
| 4712-09-302-013 | SPLAN DAVID JR 10136 SHENANDOAH RIDGE BRIGHTON, MI 48114 | 0.9722 | 0.8600 | 0.1046 | 3,608.40 |
| 4712-09-302-014 | ECKERT MICHAEL 10108 SHENANDOAH RIDGE BRIGHTON, MI 48114 | 0.9717 | 0.8600 | 0.1046 | 3,608.34 |
| 4712-09-302-015 | LAWSON WILLIAM J JR 10082 SHENANDOAH RIDGE BRIGHTON, MI 48114 | 0.9936 | 0.9200 | 0.1047 | 3,611.27 |
| 4712-09-302-016 | HALL STEPHEN 10054 SHENANDOAH RIDGE BRIGHTON, MI 48114 | 0.9748 | 0.8400 | 0.1046 | 3,608.75 |
| 4712-09-302-017 EXEMPT | MCGIVNEY JANET M DETENTION AREA BRIGHTON, MI 48114 | 0.4804 | 0.0000 | 0.0000 | 0.00 |
| 4712-09-302-018 EXEMPT | MCGIVNEY JANET M DETENTION AREA BRIGHTON, MI 48114 | 0.4874 | 0.0000 | 0.0000 | 0.00 |
| 4712-16-100-009 | ST MARY MAGDALEN PARISH BRIGHTON 2201 S OLD US 23 BRIGHTON, MI 48114 | 14.6567 | 19.6000 | 0.3670 | 12,663.40 |
| 4712-16-100-010 | FOXWORTH ROBERT & LYNDA 2117 S OLD US 23 BRIGHTON, MI 48114 | 1.0901 | 0.8400 | 0.1593 | 5,497.13 |
| 4712-16-100-011 | NAWROCKI EUGENE & CAROL ANN 2145 S OLD US 23 BRIGHTON, MI 48114 | 1.0918 | 0.8400 | 0.1593 | 5,497.36 |
| 4712-16-100-012 | YELEN GEOFF & RACHEL TRUST 2089 S OLD US 23 BRIGHTON, MI 48114 | 1.6229 | 1.3300 | 0.1614 | 5,568.41 |
| 4712-16-100-014 | GRAHAM ANDREW 10060 COVINGTON BRIGHTON, MI 48114 | 4.2894 | 3.9400 | 0.1717 | 5,925.14 |

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| 4712-16-101-001 | OSDRAS STANLEY 10075 ABRAMS BRIGHTON, MI 48114 | 1.2062 | 0.9000 | 0.0822 | 2,837.02 |
| 4712-16-101-002 | VAUGHN JOAN 10093 ABRAMS BRIGHTON, MI 48114 | 0.5335 | 0.5200 | 0.0796 | 2,747.02 |
| 4712-16-101-003 | DEBOLT DANIEL 10111 ABRAMS BRIGHTON, MI 48114 | 0.5257 | 0.5200 | 0.0796 | 2,745.98 |
| 4712-16-101-004 | BRANDON STEVEN K & SUSAN M 10129 ABRAMS BRIGHTON, MI 48114 | 0.5826 | 0.5700 | 0.0798 | 2,753.59 |
| 4712-16-101-005 | KENNEDY ADAM & CAROL 10147 ABRAMS BRIGHTON, MI 48114 | 0.6464 | 0.6300 | 0.0800 | 2,762.12 |
| 4712-16-101-006 | HAVENHILL ERIC 10165 ABRAMS BRIGHTON, MI 48114 | 0.6893 | 0.6800 | 0.0802 | 2,767.86 |
| 4712-16-101-007 | ZACCAGNI MICHAEL & LINDA 10183 ABRAMS BRIGHTON, MI 48114 | 0.7118 | 0.7000 | 0.0803 | 2,770.87 |
| 4712-16-101-008 | HODGE CHRISTINE 10201 ABRAMS BRIGHTON, MI 48114 | 0.7151 | 0.7100 | 0.0803 | 2,771.32 |
| 4712-16-101-009 | DUMAS ADAM 10219 ABRAMS BRIGHTON, MI 48114 | 0.6986 | 0.6900 | 0.0802 | 2,769.11 |
| 4712-16-101-040 | MAJCHRZAK LINDA 10215 GREENBRIER BRIGHTON, MI 48114 | 0.5015 | 0.8800 | 0.0795 | 2,742.74 |
| 4712-16-101-041 | CREWS THOMAS & MICHELE 10237 GREENBRIER BRIGHTON, MI 48114 | 0.2817 | 0.7200 | 0.0786 | 2,713.33 |
| 4712-16-101-042 | WAGNER CHERYL 10251 GREENBRIER BRIGHTON, MI 48114 | 0.2369 | 0.7600 | 0.0785 | 2,707.34 |
| 4712-16-101-043 | RODRIGUEZ VALENTINO IRR TRUST 10267 GREENBRIER BRIGHTON, MI 48114 | 0.2624 | 0.8700 | 0.0786 | 2,710.75 |
| 4712-16-101-044 | WHITE DAVID 10281 GREENBRIER BRIGHTON, MI 48114 | 0.2415 | 0.9600 | 0.0785 | 2,707.96 |
| 4712-16-101-045 | GRONOS ANNE 10295 GREENBRIER BRIGHTON, MI 48114 | 0.1172 | 0.8200 | 0.0780 | 2,691.33 |
| 4712-16-101-088 | GRANLUND CHAD & KATHLEEN 2606 THUNDERHEAD BRIGHTON, MI 48114 | 0.2686 | 0.7100 | 0.0786 | 2,711.58 |
| 4712-16-101-089 | HERMES DANIEL & ROBYN 2594 CADES BRIGHTON, MI 48114 | 0.1755 | 0.5600 | 0.0782 | 2,699.13 |
| 4712-16-101-090 | WITHROW JOHN 2582 CADES BRIGHTON, MI 48114 | 0.3467 | 0.5100 | 0.0789 | 2,722.03 |
| 4712-16-101-091 | CLEVELAND ANNE 2570 CADES BRIGHTON, MI 48114 | 0.3304 | 0.5100 | 0.0788 | 2,719.85 |
| 4712-16-101-092 | SHAWE PAUL 2558 CADES BRIGHTON, MI 48114 | 0.2739 | 0.5100 | 0.0786 | 2,712.29 |
| 4712-16-101-093 | DAVIS RANDALL & KRISTIN 2546 CADES BRIGHTON, MI 48114 | 0.1583 | 0.5900 | 0.0782 | 2,696.83 |
| 4712-16-101-095 | TUCKER ALLEN & ELIZABETH 10302 GREENBRIER BRIGHTON, MI 48114 | 0.7305 | 0.6700 | 0.0804 | 2,773.38 |
| 4712-16-101-096 | JESS RONALD & MICHELLE 10186 NEWFOUND GAP BRIGHTON, MI 48114 | 0.5228 | 0.5100 | 0.0796 | 2,745.59 |

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| 4712-16-101-097 | KOVACH JILL 10174 NEWFOUND GAP BRIGHTON, MI 48114 | 0.5942 | 0.5400 | 0.0798 | 2,755.14 |
| 4712-16-101-098 | WRIGHT KHRISTIAN 10162 NEWFOUND GAP BRIGHTON, MI 48114 | 0.6395 | 0.6000 | 0.0800 | 2,761.20 |
| 4712-16-101-099 | HUG JAMES & STACIE 10146 NEWFOUND GAP BRIGHTON, MI 48114 | 0.7540 | 0.6900 | 0.0805 | 2,776.52 |
| 4712-16-101-100 | STEVENS HOWARD & SOPHIE 10134 NEWFOUND GAP BRIGHTON, MI 48114 | 0.6986 | 0.6800 | 0.0802 | 2,769.11 |
| 4712-16-101-101 | STURLEY JOHN 10122 NEWFOUND GAP BRIGHTON, MI 48114 | 0.6591 | 0.6300 | 0.0801 | 2,763.82 |
| 4712-16-101-102 | HOUGHTON TRAVIS & GAUGIER SARA 10110 NEWFOUND GAP BRIGHTON, MI 48114 | 0.6196 | 0.6000 | 0.0799 | 2,758.54 |
| 4712-16-101-103 | RIEMERSMA RICHARD 10098 NEWFOUND GAP BRIGHTON, MI 48114 | 0.5906 | 0.5700 | 0.0798 | 2,754.66 |
| 4712-16-101-104 | PLANTE DAVID II 10086 NEWFOUND GAP BRIGHTON, MI 48114 | 0.6006 | 0.5700 | 0.0799 | 2,756.00 |
| 4712-16-101-105 | PLANK DANIEL 10068 NEWFOUND GAP BRIGHTON, MI 48114 | 0.7443 | 0.7900 | 0.0804 | 2,775.22 |
| 4712-16-101-106 | CUMMINGS DEBRA TRUST 10050 NEWFOUND GAP BRIGHTON, MI 48114 | 0.7219 | 0.7600 | 0.0803 | 2,772.23 |
| 4712-16-101-107 | QUIGLEY DAVID PATRICK 10032 NEWFOUND GAP BRIGHTON, MI 48114 | 0.6875 | 0.7600 | 0.0802 | 2,767.62 |
| 4712-16-101-120 | LEONARD MICHAEL REVOC LIV TRUST 10100 ABRAMS BRIGHTON, MI 48114 | 0.6419 | 0.6300 | 0.0800 | 2,761.52 |
| 4712-16-101-121 | HOEBECKE ARCHIE II & TAMARA 10091 NEWFOUND GAP BRIGHTON, MI 48114 | 0.5194 | 0.5100 | 0.0796 | 2,745.13 |
| 4712-16-101-122 | VERNON DAVID 10103 NEWFOUND GAP BRIGHTON, MI 48114 | 0.5194 | 0.5100 | 0.0796 | 2,745.13 |
| 4712-16-101-123 | LENART MATTHEW & LAURA 10115 NEWFOUND GAP BRIGHTON, MI 48114 | 0.5194 | 0.5100 | 0.0796 | 2,745.13 |
| 4712-16-101-124 | ALTER MARLOWE 10127 NEWFOUND GAP BRIGHTON, MI 48114 | 0.5194 | 0.5100 | 0.0796 | 2,745.13 |
| 4712-16-101-125 | DOUPE ANDREW 10139 NEWFOUND GAP BRIGHTON, MI 48114 | 0.5190 | 0.5100 | 0.0795 | 2,745.08 |
| 4712-16-101-126 | BRAFORD THOMAS 10175 NEWFOUND GAP BRIGHTON, MI 48114 | 0.7308 | 0.7100 | 0.0804 | 2,773.42 |
| 4712-16-101-127 | FLYNN KRISTIN 10278 GREENBRIER BRIGHTON, MI 48114 | 0.5195 | 0.4500 | 0.0796 | 2,745.15 |
| 4712-16-101-128 | ORR MICHAEL & KARA 10252 GREENBRIER BRIGHTON, MI 48114 | 0.5172 | 0.5200 | 0.0795 | 2,744.84 |
| 4712-16-101-129 | CRUTH MARK 10238 GREENBRIER BRIGHTON, MI 48114 | 0.5654 | 0.5600 | 0.0797 | 2,751.29 |
| 4712-16-101-130 | MUGLIA MICHAEL 10224 GREENBRIER BRIGHTON, MI 48114 | 0.6125 | 0.6100 | 0.0799 | 2,757.59 |
| 4712-16-101-131 | BRONSBURG RACHEL 10126 ABRAMS BRIGHTON, MI 48114 | 0.5441 | 0.5900 | 0.0796 | 2,748.44 |

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| 4712-16-101-132 | BRAID JEFF & TINA 10170 ABRAMS BRIGHTON, MI 48114 | 0.5625 | 0.4700 | 0.0797 | 2,750.90 |
| 4712-16-101-145 EXEMPT | SHENANDOAH PROPERTY OWNERS ASSOC. OUTLOT A BRIGHTON, MI 48114 | 1.0369 | 0.0000 | 0.0000 | 0.00 |
| 4712-16-101-146 EXEMPT | SHENANDOAH PROP OWNERS A OUTLOT C BRIGHTON, MI 48114 | 0.4381 | 0.5500 | 0.0000 | 0.00 |
| 4712-16-101-147 | HEINZEN REVOC TRUST 2477 S OLD US 23 BRIGHTON, MI 48114 | 7.2155 | 6.5000 | 0.1055 | 3,640.95 |
| 4712-16-102-001 | BOAZ RICHARD & CATHERINE 2014 CUMBERLAND BRIGHTON, MI 48114 | 0.5062 | 0.5100 | 0.0795 | 2,743.37 |
| 4712-16-102-002 | ESCH CURTIS & TRUDY 2026 CUMBERLAND BRIGHTON, MI 48114 | 0.5165 | 0.5200 | 0.0795 | 2,744.75 |
| 4712-16-102-003 | BARTON ANDREW 2038 CUMBERLAND BRIGHTON, MI 48114 | 0.5258 | 0.5000 | 0.0796 | 2,745.99 |
| 4712-16-102-004 | DEGRAND DENNIS & CHRISTINA TRUST 2050 CUMBERLAND BRIGHTON, MI 48114 | 0.4838 | 0.4400 | 0.1570 | 5,416.02 |
| 4712-16-102-005 | MEO VINCENT & DIANE KATHLEEN 2062 CUMBERLAND BRIGHTON, MI 48114 | 0.7365 | 0.6300 | 0.1579 | 5,449.83 |
| 4712-16-102-006 | BLANCHARD THOMAS 2074 CUMBERLAND BRIGHTON, MI 48114 | 0.7775 | 0.6900 | 0.0806 | 2,779.66 |
| 4712-16-102-007 | ROGERS KENDALL 2086 CUMBERLAND BRIGHTON, MI 48114 | 0.6251 | 0.5900 | 0.0800 | 2,759.27 |
| 4712-16-102-008 | QUINN BARRY 2094 CUMBERLAND BRIGHTON, MI 48114 | 0.3551 | 0.5000 | 0.0789 | 2,723.15 |
| 4712-16-102-009 | PACHY JOHN & STEPHANIE 2102 CUMBERLAND BRIGHTON, MI 48114 | 0.3082 | 0.5200 | 0.0787 | 2,716.88 |
| 4712-16-102-010 | ZAPALSKI RAYMOND & KAREN TRUST 2110 CUMBERLAND BRIGHTON, MI 48114 | 0.3261 | 0.5500 | 0.0788 | 2,719.27 |
| 4712-16-102-031 | VARGAS GUERRERO QUETZALLI 2017 CUMBERLAND BRIGHTON, MI 48114 | 0.1247 | 0.5000 | 0.0780 | 2,692.33 |
| 4712-16-102-032 | DANES ALBERT & JOAN 2031 CUMBERLAND BRIGHTON, MI 48114 | 0.1033 | 0.6900 | 0.0779 | 2,689.47 |
| 4712-16-102-033 | SWIECH BRIAN 2043 CUMBERLAND BRIGHTON, MI 48114 | 0.1254 | 0.6700 | 0.0780 | 2,692.42 |
| 4712-16-102-034 | MARINELLI JEFFREY 2067 CUMBERLAND BRIGHTON, MI 48114 | 0.0668 | 0.5500 | 0.0778 | 2,684.58 |
| 4712-16-102-038 EXEMPT | BOSCO PAUL OUTLOT A BRIGHTON, MI 48114 | 0.0375 | 0.0000 | 0.0000 | 0.00 |
| 4712-16-102-040 EXEMPT | BOSCO PAUL OUTLOT C BRIGHTON, MI 48114 | 1.0297 | 0.0000 | 0.0000 | 0.00 |
| 4712-16-300-027 | LECLAIR SAMANTHA 2505 S OLD US 23 BRIGHTON, MI 48114 | 4.9872 | 0.0000 | 0.0969 | 3,342.85 |
| 4712-16-300-028 | LECLAIR AUSTIN 2605 S OLD US 23 BRIGHTON, MI 48114 | 31.7537 | 0.0000 | 0.2006 | 6,923.73 |
| 4712-16-301-053 | LEIBOLD PAUL 2639 PARKLAWN BRIGHTON, MI 48114 | 0.3265 | 0.2800 | 0.7766 | 26,800.16 |

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| 4712-16-301-054 | SKIVER JOINT REVOCABLE TRUST 2635 PARKLAWN BRIGHTON, MI 48114 | 0.3265 | 0.2800 | 0.7766 | 26,800.16 |
| 4712-16-301-066 EXEMPT | BRIGHTON NO 4 CNTY DRAIN PARKLAWN DR - DRAIN #4 BRIGHTON, MI 48114 | 0.3508 | 0.2200 | 0.0000 | 0.00 |
| 4712-16-301-067 | GRAHAM JARED 2650 PARKLAWN BRIGHTON, MI 48114 | 0.3824 | 0.3400 | 0.0790 | 2,726.81 |
| 4712-16-301-068 | FAVIO CHRISTOPHER 2662 PARKLAWN BRIGHTON, MI 48114 | 0.7659 | 0.7200 | 0.0805 | 2,778.11 |
| 4712-16-301-070 | THOMAS RICHARD 2670 PARKLAWN BRIGHTON, MI 48114 | 0.4443 | 0.3900 | 0.0793 | 2,735.09 |
| 4712-16-301-071 | CHAPMAN JAMES A & KYLEE J 2680 PARKLAWN BRIGHTON, MI 48114 | 0.4574 | 0.4100 | 0.0793 | 2,736.84 |
| 4712-16-301-072 | GOTHARD SCOTT 2692 PARKLAWN BRIGHTON, MI 48114 | 0.4807 | 0.4300 | 0.0794 | 2,739.96 |
| 4712-16-301-073 | PHILION DANIEL J 2700 PARKLAWN BRIGHTON, MI 48114 | 0.4793 | 0.4500 | 0.0794 | 2,739.77 |
| 4712-16-301-074 | FELDSTEIN TERI & ANDREW 2704 PARKLAWN BRIGHTON, MI 48114 | 0.5455 | 0.4700 | 0.0797 | 2,748.63 |
| 4712-16-301-075 | VARNAVSKIY EVGENY 2712 PARKLAWN BRIGHTON, MI 48114 | 0.5126 | 0.4900 | 0.0795 | 2,744.22 |
| 4712-16-301-076 | MASTERS MICHAEL 2720 PARKLAWN BRIGHTON, MI 48114 | 0.3622 | 0.5100 | 0.0789 | 2,724.10 |
| 4712-16-301-081 | BOGOS KENNETH JOHN 2611 PARKLAWN BRIGHTON, MI 48114 | 0.6669 | 0.7500 | 0.0801 | 2,764.87 |
| 4712-16-301-083 | TEEGARDIN SHIRLEY 2634 PARKLAWN BRIGHTON, MI 48114 | 0.4519 | 0.4000 | 0.0793 | 2,736.10 |
| 4712-16-301-086 | SILVER VISION INC 2618 PARKLAWN BRIGHTON, MI 48114 | 0.8164 | 0.7800 | 0.0807 | 2,784.87 |
| 4712-17-101-001 | RUSSELL FORREST & LUCILLE 9950 BIRCH BRIGHTON, MI 48114 | 1.8120 | 2.3600 | 0.0846 | 2,918.06 |
| 4712-17-101-002 | BORDES KENNETH WADE 9902 BIRCH BRIGHTON, MI 48114 | 0.0490 | 1.3100 | 0.0777 | 2,682.20 |
| 4712-17-101-066 EXEMPT | PAYNE DALE & ELEANOR 9851 BIRCH BRIGHTON, MI 48114 | 0.0178 | 1.0600 | 0.0000 | 0.00 |
| 4712-17-101-067 | NEWCOMB DAVID & KRISTA 9879 BIRCH BRIGHTON, MI 48114 | 0.3550 | 1.1200 | 0.0789 | 2,723.14 |
| 4712-17-101-068 | BAZZY TRUDY 9907 BIRCH BRIGHTON, MI 48114 | 0.8545 | 1.1200 | 0.0809 | 2,789.96 |
| 4712-17-101-069 | WISNER CATHERINE TRUST 9935 BIRCH BRIGHTON, MI 48114 | 1.1999 | 1.2200 | 0.0822 | 2,836.17 |
| 4712-17-101-070 | SHEPPARD PETE & SHANNON 9963 BIRCH BRIGHTON, MI 48114 | 1.1981 | 1.1700 | 0.0822 | 2,835.93 |
| 4712-17-200-003 | STOCKMAN HELENA 2350 S OLD US 23 BRIGHTON, MI 48114 | 0.6572 | 17.4900 | 0.0801 | 2,763.57 |
| 4712-17-200-004 | BAYS ANGELA 2290 S OLD US 23 BRIGHTON, MI 48114 | 0.3840 | 1.1300 | 0.0790 | 2,727.02 |

LIVINGSTON COUNTY Original Assessment Roll

| Project: T2501G | | BRIGHTON NO. 4 | | | |
|-----------------|--|----------------|--------|--------|----------|
| 4712-17-200-007 | WRIGHT ERIC & TRACY 2380 S OLD US 23 BRIGHTON, MI 48114 | 0.6585 | 1.2100 | 0.0801 | 2,763.74 |
| 4712-17-200-020 | REED ANTHONY 2400 S OLD US 23 BRIGHTON, MI 48114 | 0.8277 | 0.0000 | 0.0807 | 2,786.38 |
| 4712-17-200-021 | DE SAINT PREUX CHRISTIAN 2442 S OLD US 23 BRIGHTON, MI 48114 | 0.6626 | 0.0000 | 0.0801 | 2,764.29 |
| 4712-17-200-022 | DE SAINT PREUX CHRISTIAN S OLD US 23 BRIGHTON, MI 48114 | 1.5257 | 0.0000 | 0.0835 | 2,879.76 |
| 4712-17-200-023 | TRASTER MICHAEL 2500 S OLD US 23 BRIGHTON, MI 48114 | 1.1495 | 0.0000 | 0.0820 | 2,829.43 |
| 4712-17-201-003 | WILLIAMS CALEB 9915 PINE VALLEY BRIGHTON, MI 48114 | 1.0626 | 1.1100 | 0.0817 | 2,817.80 |
| 4712-17-201-004 | YOUNGS THOMAS & MARY 9881 PINE VALLEY BRIGHTON, MI 48114 | 1.1390 | 1.1100 | 0.0820 | 2,828.03 |
| 4712-17-201-005 | JACKSON JOHN & JANET TRUST 9845 PINE VALLEY BRIGHTON, MI 48114 | 1.0820 | 1.0400 | 0.0817 | 2,820.40 |
| 4712-17-201-006 | JOSEPH JEFFREY & LISA 9809 PINE VALLEY BRIGHTON, MI 48114 | 1.1646 | 1.1300 | 0.0821 | 2,831.45 |
| 4712-17-201-007 | STRANSKY FRANK 9773 PINE VALLEY BRIGHTON, MI 48114 | 0.8478 | 1.1600 | 0.0808 | 2,789.07 |
| 4712-17-201-008 | WASDYKE PATRICK & CLAIRE 9737 PINE VALLEY BRIGHTON, MI 48114 | 0.3413 | 1.1400 | 0.0789 | 2,721.31 |
| 4712-17-201-020 | HAMMOCK DARRYL AGREEMENT OF TRUST 9820 PINE VALLEY BRIGHTON, MI 48114 | 0.2487 | 1.1700 | 0.0785 | 2,708.91 |
| 4712-17-201-021 | DAGENHARDT FRANK 9852 PINE VALLEY BRIGHTON, MI 48114 | 0.7920 | 1.1600 | 0.0806 | 2,781.59 |
| 4712-17-201-022 | PRIMEAU GREGORY & ROBINSON-PRIMEAU 9884 PINE VALLEY BRIGHTON, MI 48114 | 1.1428 | 1.1900 | 0.0820 | 2,828.52 |
| 4712-17-201-023 | MAYNOR CHYRAL 9916 PINE VALLEY BRIGHTON, MI 48114 | 1.2440 | 1.1600 | 0.0824 | 2,842.06 |
| 4712-17-201-024 | MILLS THOMAS 9948 PINE VALLEY BRIGHTON, MI 48114 | 0.9627 | 0.9600 | 0.0813 | 2,804.43 |
| 4712-17-201-025 | FIELEK SAUNDRA TRUST 9980 PINE VALLEY BRIGHTON, MI 48114 | 0.8323 | 0.9100 | 0.0808 | 2,786.98 |
| 4712-17-201-026 | BERGMANS III HENRY & CYNTHIA 9949 PINE VALLEY BRIGHTON, MI 48114 | 2.1300 | 2.0300 | 0.0858 | 2,960.59 |
| 4712-17-403-069 | STRESS MARTIN & GRACE 2647 BUCKHEAD BRIGHTON, MI 48114 | 0.9073 | 2.6400 | 0.0811 | 2,797.02 |
| 4712-17-403-070 | DIDYK STEPHEN & THERESA 2595 BUCKHEAD BRIGHTON, MI 48114 | 0.8410 | 1.2200 | 0.0808 | 2,788.16 |
| 4712-17-403-071 | MILLER ROBERT 2567 BUCKHEAD BRIGHTON, MI 48114 | 0.7437 | 1.4800 | 0.0804 | 2,775.14 |

LIVINGSTON COUNTY
Original Assessment Roll

| | | | | | |
|-----------------|---------------|-----------------------|--|--|--|
| Project: | T2501G | BRIGHTON NO. 4 | | | |
|-----------------|---------------|-----------------------|--|--|--|

| | | | | |
|------------------------|----------|----------|----------|--------------|
| Project Totals: | 436.6406 | 382.2700 | 100.0000 | 3,220,000.00 |
|------------------------|----------|----------|----------|--------------|

Parcel Count: 388

*** DRAIN SPECIAL ASSESSMENT ROLL CERTIFICATION ***

Drain: T2501G BRIGHTON NO. 4
County: LIVINGSTON COUNTY

I HEREBY CERTIFY, That the above and foregoing is the "Drain Special Assessment Roll" for the Drain referenced above in the applicable Township, City, Village or applicable entity, in the State of Michigan. I have entered herein a correct description of all the tracts, parcels and subdivisions of land benefited by said Drain, as provided by law. Furthermore, I have placed opposite each description the amount of the percent, heretofore determined upon by me, also the amount of the percent apportioned to the indicated Township, City, Village or entity at large, if applicable.

Given under my hand, on this date: 07/01/2025

BRIAN V. JONCKHEERE
County Drain Commissioner of LIVINGSTON COUNTY

RESOLUTION

NO: [Title]

LIVINGSTON COUNTY

DATE: Click or tap to enter a date.

**Resolution Authorizing the Reallocation of APRA funds to the ARPA Fiber project
– Board of Commissioners / Information Technology**

WHEREAS, Resolution 2023-09-164 authorized the distribution of \$150,000 of ARPA funds to the Brighton Area Schools to launch a Junior Reserve Officer Training Corps (JROTC) program which Brighton Area Schools has since determined they would not be able to move forward with the program; and

WHEREAS, U.S. Treasury has provided guidance that ARPA SLFRF dollars can be reallocated to projects which met the December 31st, 2024 obligation deadline; and

WHEREAS, it has been determined that ARPA project to construct of the Livingston County fiber optic truck line system (Fiber) project would be the most beneficial recipient of the project.

THEREFORE, BE IT RESOLVED that the Livingston County Board of Commissioners hereby authorizes reallocating \$150,000 of ARPA funding originally designated to Brighton Areas Schools for a JROTC program to the approved County Fiber project, increasing the total ARPA funding to the County Fiber project to a revised total of \$12,762,365.

BE IT FURTHER RESOLVED that the Livingston County Board of Commissioners authorizes any budget amendment required to effectuate the above.

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MOVED:
SECONDED:
CARRIED:

Memorandum

To: Livingston County Leadership

From: Guidehouse, Detroit

Date: 6/13/2025

Re: Eligibility of Reclassification of ARPA SLFRF

Purpose

This memo documents the eligibility for Livingston County (the County) to reclassify American Rescue Plan Act (ARPA) State Local Fiscal Recovery Fund (SLFRF) dollars from the JROTC project to the Fiber project.

Background

On March 11, 2021, the United States Congress passed the American Rescue Plan Act (ARPA) of 2021.¹ ARPA is a \$1.9 trillion economic stimulus package to respond the negative public health and economic impacts of the COVID-19 health pandemic. The State and Local Fiscal Recovery Fund (SLFRF), included in the stimulus package, provide \$350 billion for “eligible state, local, territorial, and tribal governments to respond to the COVID-19 emergency and bring back jobs.”² The United States Treasury (“the Treasury”) published the Final Rule for SLFRF eligibility on January 6, 2022 with an effective date of April 1, 2022.³

The Final Rule outlines four broad categories of funding eligibility:

- 1) To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality;
- 2) To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers;

¹ 117th Congress. H.R.1319: American Rescue Plan Act of 2021. Accessed January 30, 2023. <https://www.congress.gov/bill/117th-congress/house-bill/1319/text>

² U.S. Department of Treasury. Coronavirus State and Local Fiscal Recovery Funds. Accessed January 30, 2023. <https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds>

³ U.S. Department of Treasury. Coronavirus State and Local Fiscal Recovery Funds: Final Rule. Accessed January 30, 2023. <https://home.treasury.gov/system/files/136/SLFRF-Final-Rule.pdf>

- 3) For the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency; and
- 4) To make necessary investments in water, sewer, or broadband infrastructure.⁴

Overview

In anticipation of the December 31, 2024 SLFRF obligation deadline, Treasury released a series of communications providing additional clarity to recipients. This included specifics as to how projects could meet the obligation definition before and after the obligation deadline. These communications included guidance to recipients as to how funds for projects which came in underbudget could reclassify funds to other eligible projects.

SLFRF Eligibility

Treasury's SLFRF FAQ document provides the following explanation in question **17.19**:

*"After the December 31, 2024, obligation deadline, recipients may have excess funds that were obligated as of the deadline but ultimately not expended on an eligible activity...In such cases, the recipient may reclassify the SLFRF funds from the original activity to another project that would be eligible under the SLFRF program rules, including the requirement that the recipient incurred an obligation by December 31, 2024, to expend funds on the activity."*⁵

Treasury provides additional guidance in FAQ **17.16**:

*"...recipients may cover the cost of amendments to contracts if the amended contract is within substantially the same scope and for substantially the same purpose as the contract that was incurred by December 31, 2024."*⁶

As the County JROTC project will not expend the allocated funds assigned to the project, the SLFRF dollars assigned to the project can be reclassified to the County Fiber project as it had been obligated by the December 31, 2024 deadline.

Should there be a need to amend the Fiber contract with Ex2 Technology, LLC, those changes can be made if the contract retains substantially the same purpose and scope of the original.

⁴ ibid

⁵ U.S. Department of Treasury. Coronavirus State and Local Fiscal Recovery Funds: Frequently Asked Questions. Accessed May 22, 2025. <https://home.treasury.gov/system/files?file=136/SLFRF-Final-Rule-FAQ.pdf>

⁶ U.S. Department of Treasury. Coronavirus State and Local Fiscal Recovery Funds: Frequently Asked Questions. Accessed May 22, 2025. <https://home.treasury.gov/system/files?file=136/SLFRF-Final-Rule-FAQ.pdf>

RESOLUTION

NO: [Title]

LIVINGSTON COUNTY

DATE: Click or tap to enter a date.

Resolution Authorizing Agreements for Opioid Settlement Funding – Board of Commissioners

WHEREAS, the Livingston County Board of Commissioners released a request for proposals (RFP) regarding the potential uses of opioid settlement funds; and

WHEREAS, the use of opioid settlement funds must meet certain requirements as outlined in Settlement Agreement Exhibit E and by the definition of opioid remediation, as outlined in the settlement agreements; and

WHEREAS, the Board of Commissioners has reviewed the proposals and desires to execute initial agreements with three organizations – Recovery Advocates in Livingston (Women’s Recovery House), the Livingston County Area Alano Club, and The Brighton Center, Inc.

THEREFORE BE IT RESOLVED, the Livingston County Board of Commissioners hereby authorizes County Administration and Civil Counsel to prepare agreements at an amount not to exceed \$50,000 per organization for Recovery Advocates in Livingston (Women’s Recovery House), the Livingston County Area Alano Club, and The Brighton Center, Inc.

BE IT FURTHER RESOLVED, each agreement must define a scope of services that satisfies the definition of opioid remediation and are within the parameters of Settlement Agreement Exhibit E.

BE IT FURTHER RESOLVED, the Livingston County Board of Commissioners authorizes the funds to be distributed from Fund 237 – Opioid Settlement Fund, only after the agreement has been executed by both the organization and the Chair of the Board of Commissioners.

#

MOVED:
SECONDED:
CARRIED: