

# FINANCE COMMITTEE

## AGENDA

May 16, 2018

7:30 AM

304 E. Grand River, Board Chambers, Howell MI 48843

Pages

1. **CALL MEETING TO ORDER**
2. **ROLL CALL**
3. **APPROVAL OF MINUTES** 3  
Meeting minutes dated: May 2, 2018
4. **TABLED ITEMS FROM PREVIOUS MEETINGS**
5. **APPROVAL OF AGENDA**
6. **CALL TO THE PUBLIC**
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**8. REPORTS**

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**9. CLAIMS**

Miscellaneous Claims Dated: May 16, 2018

**10. PREAUTHORIZED**

Computer Print-out Dated: 5-03-18 through 5-16-18

**11. CALL TO THE PUBLIC**

**12. ADJOURNMENT**

## **FINANCE COMMITTEE**

### **MEETING MINUTES**

May 2, 2018, 7:30 a.m.

304 E. Grand River, Board Chambers, Howell MI 48843

Members Present:

C. Griffith, D. Helzerman, K. Lawrence , W. Green , D. Domas, D. Parker, R. Bezotte, D. Dolan , G. Childs

#### **1. CALL MEETING TO ORDER**

The meeting was called to order by Comm. Carol Griffith at 7:30 a.m.

#### **2. ROLL CALL**

Indicated the presence of a quorum.

#### **3. APPROVAL OF MINUTES**

Meeting minutes dated: April 18, 2018

Motion to approve the minutes as presented.

**Moved by:** K. Lawrence

**Seconded by:** G. Childs

Yes (9): C. Griffith, K. Lawrence , W. Green , D. Domas, D. Helzerman, D. Parker, R. Bezotte, D. Dolan , and G. Childs

**Motion Carried (9 to 0)**

#### **4. TABLED ITEMS FROM PREVIOUS MEETINGS**

None.

#### **5. APPROVAL OF AGENDA**

Motion to approve the Agenda as presented.

**Moved by:** W. Green

**Seconded by:** G. Childs

Yes (9): C. Griffith, K. Lawrence , W. Green , D. Domas, D. Helzerman, D. Parker, R. Bezotte, D. Dolan , and G. Childs

**Motion Carried (9 to 0)**

**6. CALL TO THE PUBLIC**

None.

**7. RESOLUTIONS FOR CONSIDERATION**

**7.1 Emergency Management**

Resolution to approve the FY 2017-2018 Hazardous Materials Emergency Preparedness (HMEP) Grant Program Award Agreement

Recommend Motion to the Board of Commissioners.

**Moved by:** K. Lawrence

**Seconded by:** R. Bezotte

Yes (9): C. Griffith, K. Lawrence , W. Green , D. Domas, D. Helzerman, D. Parker, R. Bezotte, D. Dolan , and G. Childs

**Motion Carried (9 to 0)**

**7.2 Emergency Management**

Resolution to Adopt the Livingston County Emergency Operations Plan (EOP)

Recommend Motion to the Board of Commissioners.

**Moved by:** K. Lawrence

**Seconded by:** W. Green

Yes (9): C. Griffith, K. Lawrence , W. Green , D. Domas, D. Helzerman, D. Parker, R. Bezotte, D. Dolan , and G. Childs

**Motion Carried (9 to 0)**

**7.3 Sheriff – Jail**

Resolution Authorizing an Agreement with Government Payment Service to Provide Credit Card Bond Payments Services

Recommend Motion to the Board of Commissioners.

**Moved by:** G. Childs

**Seconded by:** D. Helzerman

Yes (9): C. Griffith, K. Lawrence , W. Green , D. Domas, D. Helzerman, D. Parker, R. Bezotte, D. Dolan , and G. Childs

**Motion Carried (9 to 0)**

**7.4 Sheriff**

Resolution Authorizing an Agreement with CC Sports to Provide Two Loaner Sea-Doos

Recommend Motion to the Board of Commissioners.

**Moved by:** R. Bezotte

**Seconded by:** D. Helzerman

Yes (9): C. Griffith, K. Lawrence , W. Green , D. Domas, D. Helzerman, D. Parker, R. Bezotte, D. Dolan , and G. Childs

**Motion Carried (9 to 0)**

**7.5 Sheriff**

Resolution Authorizing the Livingston County Board of Commissioners to Sign on to the Stepping Up Initiative

Recommend Motion to the Board of Commissioners.

**Moved by:** G. Childs

**Seconded by:** R. Bezotte

Yes (9): C. Griffith, K. Lawrence , W. Green , D. Domas, D. Helzerman, D. Parker, R. Bezotte, D. Dolan , and G. Childs

**Motion Carried (9 to 0)**

**7.6 Administration**

Resolution Authorizing a Transfer from F367 to General Fund and an Additional Contribution to MERS

Recommend Motion to the Board of Commissioners.

**Moved by:** W. Green

**Seconded by:** D. Helzerman

Yes (9): C. Griffith, K. Lawrence , W. Green , D. Domas, D. Helzerman, D. Parker, R. Bezotte, D. Dolan , and G. Childs

**Motion Carried (9 to 0)**

**7.7 Administration**

Resolution Authorizing Livingston County's Annual Budget Process and Calendar for 2019

Recommend Motion to the Board of Commissioners.

**Moved by:** G. Childs

**Seconded by:** R. Bezotte

Yes (9): C. Griffith, K. Lawrence , W. Green , D. Domas, D. Helzerman, D. Parker, R. Bezotte, D. Dolan , and G. Childs

**Motion Carried (9 to 0)**

## **8. REPORTS**

### **8.1 Courts Annual Report**

Roberta Sacharski, Circuit Court Administrator: introduced others, Melissa Scharrer, Friend of the COurt, Francine Zysk, District Court Administrator, Sarah Applegate, Ashley Gillies. Roberta reviewed statistics and presented a PowerPoint. Melissa Scharrer presented the report for Friend of the Court. Francine Zysk reported for District Court, Commissioner Domas requests a presentation regarding information on drug testing.

### **8.2 Airport Annual Report**

Mark Johnson presented a PowerPoint for the Airport Annual Report.

## **9. CLAIMS**

Miscellaneous Claims Dated: May 2, 2018

Recommend Motion to the Board of Commissioners.

**Moved by:** K. Lawrence

**Seconded by:** G. Childs

Yes (9): C. Griffith, K. Lawrence , W. Green , D. Domas, D. Helzerman, D. Parker, R. Bezotte, D. Dolan , and G. Childs

**Motion Carried (9 to 0)**

## **10. PREAUTHORIZED**

Computer Print-out Dated: 4-19-2018 through 5-2-2018

Recommend Motion to the Board of Commissioners.

**Moved by:** R. Bezotte

**Seconded by:** G. Childs

Yes (9): C. Griffith, K. Lawrence , W. Green , D. Domas, D. Helzerman, D. Parker, R. Bezotte, D. Dolan , and G. Childs

**Motion Carried (9 to 0)**

**11. CALL TO THE PUBLIC**

None.

**12. ADJOURNMENT**

Motion to adjourn the meeting at 9:11 a.m.

**Moved by:** D. Helzerman

**Seconded by:** G. Childs

Yes (9): C. Griffith, K. Lawrence , W. Green , D. Domas, D. Helzerman, D. Parker, R. Bezotte, D. Dolan , and G. Childs

**Motion Carried (9 to 0)**

Respectfully submitted by:

Natalie Hunt,  
Recording Secretary

**RESOLUTION**

**NO:** [Title]

**LIVINGSTON COUNTY**

**DATE:** [Click here to enter a date.](#)

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**Resolution Authorizing an Agreement with Averhealth to Provide Drug and Alcohol Testing Services - Court Central Services & District Court**

**WHEREAS,** Livingston County Courts have a need for drug and alcohol testing services; and

**WHEREAS,** Livingston County Courts currently pay a total amount of \$159,383 per year for these services; and

**WHEREAS,** the current contract will be terminated on June 1<sup>st</sup>, 2018; and,

**WHEREAS,** in accordance with the County's Purchasing Policy, a formal quoting process was performed and the submitted quotes were evaluated; and

**WHEREAS,** Averhealth of Richmond, VA, submitted a quote that will provide the drug and alcohol testing at the attached rates for the period of June 2<sup>nd</sup>, 2018 through September 30<sup>th</sup>, 2019, with an option for a one-year renewal; and

**WHEREAS,** funding for same is available through the Court Central Services' state and federal grants and through the District Court budget; and

**THEREFORE BE IT RESOLVED** that the Livingston County Board of Commissioners hereby authorizes entering into an agreement with Averhealth for drug and alcohol testing services at the attached rates for the period of June 2<sup>nd</sup>, 2018 through September 30<sup>th</sup>, 2018, together with an option for a one-year renewal for services described above.

**BE IT FURTHER RESOLVED** that the Chairman of the Livingston County Board of Commissioners is authorized to sign all forms, assurances, contracts/agreements, renewals and future amendments for monetary and contract language adjustments related to the above upon review and/or preparation of Civil Counsel.

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MOVED:  
SECONDED:  
CARRIED:





**LIVINGSTON COUNTY, MICHIGAN**  
**LIVINGSTON COUNTY TRIAL COURTS**

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**204 S. Highlander Way Suite 3 Howell, MI 48843**

**Phone 517-540-7664 Fax 517-546-3731**

**Web Site: livgov.com**

## Memorandum

To: Livingston County Board of Commissioners

From: Sara Applegate, Court Programs Liaison

Date: May 11<sup>th</sup>, 2018

Re: **Resolution Authorizing an Agreement with Averhealth to Provide Drug and Alcohol Testing Services – COURT CENTRAL SERVICES & DISTRICT COURT**

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The Courts worked with County Purchasing on a bidding process. Four bids were received from DNA, Phamatech, All County Testing, and Averhealth. A team from the Courts reviewed the bids, met with each bidder, and made a decision based on criteria that included:

1. Ability to meet the needs of the court as articulated in the Request for Proposal (RFP);
2. Drug test pricing, including the prices charged for contracted cases and for self-pay cases;
3. Experience with the provider, including references; and
4. Any services that the provider could provide over and above what was requested in the RFP and the perceived benefits of those services.

Based on this review, the Court recommends that the contract for grant funded and District Court funded drug and alcohol testing services be awarded to Averhealth. This would be for one year and four months, beginning June 2, 2018. Any payment for drug testing services is subject to availability of grant funds and District Court funds.

Thank you for your consideration in this matter.



## Pricing

averhealth is pleased to offer the Livingston County Courts an all-inclusive, comprehensive drug and alcohol testing service that will greatly enhance substance use monitoring and reduce recidivism for the Courts' patients. Given the uncertainty of the Courts' volume, averhealth has offered several price points based on the amount of testing conducted each month. Once Livingston County's baseline testing volume has been established, averhealth will periodically review volume to ensure that Livingston County receives the fairest price point available to the Courts.

10-Panel + ETG Pricing		
Samples/Month	13-Hour Weekday Lab Screen	13-Hour Weekday Instant + Auto-Confirm
3,000 Samples	\$14.75	\$17.75
2,500 Samples	\$16.50	\$19.50
2,000 Samples	\$19.25	\$22.25
1,500 Samples	\$23.50	\$26.50
1,000 Samples	\$32.00	\$35.00

\*Pricing includes 4-hour weekend/holidays. Add \$0.50 for each additional hour.

averhealth's suggested service offerings will save the Courts and patients an estimated \$288,000 per year. The averhealth proposal incorporates many advancements to the Court's various supervision and treatment programs. Moreover, averhealth is developing even more tools to further improve patient outcomes, as well as ways to reduce the overall drug and alcohol testing-related expenditures. **As illustrated in the following table, the \$130,106 annual savings is based on an all-inclusive test panel comprised of a 10-panel drug screen, ETG test (or other specialty test), and a breath alcohol test for a single price of \$19.25.** This price is based on approximately 1,900 samples per month (which averhealth believes is consistent with the 2016 test numbers provided in its 2016 RFP). \* A single price point avoids alerting patients to test panel changes (10 panel versus ETG) and from the patients' perspective, they are tested for every substance every time. averhealth will operate the testing center from 8:00 A.M. to 5:00 P.M. Monday through Friday and for three (3) hours on weekends and holidays (Scope of Services, Specification #1). The testing center will accommodate random and on-demand/instant (Scope of Services, Specification #2) at any time from 6:00 A.M. to 7:00 P.M. and averhealth personnel can appear in Howell, MI located court five (5) times a week for an instant test (Scope of Service, Specification #4). The \$130,106 estimated annual cost savings does not account for the inclusion of insurance payments, which will allow for greater savings.

Budget Analysis -- ~1,900 Samples per Month					
	Current Provider			averhealth	
	Annual # of Tests	Price/Service	Annual Spend	Price/Service	Annual Spend
Ten Panel	23,475	\$10.00	\$234,750	\$0.00	
ETG	21,650	\$15.00	\$324,750	\$0.00	
Breath Alcohol Test	11,000	\$0.00		\$0.00	
Ten Panel + ETG (or Specialty)				\$19.25	\$451,894
Enrollment Fee Estimate	900	\$25.00	\$22,500	\$0.00	\$0
<b>Total Annual Spend</b>			<b>\$582,000</b>		<b>\$451,894</b>
<b>Annual Budget Savings</b>					<b>\$130,106</b>



The above pricing structure includes an ETG test (or other specialty test) that allows the Courts to switch from electronic monitoring to ETG monitoring and save an estimated 30% to 60% per week. ETG Monitoring:

- Helps patients develop lasting coping and refusal skills to new substance use;
- Allows the Courts to monitor drug use;
- Is more sensitive than electronic monitoring (e.g., ETG will detect a single drink, while electronic monitoring requires two to three drinks); and
- Leads to improved outcomes in the form of reduced recidivism.



### Additional Service Offerings

Service	Price per Unit of Service
Standard Panel with ETG + BAC comprised of any of ten (10) of the following assays: Amphetamines (amphetamines, ecstasy, methamphetamines), barbiturates, benzodiazepines, cannabinoids (THC), cocaine, ecstasy, methadone, methamphetamine, opiates (morphine, heroin, hydrocodone, hydromorphone, oxycodone, oxymorphone), PCP, and propoxyphene	Please see Previous Pages
Standard Drug Add-on List: Amphetamines (amphetamines, ecstasy, methamphetamines), barbiturates, benzodiazepines, cannabinoids (THC), cocaine, ecstasy, methadone, methamphetamine, opiates (morphine, heroin, hydrocodone, hydromorphone, oxycodone, oxymorphone), PCP, and propoxyphene	\$0.50 / test
Specialty Drug Add-on List: Buprenorphine, Carisoprodol, ETG, Fentanyl, Gabapentin, Heroin, Ketamine, LSD, Meperidine, Tramadol, or Zolpidem	\$2.50 / test
Synthetic Cannabinoids Urine Analysis (K2, Spice)	\$25.00 / test
Synthetic Stimulants Urine Analysis (Bath Salts)	\$35.00 / test
Standard Oral Fluid Panel (Benz, Coc, Meth, Opiates, & THC)	\$19.50 / panel
Oral Fluid Add-ons (buprenorphine, methadone, oxycodone, and tramadol)	\$1.00 / test
BAC Only	\$3.00 / test
Hair Collection & Test	\$145.00 / panel
Transdermal (sweat patch)	\$75.00 / panel
Standard Confirmation Test	\$14.95 / drug
In-person Expert Witness (e.g., PhD or Master Level Toxicologist) Testimony	Up to two, two-day periods Additional periods = \$750.00 each
Litigation Packet	\$150.00
Aversys Information Management System	Included, No Charge
Random Schedule Management	Included, No Charge
Patient Notification System	Included, No Charge
Video Testimony	Included, No Charge
Training & Consultation Sessions	Included, No Charge
Participation in the Court Staffing Sessions	Included, No Charge
DCCMIS Interface (ACT may charge a one-time programming fee)	Included, No Charge

**RESOLUTION**

**NO:** [Title]

**LIVINGSTON COUNTY**

**DATE:** [Click here to enter a date.](#)

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**Resolution Authorizing Specialty Courts and Programs to Apply for State Court Administrative Office Grant Funding For FY 2019 – Court Central Services / Finance / Full Board**

- WHEREAS,** The State Court Administrative Office (SCAO) authorizes the expenditure of federal and state funds by awarding competitive grant awards to operate individual specialty court programs throughout Michigan and has identified funds to be awarded for FY 2019 that do not require county match; and
- WHEREAS,** Livingston County’s 44<sup>th</sup> Circuit Court constitutes a jurisdiction designated to operate Specialty Courts and Programs; and
- WHEREAS,** Specialty Courts and Programs are seeking approval to apply for FY 2019 Michigan Drug Court Grant Program (MDCGP) funding for Juvenile Drug Treatment Court, Family Treatment Court, and Adult Drug Court; and
- WHEREAS,** Specialty Courts and Programs are seeking approval to apply for Swift & Sure Sanctions Probation Program (SSSPP) funding for FY 2019; and
- WHEREAS,** Specialty Courts and Programs are seeking approval to apply for FY 2019 Mental Health Court Grant Program (MHCGP) funding for Intensive Treatment Mental Health Court; and
- WHEREAS,** Specialty Courts and Programs are seeking approval to apply for Michigan Veterans Treatment Court Grant Program (MVTCGP) funding for FY 2019; and
- WHEREAS,** The 44<sup>th</sup> Circuit Court will request funds for staffing, treatment, drug and alcohol testing, training, and other program-related expenses necessary to operate the Livingston County Specialty Courts and Program during FY 2019, in *approximate* amounts as noted below:

<b>SPECIALTY COURT</b>	<b>FY19 FUNDING REQUEST</b>	<b>FY 2019 PERIOD</b>
MDCGP- Adult Drug Court	Minimum \$190,000 (Due 6/1/18)	10/1/2018 - 9/30/2019
MDCGP - Juvenile Drug Treatment Court	Approximately \$37,000 (Due 6/1/18)	10/1/2018 - 9/30/2019
MDCGP - Family Treatment Court	Approximately \$50,000 (Due 6/1/18)	10/1/2018 - 9/30/2019
Swift & Sure Sanctions Probation Program (SSSPP)	Approximately \$156,000 (Due 6/1/18)	10/1/2018 - 9/30/2019
MHCGP- IT Mental Health Court	Minimum \$150,000 (Due 6/1/2018)	10/1/2018 - 9/30/2019
MVTCGP- Veterans Treatment Court	Approximately \$75,000 (Due 6/1/18)	10/1/2018 - 9/30/2019

**THEREFORE, BE IT RESOLVED** the Livingston County Board of Commissioners authorizes Specialty Courts and Programs to submit grant applications for SCAO FY 2019 funding for all Specialty Courts and Programs.

**BE IT FURTHER RESOLVED** that the Chairman of the Livingston County Board of Commissioners is authorized to sign all forms, assurances, contracts/agreements, and future amendments for monetary and contract language adjustments related to the above upon review and/or preparation of Civil Counsel.

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**MOVED:**  
**SECONDED:**  
**CARRIED:**



**LIVINGSTON COUNTY, MICHIGAN**  
**44<sup>TH</sup> CIRCUIT COURT**

**Judicial Center, 204 S. Highlander Way**  
**Phone 517-540-7664 Fax 517-546-3731**

# Memorandum

**To: Livingston County Board of Commissioners**  
**From: Sara Applegate, Court Programs Liaison**  
**Date: May 11<sup>th</sup>, 2018**  
**Re: Resolution Authorizing Specialty Courts and Programs to Apply for State Court  
Administrative Office Grant Funding for FY 2019 – Court Central Services/Finance  
Committee/Full Board**

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We are requesting Board approval to submit a total of 6 grant applications to the State Court Administrative Office (SCAO) requesting funding for Adult Drug Court, Family Treatment Court, Juvenile Drug Treatment Court, Veterans Treatment Court, Intensive Treatment Mental Health Court, and the Swift & Sure Sanctions Probation Program. No county match is required for any of these programs. Applications will be submitted individually under the appropriate funding opportunity.

We will be requesting funding amounts for each program based on the awards received during FY 2018 and individual needs of each program.

If awarded, FY19 funding will begin October 1, 2018 through September 30, 2019.

Thank you for your consideration in this matter.

**RESOLUTION**

**NO:**

**LIVINGSTON COUNTY**

**DATE:**

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**Resolution Authorizing the County Treasurer to Establish the 2017 Delinquent Tax Fund - Treasurer**

**WHEREAS,** The Livingston County Board of Commissioners has utilized Delinquent Revolving Tax Fund financing to settle delinquent tax accounts with involved governmental entities on a timely basis; and

**WHEREAS,** as a result, the school districts, as well as other local governments have been able to better plan and provide for necessary expenditures, often avoiding the necessity to borrow for operational needs; and

**WHEREAS,** Public Act 105 of 2003, amended the General Property Tax Act 206 of 1893 as it pertains to Principal Residence Exemption Denials (PRE Denials) and requires delinquent PRE Denials to be paid with the delinquent payout; and

**WHEREAS,** Livingston County has \$91,967.30 of Principal Residence Exemption Denials that were turned over delinquent as of March 1, 2018; and

**WHEREAS,** the 2017 levied tax delinquency for Real Property as of March 1, 2018 is \$7,922,494.88; and

**WHEREAS,** the 2017 Delinquent Tax Fund is to be fully self-funded through a transfer of \$6,058,938.91 from existing Delinquent Tax Fund balances, and \$1,955,523.27 from March and April 2018 tax collections.

**THEREFORE BE IT RESOLVED** the Livingston County Board of Commissioners hereby authorizes the Livingston County Treasurer to establish the 2017 Delinquent Tax Fund in the amount of \$8,014,462.18.

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**MOVED:  
SECONDED:  
CARRIED:**



**RESOLUTION**

**NO:** [Title]

**LIVINGSTON COUNTY**

**DATE:** [Click here to enter a date.](#)

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**Resolution Authorizing Contract Award to Randy’s Service Station for New Tire Purchases for Livingston County Transit Vehicles – General Government/ Finance/Board**

**WHEREAS,** tire replacement is part of routine vehicle maintenance and is essential to operating a safe fleet; and

**WHEREAS,** the Federal Transit Administration’s procurement regulations no longer allow tire purchases from the State of Michigan MiDeal purchasing program; and

**WHEREAS,** in accordance with the County’s Purchasing Policy, a formal quoting process was performed and (6) submitted quotes were evaluated by L.E.T.S. and Purchasing staff; and

**WHEREAS,** L.E.T.S. recommends entering into a contract with Randy’s Service Station for a period of three (3) years with an option to renew for an additional two (2) years for a total contract period not to exceed five (5) years; and and with a thirty (30) day termination clause, without cause upon written notice; and

**WHEREAS,** tires for mini-vans, medium-duty and cutaway buses shall be purchased from Randy’s Service on an as-needed basis per the rates quoted in ITB-LC-18-09: Appendix B: Pricing Form for a total amount not to exceed twenty-five thousand dollars (\$25,000) per year subject to availability of appropriated funds.

**THEREFORE BE IT RESOLVED** that the Livingston County Board of Commissioners hereby approves entering into a contract with Randy’s Service Station of Fowlerville, MI, for L.E.T.S. bus and mini-van tires for a total amount not to exceed twenty-five thousand dollars (\$25,000) per year subject to availability of appropriated funds, for three (3) years, with an option to renew for an additional two (2) years for a total contract period not to exceed five (5) years, and with a thirty (30) day termination clause, without cause upon written notice.

**BE IT FURTHER RESOLVED** that the Chairman of the Livingston County Board of Commissioners is hereby authorized to sign all forms, assurances, contracts/agreements, renewals and future amendments for monetary and contract language adjustments related to the above upon review and/or preparation of Transit Attorney.

# # #

**MOVED:  
SECONDED:  
CARRIED:**



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**3950 W. Grand River, Howell, MI 48855**  
**Phone 517-540-7847 Fax 517-546-5088**  
**Web Site: <https://www.livgov.com/lets/Pages/default.aspx>**

## Memorandum

**To: Livingston County Board of Commissioners**  
**From: Greg Kellogg, Deputy Director**  
**Date: 05/03/2018**  
**Re: Resolution Authorizing Contract Award to Randy's Service Station for New Tire Purchases for Livingston County Transit Vehicles – General Government/ Finance/ Board**

Attached for your consideration, L.E.T.S. is requesting the Board of Commissioners' approval to contract and award to Randy's Service Station (Randy's) to provide new tires for Livingston County transit vehicles on an as-needed basis for a period of three (3) years with the option to renew for one (1) additional two-year period. The current contracts with GCR Tires and Randy's will expire on June 5, 2018.

Per the County Purchasing Policy, a competitive bid process was performed in which the bid was posted on the Michigan Inter-governmental Trade Network (MITN), the County Purchasing website, an ad was placed in the local newspaper and an email was sent to local vendors.

Six (6) bids were received and reviewed by L.E.T.S. and Purchasing staff.

As one of our current vendors, Randy's has provided exemplary customer service, quality products with timely installation at the most cost-effective rates. As a result, we are requesting the attached resolution be approved which authorizes a contract with Randy's Service Station to provide new tires for Livingston County transit vehicles on an as-needed basis at firm-fixed rates for a period of three (3) years with the option to renew for one (1) additional two-year period.

Thank you for your consideration. If you have any questions regarding this matter, please contact me directly at 517-540-7843 or ext. 7843.

ITB-LC-18-09 - Bid Tabulation

Description	Item Number	Quantity	Best One Tire & Service of Jackson	Best One Tire & Service of Jackson Line Item Totals	Best One of Lansing	Best One of Lansing Line Item Totals	GCR Tires	GCR Tires Line Item Totals	Goodyear Tire & Rubber Co.	Goodyear Tire & Rubber Co. Line Item Totals	Randy's Service Station, Inc.	Randy's Service Station, Inc. Line Item Totals	Trader Ray Tire	Trader Ray Tire Line Item Totals
GOODYEAR ASSURANCE - Unit Price	M+S 225/65R16 100T	8	\$ 80.11	\$ 640.88			\$ 108.00	\$ 864.00	\$ 72.93	\$ 583.44	\$ 93.83	\$ 750.64	\$ 80.11	\$ 640.88
GOODYEAR ASSURANCE - Delivery			2 days				3 days		7 days		1-2 days		Next Day	
FIRESTONE DESTINATION LE2 - Unit Price	245/65/R17	4	\$ 98.27	\$ 393.08	\$ 135.94	\$ 543.76	\$ 98.27	\$ 393.08			\$ 98.27	\$ 393.08	\$ 152.50	\$ 610.00
FIRESTONE DESTINATION LE2 - Delivery			2 days				3 days				1-2 days		2 Days	
FIRESTONE TRANSFORCE AT - Unit Price	LT225/75/R-16	96	\$ 118.89	\$ 11,413.44	\$ 118.89	\$ 11,413.44	\$ 118.89	\$ 11,413.44			\$ 118.89	\$ 11,413.44	\$ 167.50	\$ 16,080.00
FIRESTONE TRANSFORCE AT - Delivery			2 days				3 days				1-2 days		2 Days	
GOODYEAR - Unit Price	G-647 RSS 225/70/R19.5	16	\$ 263.98	\$ 4,223.68			\$ 315.00	\$ 5,040.00	\$ 225.00	\$ 3,600.00	\$ 244.83	\$ 3,917.28	\$ 251.04	\$ 4,016.64
GOODYEAR - Delivery			2 days				3 days		7 days		1-2 days		Next Day	
GOODYEAR - Unit Price	G-622 RSD 225/70/R19.5	32	\$ 274.76	\$ 8,792.32			\$ 315.00	\$ 10,080.00	\$ 230.00	\$ 7,360.00	\$ 257.59	\$ 8,242.88	\$ 255.04	\$ 8,161.28
GOODYEAR - Delivery			2 days				3 days		7 days		1-2 days		Next Day	
Annual Total				\$ 25,463.40				\$ 27,790.52				\$ 24,717.32		\$ 29,508.80
Addendum 1				Included		Included		Included		Included		Not Included		Included
MDOT 3164				Included		Included		Included		Included		Included		Included

\*LOW BID\*

**RESOLUTION**

**NO:** [Title]

**LIVINGSTON COUNTY**

**DATE:** Click or tap to enter a date.

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**Resolution to Reorganize Positions in the Health Department**

**WHEREAS,** due to current and future workload demands in various programs, the Health Department is requesting several position changes necessary to support the department; and

**WHEREAS,** the Senior EH Clerk position was reduced to part-time in 2017 to assist with succession planning per Resolution 2017-03-056; and

**WHEREAS,** due to a planned retirement and increased activity levels in Environmental Health, there is a need to re-establish the Senior EH Clerk as a full-time position; and

**WHEREAS,** the department recommends changing an employee currently in the Environmental Sanitarian I position to an Environmental Sanitarian II position due to increased levels of independent program responsibilities and experience; and

**WHEREAS,** due to decreased caseload and changing job responsibilities in the WIC program, PPHS is requesting that a vacant Program Clerk III full-time position be eliminated and create a Program Clerk II part-time position; and

**WHEREAS,** due to the increased demand and changes to minimum program requirements for Vision and Hearing activities, PPHS has a need for a part-time Vision and Hearing Technician; and

**WHEREAS,** the reorganization requested will not incur any additional costs due to increased revenue in Environmental Health, changes being proposed to the WIC Program Clerk position, and previous changes made to a Public Health Nurse Coordinator position approved by the Board per Resolution 2017-11-192; and

**WHEREAS,** funding for this proposed reorganization is available within the Health Department Budget; and

**WHEREAS,** these staffing changes will allow the Health Department to operate more effectively; and

**THEREFORE BE IT RESOLVED** that the Livingston County Board of Commissioners hereby authorizes LCHD to reorganize positions to include; changing the Senior EH Clerk position from part-time to full-time, eliminating the Program Clerk III full-time position and creating a Program Clerk II part-time position, changing one Environmental Sanitarian I position to an Environmental Sanitarian II position, and creating a part-time Vision and Hearing Technician position.

CURRENT				PROPOSED			
Position #	Description	Grade	FTE	Position #	Description	Grade	FTE
60100131	ENVIRON SANITARIAN I	8	1.00	60100131	ENVIRON SANITARIAN II	9	1.00
60100107	PROGRAM CLERK III	4	1.00	60100107	PROGRAM CLERK II	3	0.73
60100127	SR ENVN HEALTH CLERK	5	0.60	60100127	SR ENVN HEALTH CLERK	5	1.00
				NEW	HEARING/VISION TECH	3	0.50
			2.60				3.23

**BE IT FURTHER RESOLVED** that the Board of Commissioners authorize any budget amendment to effectuate the above.

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**MOVED:**  
**SECONDED:**  
**CARRIED:**



## LIVINGSTON COUNTY HEALTH DEPARTMENT

2300 East Grand River Avenue, Suite 102  
Howell, Michigan 48843-7578

[www.lchd.org](http://www.lchd.org)

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**PERSONAL/PREVENTIVE HEALTH SERVICES**

**P: (517) 546-9850**  
**F: (517) 546-6995**

**ENVIRONMENTAL HEALTH SERVICES**

**P: (517) 546-9858**  
**F: (517) 546-9853**

May 9, 2018

To: Livingston County Board of Commissioners

From: Dianne McCormick

Re: Resolution requesting Health Department Reorganization

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The attached resolution is requesting the reorganization within both Environmental Health and Personal and Preventive Health Services due to the completion of succession planning efforts with in Environmental Health and the demand to increase efficiencies within various programs within Personal and Preventive Health Services.

The following is being requested:

- Change a Senior EH Clerk from part-time back to full-time as a result of a previous succession planning effort and increase in activity levels and demands.
- Eliminate a full-time Program Clerk III (Grade 4) position in the WIC program and create a part-time Program Clerk II (Grade 3) position due to a decrease in caseload and changing job responsibilities in the WIC program.
- Promote a current Environmental Sanitarian I (Grade 8) employee to an Environmental Sanitarian II (Grade 9) because of increased levels of independent program responsibility. The employee exceeds the minimum qualifications of the Sanitarian II position.
- Create a part-time Vision and Hearing Technician (Grade 3) to meet scheduling demands and increased workloads due to recent changes to the minimum program requirements.

The table below summarizes these proposed changes:

<b>2018 Current</b>						
<b>Position</b>	<b>Pay Grade</b>	<b>Step</b>	<b>FTE</b>	<b>Salary</b>	<b>Fringes</b>	<b>Total</b>
Senior EH Clerk	5	9	0.6	\$30,275.98	\$8,991.00	\$39,266.98
Program Clerk III	4	9	1	\$46,940.19	\$23,649.00	\$70,589.19
Environmental Sanitarian I	8	3	1	\$54,275.52	\$25,520.00	\$79,795.52
Total			2.6			\$189,651.69
<b>2018 Proposed</b>						
Senior EH Clerk	5	1	1	\$38,815.00	\$20,936.00	\$59,751.00
Program Clerk II	3	1	0.73	\$24,519.43	\$5,575.00	\$30,094.52
Environmental Sanitarian II	9	2	1	\$57,621.20	\$25,875.00	\$83,496.20
V&H Tech	3	1	0.5	\$16,794.13	\$1,944.00	\$18,738.13
Total			3.23			\$192,079.85
Difference			0.63			-\$2,428.16

The above proposed personnel changes do increase FTE's by 0.63 but will not incur any additional costs to the department based on increased permit volume in Environmental Health, proposed changes to the WIC Program Clerk position and previous changes made to a Public Health Nurse Coordinator position approved by the Board per Resolution 2017-11-192.

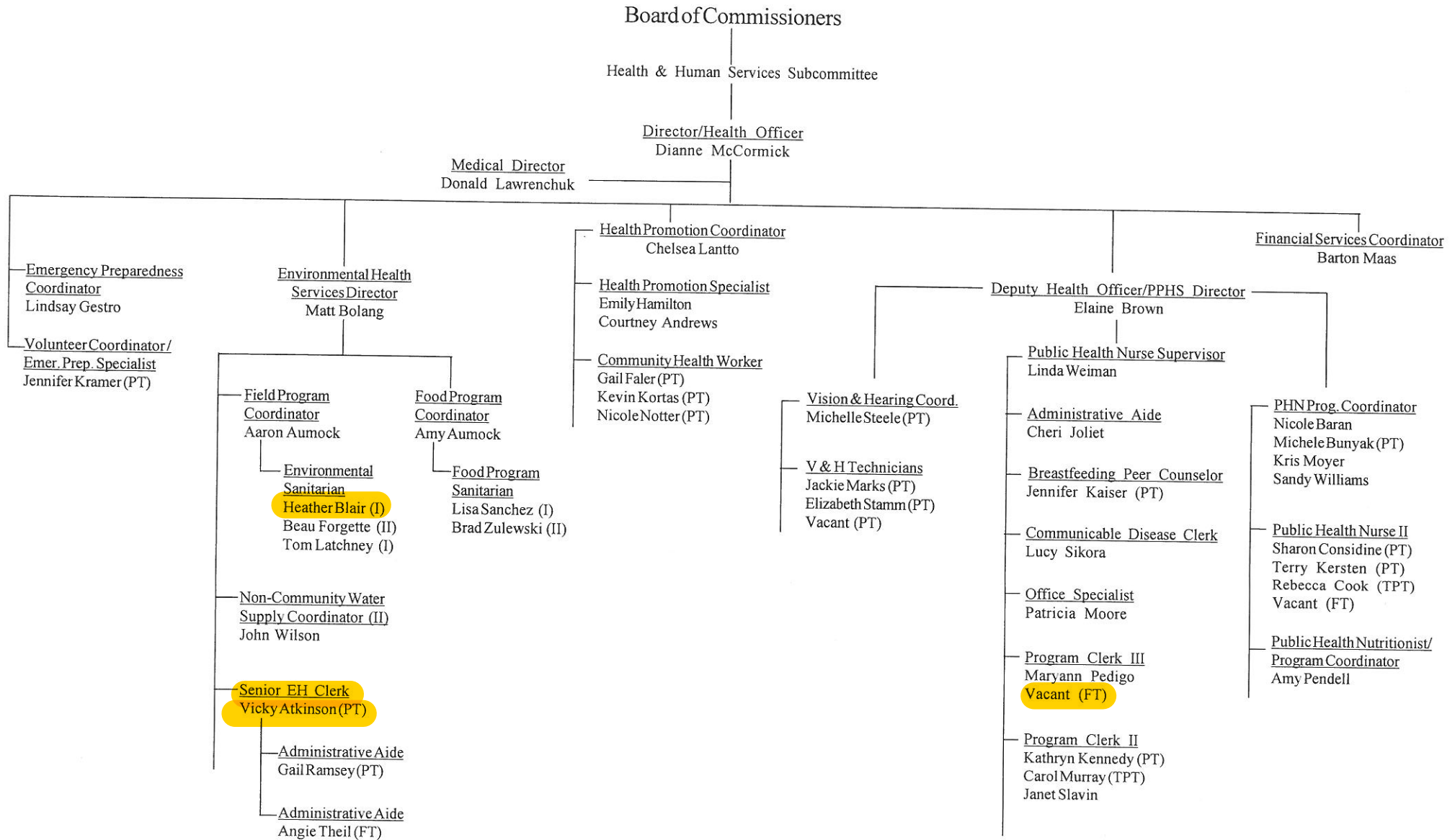
Summary of cost impacts:

<b>2018 Budgeted Personnel Costs</b>	<b>Proposed Personnel Costs</b>	
\$ 3,287,795	\$ 3,287,795	original Costs
	\$ (30,168)	Savings from Resolution 2017-11-192
	\$ 2,428	Cost for new resolution
	\$ 3,260,055	New Personnel Costs
	\$ 27,740	Total Savings for 2018 in Salaries and Fringes

The reorganization allows for a realignment of personnel to programs where needs have been identified and will allow for improved delivery of services in several program areas. Please do not hesitate to contact me should you have any questions.

# LIVINGSTON COUNTY HEALTH DEPARTMENT

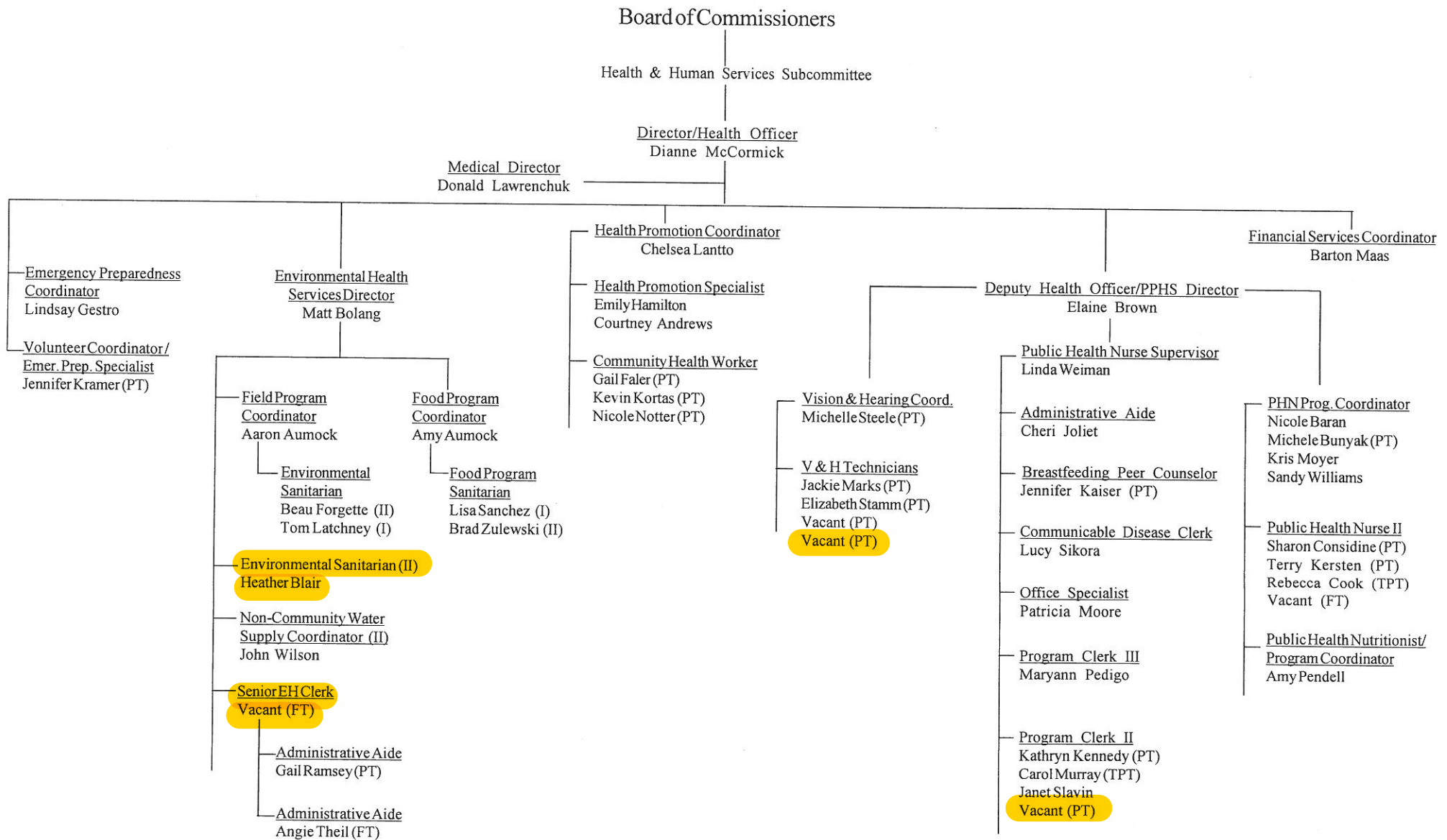
## Organizational Chart





# LIVINGSTON COUNTY HEALTH DEPARTMENT

## Proposed Organizational Chart



# Livingston County, Michigan

## POSITION REQUEST/CHANGE FORM



### CONTACT INFORMATION

Requester: Elaine Brown

Title of Requester: PPHS Director / Dep. Health Officer

Dept. Phone Number/Extension: 6806

Date Requested: 5/11/2018

### POSITION INFORMATION

Position Title: Vision & Hearing Tech

Supervisor: Elaine Brown

1. Is the purpose of this request to fill a position as a result of a vacancy? Yes ☐ No ☒

If so, name of person last holding this position: \_\_\_\_\_

2. Is the purpose of this request to reclassify a current position? Yes ☐ No ☒

3. Is the purpose of this request to change the scheduled hours of an existing position? Yes ☐ No ☒ From: \_\_\_\_\_ To: \_\_\_\_\_

If so, name of current incumbent: \_\_\_\_\_

4. Is the purpose of this request to transfer a current position? Yes ☐ No ☒

If so, Current Department: \_\_\_\_\_

Proposed Department: \_\_\_\_\_

Position Type: Regular ☒ Term/Grant ☐ Temp. ☐ Unpaid ☐ Special ☐

Position Status: Full Time (30+) ☐ Part-Time (21-29) ☐ Part-Time (20 or Less) ☒ Number of hours per week: 20

Justification of request / change of position (REQUIRED): This position will work up to 20 hours per week.

This position will be a new position in the Hearing and Vision Programs.

### FUNDING INFORMATION

Base Annual Salary: 16.15 / hr This position is funded in whole or in part by a grant: Yes ☐ No ☒ % Funded: \_\_\_\_\_

Allocation (Required): Current: Org. 22160100 % 100 Proposed (If changing): Org. \_\_\_\_\_ % \_\_\_\_\_

Position will be funded by: General Fund ☐ Enterprise Fund ☐ Special Revenue Fund ☒ Internal Service Fund ☐

### REQUIRED APPROVALS

Supervisor (if applicable) \_\_\_\_\_

Date \_\_\_\_\_

Department Head Elaine Brown

Date 5/11/18

### HR OFFICE ONLY

Job Class: 5006 Job Title: Hearing & Vision Tech Grade/Step: NU 3, 1

FTE: .50 Employee Group: NU HR Reviewed: [Signature] Date: 5/11/18

### BUDGET OFFICE ONLY

Position Control # \_\_\_\_\_ Org. 22160100

Funds Available: Yes ☐ No ☒ Object Code: 704000 ☐ 706000 ☐ 706001 ☒

Comments: Needs Board approval. Funds from within current budget. not requesting budget amendment

Budget Reviewed: [Signature]

Date: 5.11.18

Resolution #: \_\_\_\_\_

Board Authorized on Date: \_\_\_\_\_

# Livingston County, Michigan

## POSITION REQUEST/CHANGE FORM



### CONTACT INFORMATION

Requester: Matt Bolang

Title of Requester: Environmental Health Director

Dept. Phone Number/Extension: 6870

Date Requested: 5/11/2018

### POSITION INFORMATION

Position Title: Senior Environmental Health Clerk

Supervisor: Matt Bolang

1. Is the purpose of this request to fill a position as a result of a vacancy?

Yes ☐ No ☒

If so, name of person last holding this position: \_\_\_\_\_

2. Is the purpose of this request to reclassify a current position?

Yes ☐ No ☒

3. Is the purpose of this request to change the scheduled hours of an existing position?

Yes ☒ No ☐ From: 24 To: 40

If so, name of current incumbent: Vicky Atkinson

4. Is the purpose of this request to transfer a current position?

Yes ☐ No ☒

If so, Current Department: \_\_\_\_\_

Proposed Department: \_\_\_\_\_

Position Type: Regular ☒ Term/Grant ☐ Temp. ☐ Unpaid ☐ Special ☐

Position Status: Full Time (30+) ☒ Part-Time (21-29) ☐ Part-Time (20 or Less) ☐ Number of hours per week: 40

Justification of request / change of position (REQUIRED): This request is to change the number of hours for the Senior Environmental Health Clerk from 24 hours per week to 40 hours per week.

### FUNDING INFORMATION

Base Annual Salary: \$18.66 / hr.

This position is funded in whole or in part by a grant: Yes ☐ No ☒ % Funded: \_\_\_\_\_

Allocation (Required): Current: Org. 22160100 % 100

Proposed (If changing): Org. \_\_\_\_\_ % \_\_\_\_\_

Position will be funded by: General Fund ☐ Enterprise Fund ☐ Special Revenue Fund ☒ Internal Service Fund ☐

### REQUIRED APPROVALS

Supervisor (if applicable) \_\_\_\_\_

Date \_\_\_\_\_

Department Head Elaine Brown

Date 5/11/18

### HR OFFICE ONLY

Job Class: 1030

Job Title: SR. Environmental Health Clerk

Grade/Step: NU5

FTE: 1

Employee Group: NU

HR Reviewed: [Signature]

Date: 5/11/18

### BUDGET OFFICE ONLY

Position Control #: 60100127

Org. 22160100

Funds Available: Yes ☐ No ☒

Object Code: 704000 ☒ 706000 ☐ 706001 ☐

Comments: Requires Board approval. Funds from within budget. Not requesting budget amendment.

Budget Reviewed: [Signature]

Date: 5.11.18

Resolution #: \_\_\_\_\_

Board Authorized on Date: \_\_\_\_\_



# Livingston County, Michigan

## POSITION REQUEST/CHANGE FORM



### CONTACT INFORMATION

Requester: Elaine Brown

Title of Requester: PPHS Director / Dep. Health Officer

Dept. Phone Number/Extension: 6806

Date Requested: 5/11/2018

### POSITION INFORMATION

Position Title: Program Clerk II

Supervisor: Linda Weiman

1. Is the purpose of this request to fill a position as a result of a vacancy? Yes ☒ No ☐

If so, name of person last holding this position: Thearesa Trochio

2. Is the purpose of this request to reclassify a current position? Yes ☒ No ☐

3. Is the purpose of this request to change the scheduled hours of an existing position? Yes ☒ No ☐ From: 40 To: 29

If so, name of current incumbent: Position is Vacant

4. Is the purpose of this request to transfer a current position? Yes ☐ No ☒

If so, Current Department: \_\_\_\_\_

Proposed Department: \_\_\_\_\_

Position Type: Regular ☒ Term/Grant ☐ Temp. ☐ Unpaid ☐ Special ☐

Position Status: Full Time (30+) ☐ Part-Time (21-29) ☒ Part-Time (20 or Less) ☐ Number of hours per week: 29

Justification of request / change of position (REQUIRED): This position will work up to 29 hours per week.

This position will replace the current vacant Program Clerk III position.

### FUNDING INFORMATION

Base Annual Salary: 16.15 / hr This position is funded in whole or in part by a grant: Yes ☐ No ☒ % Funded: \_\_\_\_\_

Allocation (Required): Current: Org. 22160100 % 100 Proposed (If changing): Org. \_\_\_\_\_ % \_\_\_\_\_

Position will be funded by: General Fund ☐ Enterprise Fund ☐ Special Revenue Fund ☒ Internal Service Fund ☐

### REQUIRED APPROVALS

Supervisor (If applicable) \_\_\_\_\_

Date \_\_\_\_\_

Department Head Elaine Brown

Date 5/11/18

### HR OFFICE ONLY

Job Class: 1027 Job Title: Program Clerk II Grade/Step: NU 3, 1

FTE: .73 Employee Group: NU HR Reviewed: 8/8 Date: 5/11/18

### BUDGET OFFICE ONLY

Position Control # 60100107 Org. 22160100

Funds Available: Yes ☐ No ☐ Object Code: 704000 ☐ 706000 ☒ 706001 ☐

Comments: Needs Board approval. Savings to cover increased cost of P&E Org.

Budget Reviewed: 7/20/18

Date: 5.11.18

Resolution #: \_\_\_\_\_

Board Authorized on Date: \_\_\_\_\_

# Livingston County, Michigan

## POSITION REQUEST/CHANGE FORM



### CONTACT INFORMATION

Requester: Matt Bolang Title of Requester: Environmental Health Director  
 Dept. Phone Number/Extension: 6870 Date Requested: 5/11/2018

### POSITION INFORMATION

Position Title: Environmental Sanitarian II Supervisor: Matt Bolang

1. Is the purpose of this request to fill a position as a result of a vacancy? Yes ☐ No ☒

If so, name of person last holding this position: \_\_\_\_\_

2. Is the purpose of this request to reclassify a current position? Yes ☒ No ☐

3. Is the purpose of this request to change the scheduled hours of an existing position? Yes ☐ No ☒ From: \_\_\_\_\_ To: \_\_\_\_\_

If so, name of current incumbent: \_\_\_\_\_

4. Is the purpose of this request to transfer a current position? Yes ☐ No ☒

If so, Current Department: \_\_\_\_\_ Proposed Department: \_\_\_\_\_

Position Type: Regular ☒ Term/Grant ☐ Temp. ☐ Unpaid ☐ Special ☐

Position Status: Full Time (30+) ☒ Part-Time (21-29) ☐ Part-Time (20 or Less) ☐ Number of hours per week: 40

Justification of request / change of position (REQUIRED): This request is to reclassify the current position (filled currently by Heather Blair) From an Environmental Sanitarian I Grade 8 to an Environmental Sanitarian II Grade 9.

### FUNDING INFORMATION

Base Annual Salary: \$57,621 This position is funded in whole or in part by a grant: Yes ☐ No ☒ % Funded: \_\_\_\_\_

Allocation (Required): Current: Org. 22160100 % 100 Proposed (If changing): Org. \_\_\_\_\_ % \_\_\_\_\_

Position will be funded by: General Fund ☐ Enterprise Fund ☐ Special Revenue Fund ☒ Internal Service Fund ☐

### REQUIRED APPROVALS

Supervisor (If applicable) \_\_\_\_\_ Date \_\_\_\_\_ Department Head Glen Bran Date 5/11/18

### HR OFFICE ONLY

Job Class: 7031 Job Title: Environmental Sanitarian II Grade/Step: NU 9

FTE: 1 Employee Group: NU HR Reviewed: [Signature] Date: 5/11/18

### BUDGET OFFICE ONLY

Position Control # 60100131 Org. 22160100

Funds Available: Yes ☐ No ☒ Object Code: 704000 ☒ 706000 ☐ 706001 ☐

Comments: Requires Board approval. Funds from within budget. not requesting budget amendment

Budget Reviewed: [Signature] Date: 5.11.18

Resolution #: \_\_\_\_\_ Board Authorized on Date: \_\_\_\_\_

RESOLUTION

NO: [Title]

LIVINGSTON COUNTY

DATE: [Click here to enter a date.](#)

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**Resolution Authorizing Parking Lot Replacement and Restripe at the Historical Courthouse and West Complex Service Drive**

**WHEREAS,** The Facility Services Department has recognized a need to replace worn asphalt at the Historical Courthouse and the West Complex service drive; and

**WHEREAS,** these projects have been budgeted for in the 2018 budget; and

**WHEREAS,** Allied Building Services company of Detroit, a State of Michigan MiDeal contract holder has been chosen to perform this project.

**THEREFORE BE IT RESOLVED** that the Livingston County Board of Commissioners here  
by authorize entering into a contract with Allied Building Services Company of  
Detroit, Inc. to replace and restripe the Historical Courthouse north parking lots  
and the West Complex service drive at an amount not to exceed \$ 242,055  
which includes 10% for contingency.

**BE IT FURTHER RESOLVED** that the Chairman of the Livingston County Board of  
Commissioners is authorized to sign all forms, assurances,  
contracts/agreements, and future amendments for monetary and contract  
language adjustments related to the above upon review and/or preparation of  
Civil Counsel.

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MOVED:  
SECONDED:  
CARRIED:



**LIVINGSTON COUNTY, MICHIGAN**  
**DEPARTMENT OF FACILITY SERVICES**

**420 S Highlander Way, Howell, MI 48843**  
**Phone 517 546-6491 Fax 517 546-0271**  
**Web Site: [livgov.com/facilitieservices](http://livgov.com/facilitieservices)**

**DATE:** May 8, 2018  
**TO:** Livingston County Board of Commissioners  
**FROM:** Chris Folts  
**RE:** Resolution authorizing West and Downtown Complex Parking Lot Renovations – Facility Services Department

The Facility Services Department has recognized the need to replace the two rear parking lots at the Downtown Courthouse in addition to the major road that circles the entire West Complex. Allied Building Services Company of Detroit, a State of Michigan MiDeal contract holder, will mill, resurface and restripe these parking lots for \$ 220,050. We had planned and budgeted \$475,000 for the replacement of the East Parking Lot in the 2018 budget but that was completed in 2017 so I am using those funds for the replacement of these parking lots.

Therefore, Facility Services is requesting that the attached resolution be approved that authorizes these parking lots for an amount not to exceed \$ 242,055 which includes a 10% contingency. If you have any questions or concerns, please feel free to contact me.





# Livingston County

## EMS

### 2017 Annual Report



# Agenda

- 1 Medical Examiner Update
- 2 Workforce
- 3 Special Teams
- 4 Call Volume
- 5 Reimbursement
- 6 Building Update
- 7 The Future
- 8 Questions

# Community Challenges from 2017

- Narcan administered 111 times
  - **Average age 39.85 years old**
- Dispatched to 2762 falls in the same time frame
  - **1685 of those were over the age of 60**
- 170 Community Paramedic Visits
  - **70 were directly attributed to preventing an ER visit via EMS**

# Leadership Challenges from 2017

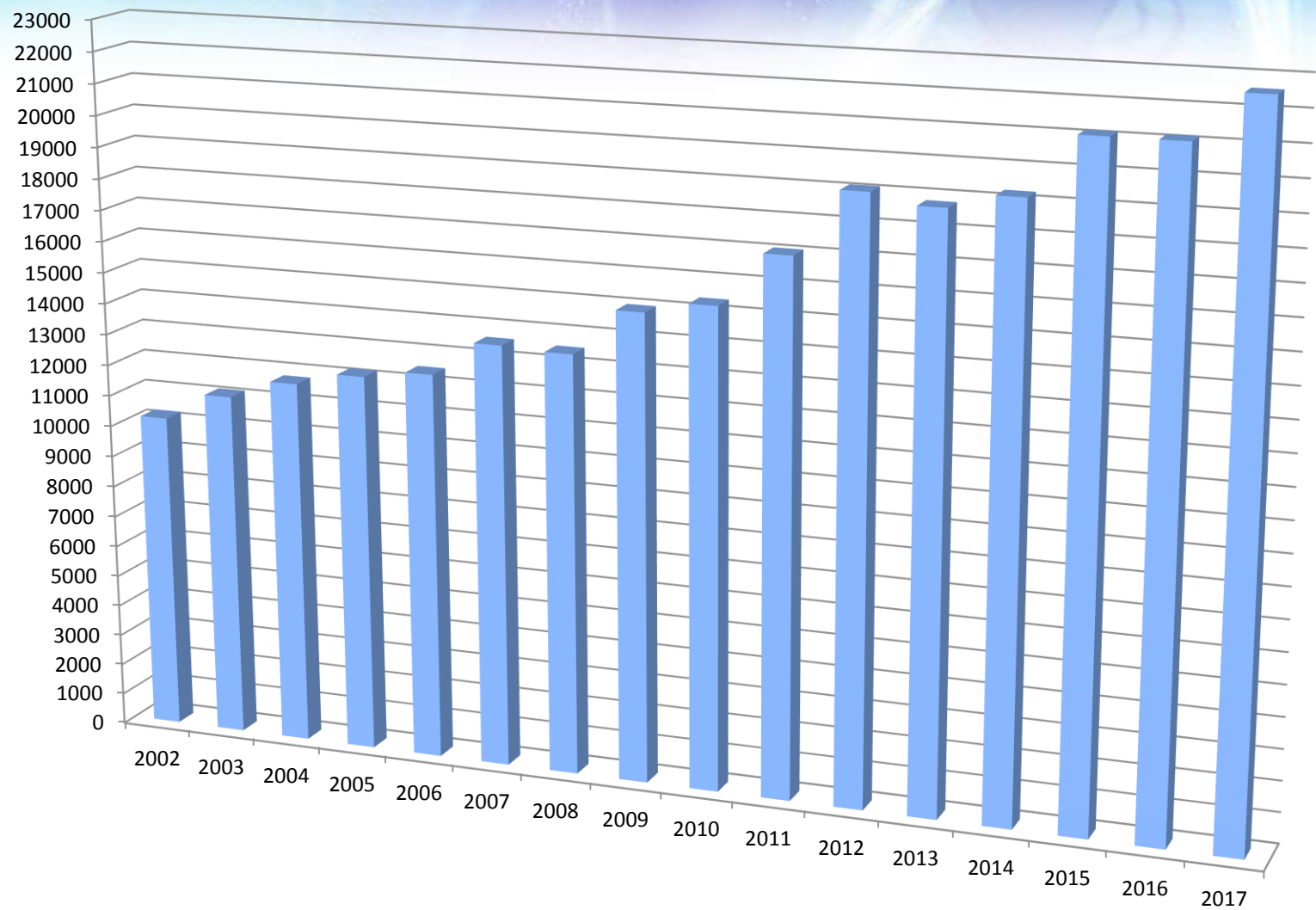
- Medicaid Quality Assurance Assessment Program
- Legislation of Population Health Management without good data or realization of the unintended consequences
- Recruitment and Retention Issues plaguing our nation have a serious impact here too

	Jeff Hough Paramedic - FTO	Dan Williams Paramedic	Belinda Timoff Paramedic - FTO	Aaron Furman Paramedic	Curtis Heinze Paramedic
	Don Carr Paramedic	Mike Konieczny Paramedic	Dennis Timmermann Paramedic	Jacob Offerman Paramedic - FTO	Andy King Paramedic
Rob Cindric Paramedic - FTO	Kelly Pittenger Paramedic	Ashley LaPres Paramedic - FTO	Matthew Mardeusz Paramedic	Jeri Lewis Paramedic	Thomas Johnson Paramedic
Lori Peterson Paramedic	Rosetta Parish-Hawley Paramedic	Thomas Finels Paramedic - FTO	Jacob Cook Paramedic	Justin Farr Paramedic	Thufayel Miah Paramedic
John Dawson Paramedic	Benjamin Graham Paramedic	Daniel O'Rourke Paramedic	Christiana Elsenhut Paramedic	Dana Mills Paramedic	Stacey Kieft Paramedic
Paramedic		John Sellers Paramedic	Paramedic	Paramedic	
J. Borchardt - 910A Paramedic	Justin Segal - 910A Paramedic	Autumn Millerov - 912A Paramedic	Taylor Marsh - 912A Paramedic	Chris Sorensen - 910B Paramedic	Paramedic
Tracy Camelet - 912B Paramedic	James Kish - 912B Paramedic	Matt Burger - 913A Paramedic	Jordan Hayes - 913A Paramedic	Cass Schmidt - 913B Paramedic - FTO	Bryan Carter - 913B Paramedic
Kevin McKee - 915B Paramedic - FTO	Sean Murray - 915B Paramedic	Paramedic	Paramedic	Steve Allen - 919B Paramedic	Brett Moore - 919B Paramedic
Mack Carr - 920A Paramedic	William Wright - 920A Paramedic	Jack Terpstra - 919A Paramedic	Kevin Flala - 919A Paramedic	Sarahynn Bush - 920-B Paramedic	Matthew Philipson Paramedic
Steve McCullough - 921A Paramedic	Justin James - 921A Paramedic	Rick Landis - 923A Paramedic	Erin Stokes - 923A Paramedic	R. Lindenmuth - 921B Paramedic	Benjamin Butcher - 921B Paramedic
				Ryan Dennett - 923B Paramedic	Trista Keezer - 923B Paramedic

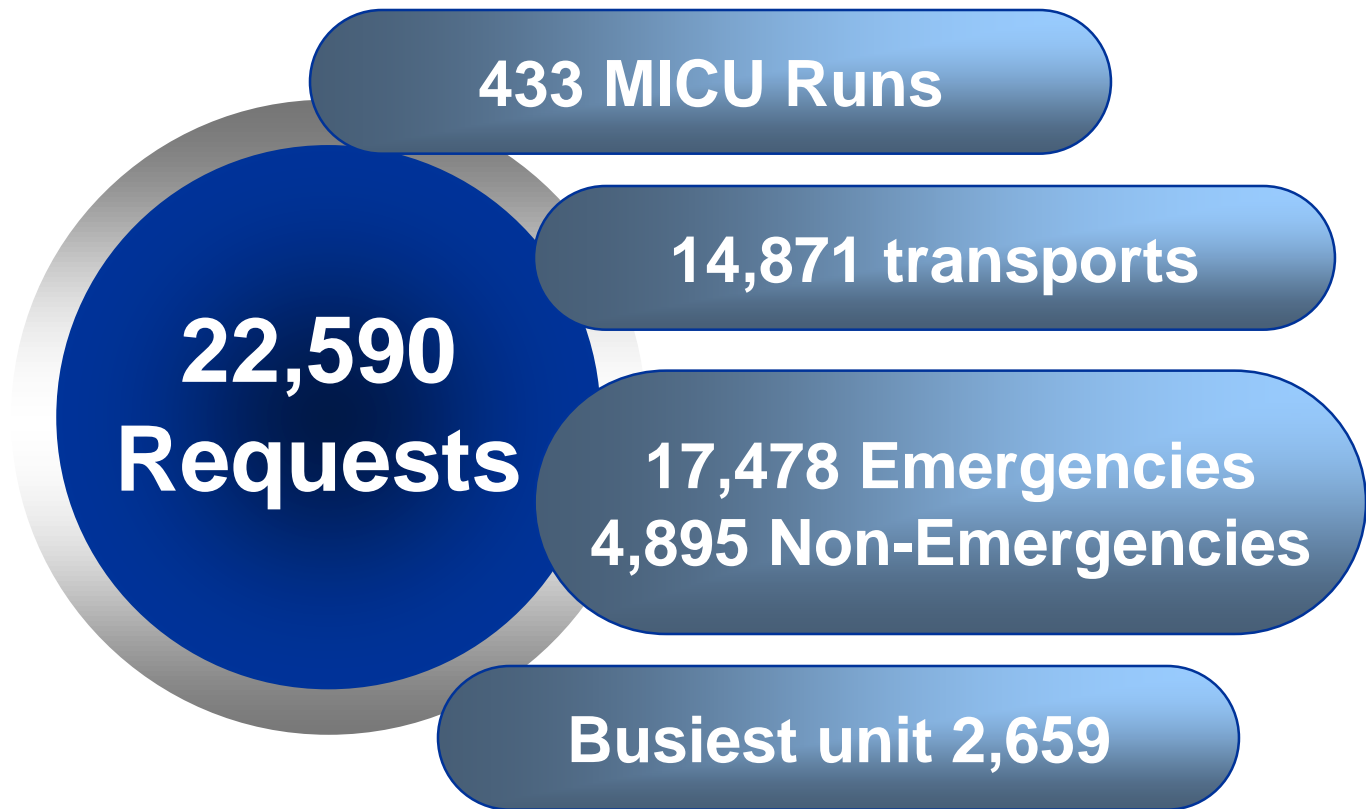
# Financial Highlights from 2017

- Philips stopped producing cardiac monitors and issued recalls
  - **Resulted in an unexpected \$650,000.00**
- Medicaid audit
  - **Findings were that we were 100% compliant**
- Significant fund balance reduction some planned and some unplanned

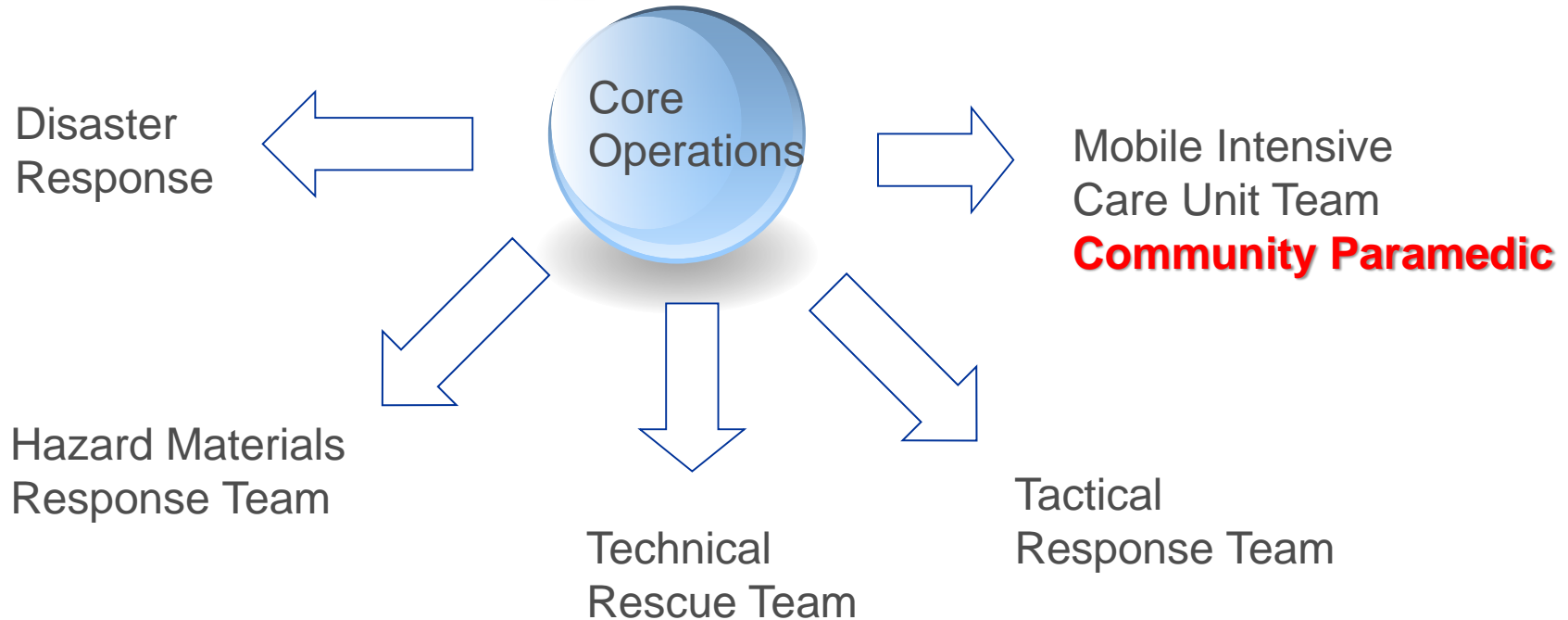
# Statistics



# Volume



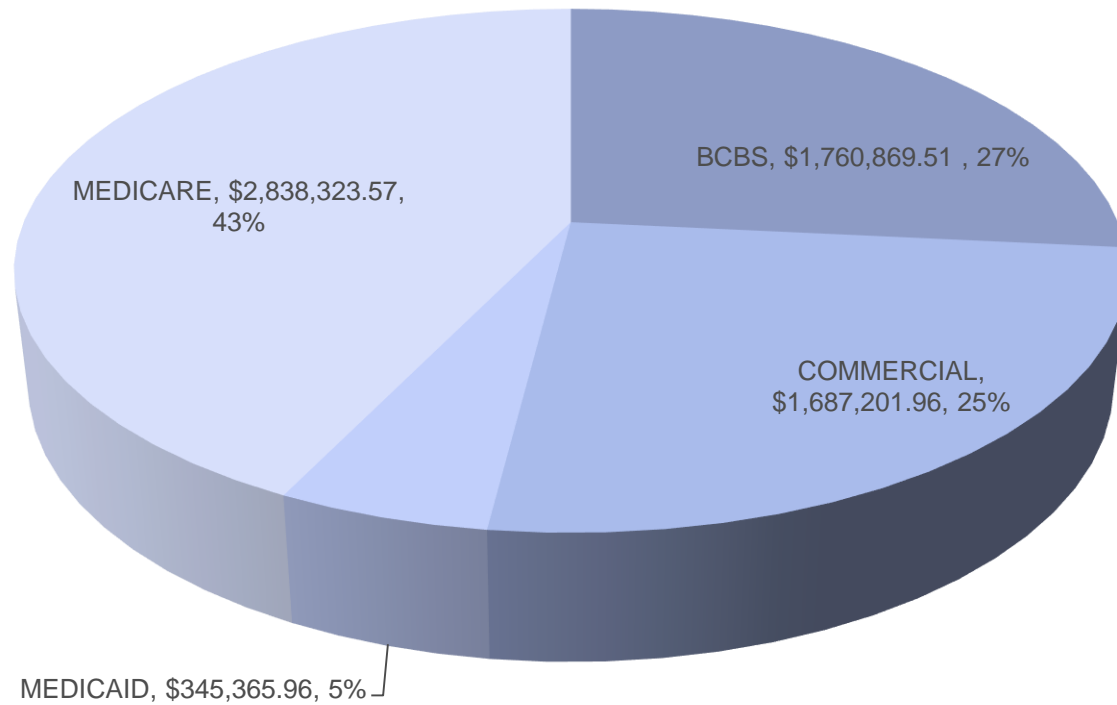
# Special Teams





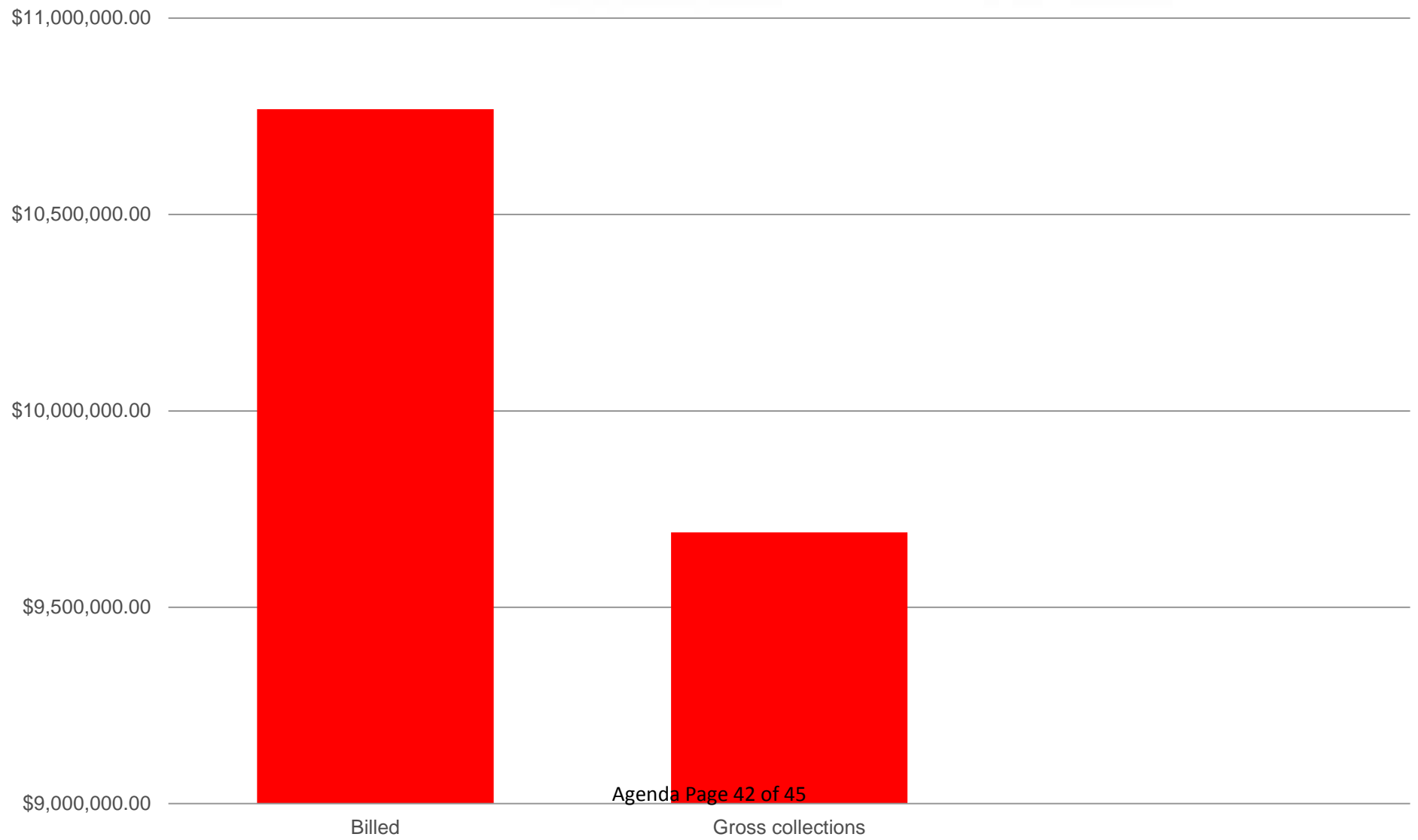
# 2017 Revenue Stream

## LIVINGSTON COUNTY EMS COLLECTIONS FOR 2017



# 2017 Billed & Gross

2017 Billed & Gross Collection Numbers



# Building Update



# EMS Changes to Mobile Healthcare



## The Future of Mobile Healthcare







Questions?