

LIVINGSTON COUNTY VETERANS' COMMITTEE

AGENDA

April 23, 2018

5:30 p.m.

2300 E. Grand River, Conference Room A, Howell, MI

Pages

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **APPROVAL OF AGENDA**
4. **APPROVAL OF MINUTES**
 - Minutes dated 26 March 2018
5. **CALL TO THE PUBLIC**
6. **OLD BUSINESS**
 - Employee Investigation Update
7. **APPLICATIONS FOR RELIEF**
 - 18-054: \$7,825.56 for Foreclosure Diversion
 - 18-055: \$3,690.00 for Medical Devices
 - 18-056: \$1,944.50 for Car Repair
8. **NEW BUSINESS**

3


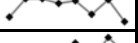



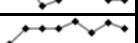

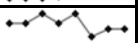


Director Report:

1. Office and Transportation Production
2. Relief Budget Report
3. CMH Proposal
4. Resolutions
5. April Events Update
6. May Events Update

9. GOOD OF THE ORDER
10. ADJOURNMENT

Livingston County Veterans' Services Administrative Report

Apr-18

	Sep. '17	Oct. '17	Nov. '17	Dec. '17	Jan. '18	Feb. '18	Mar. '18	Apr. '18	Trend	Forecast
Office Appts.	86	132	117	90	173	91	190	121		1500
Transportation	55	75	75	70	73	58	74	50		795
Comp/Pen	23	32	26	31	38	17	45	26		357
Relief	15	11	11	11	16	8	13	11		144
Eviction	2	2	3	1	2	1	1	2		21
Homeless	3	4	0	1	3	4	1	1		26
Andrea "R"	-	11	11	11	16	8	15	11		142
Andrea "C"	-	-	-	1	14	4	10	9		91
Rose	13	13	18	13	18	6	10	10		152
Dawn	7	17	8	19	6	7	11	0		113

Livingston County Veterans' Services Administrative Report

<u>App#</u>	<u>App Date</u>	<u>Total Approved</u>	<u>Item Approved</u>	<u># Apps to date</u>	<u>Committee or office approval</u>	<u>Status</u>
18-46	3/30/2018	200	walmart	1	O	complete
18-46	4/3/2018	175	Corrigan Towing	1	O	complete
18-46	3/30/2018	50	gas	1	O	complete
18-47	4/2/2018	250	walmart	1	O	complete
18-48	4/2/2018	397.92	consumers	1	O	complete
18-49	4/9/2018	119	auto insurance	2	O	complete
18-49	4/9/2018	100	gas	2	O	complete
18-50	4/10/2018	300	walmart	3	O	complete
18-50	4/10/2018	100	gas	3	O	complete
18-50	4/10/2018	130	Oakland County	3	O	complete
18-50	4/10/2018	198	Attorney	3	O	complete
18-51	4/17/2018	100	Fuel	2	O	complete
18-52	4/18/2018	500	moving	2	O	complete
18-53	4/18/2018	950	eviction diversion	1	O	complete
18-54	4/18/2018	300	walmart	1	O	complete
18-54	4/18/2018	7825.56	foreclosure	1	C	Working
18-55	4/18/2018	3690	hearing aids	2	C	Working
18-56	4/18/2018	1944.5	car repairs	2	C	Working
18-57	4/20/2018	TBD	TBD	2	O	Working

Livingston County

Michigan



04/20/2018 10:14
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Livingston County
G/L ACCOUNT - MASTER INQUIRY

P 1
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Org code: 29568900 VETERANS SERVICES FUND
Object code: 847000 VETERANS EMERGENCY ASSISTANCE
Project code:

Type: E
Status: A
Budgetary: Y

Fund 295 VETERANS SERVICES FUND
Function 50 HEALTH AND HUMAN SERVICES
Authority 55 VETERANS AFFAIRS
Activity 689 SOLDIERS & SAILORS RELIEF
Division 68900 SOLDIERS & SAILORS RELIEF
Drains 0000 UNDEFINED
UNKNOWN

Full description: VETERANS EMERGENCY ASSISTANCE Short desc: VET EMERG.
Reference Acct: Auto-encumber? (Y/N) N

----- CURRENT YEAR MONTHLY AMOUNTS -----				
PER	ACTUAL	ENCUMBRANCE	BUD TRANSFER	BUDGET
00	.00	.00	.00	.00
01	.00	.00	.00	312,000.00
02	-458.89	.00	.00	.00
03	17,134.98	.00	.00	.00
04	14,724.70	.00	.00	.00
05	.00	.00	.00	.00
06	.00	.00	.00	.00
07	.00	.00	.00	.00
08	.00	.00	.00	.00
09	.00	.00	.00	.00
10	.00	.00	.00	.00
11	.00	.00	.00	.00
12	.00	.00	.00	.00
13	.00	.00	.00	.00
Tot:	31,400.79	.00	.00	312,000.00

----- CURRENT YEAR TOTAL AMOUNTS -----			
Actual (Memo)	37,570.34	Original Budget	312,000.00
Encumbrances	.00	Budget Tranfr In	.00
Requisitions	.00	Budget Tranfr Out	.00
Total	37,570.34	Carry Fwd Budget	.00
Available Budget	274,429.66	Carry Fwd Bud Tfr	.00
Percent Used	12.04	Revised Budget	312,000.00
Inceptn to SOY	.00	Inceptn Orig Bud	.00
		Inceptn Revsd Bud	.00
Encumb-Last Yr	.00	BASE	.00
Actual-Last Yr	.00	DEPT REQST	312,000.00
Estim-Actual	312,000.00	RECOMMEND	312,000.00
	.00	FINANCE	312,000.00
		ADOPTED	312,000.00



04/20/2018 10:14
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Livingston County
G/L ACCOUNT - MASTER INQUIRY

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PER	ACTUAL	LAST YEAR MONTHLY AMOUNTS ENCUMBRANCE	BUDGET
00	.00	.00	.00
01	.00	.00	310,050.00
02	.00	.00	.00
03	.00	.00	.00
04	.00	.00	.00
05	4,620.00	.00	.00
06	.00	.00	-13,399.00
07	.00	.00	.00
08	.00	.00	.00
09	.00	.00	.00
10	.00	.00	.00
11	-4,620.00	.00	.00
12	.00	.00	.00
13	.00	.00	.00
Tot:	.00	.00	296,651.00

----- PRIOR YEARS TOTAL AMOUNTS -----	
2017 Actual	.00
2017 Closed @ YE	.00
2017 Encumbrance	.00
2017 Memo Bal	.00
2016 Actual	.00
2015 Actual	.00
2014 Actual	.00
2013 Actual	.00
2012 Actual	.00
2011 Actual	.00
2010 Actual	.00
2009 Actual	.00
2008 Actual	.00
2017 Orig Budget	310,050.00
2017 Bud Tfr In	.00
2017 Bud Tfr Out	-13,399.00
2017 C Fwd Budget	.00
2017 Revsd Budget	296,651.00
2016 Orig Budget	.00
2016 Revsd Budget	.00
2015 Orig Budget	.00
2015 Revsd Budget	.00
2017	0.00
2016	0.00
2015	0.00

----- FUTURE YEAR AMOUNTS -----	
PER	2019 BUDGET
00	.00
01	.00
02	.00
03	.00
04	.00
05	.00
06	.00
07	.00
08	.00
09	.00
10	.00
11	.00
12	.00
13	.00
Tot:	.00
2019 BASE	.00
2019 DEPT REQST	312,000.00
2019 RECOMMEND	312,000.00
2019 FINANCE	312,000.00
2019 ADOPTED	312,000.00
2019 Revised	.00
2020 Estimate	.00
2021 Estimate	.00
2022 Estimate	.00
2023 Estimate	.00
2019 Memo Bal	.00
2019 Encumbrance	.00
2019 Requisition	.00

----- ACCOUNT NOTES -----

** END OF REPORT - Generated by Adam Smiddy **

CMH/Veteran's Court Program

- Employ specialized master's level therapist to meet the needs of veteran population
 - Licensed master's social worker
 - CAADC desirable
 - Experience and/or knowledge of the unique needs of veterans and VA system
 - Skillsets in trauma, substance abuse, Veteran's Court, CBT
- Split Therapist II position: 0.5 FTE veteran program and 0.5 FTE unfrozen CIP program
- Direct referral from Veterans Service Office and Veteran's Treatment Court to the program bypassing normal CMH intake process, similar to other court and jail programs
- Therapist will provide an array of services to Veteran's/Court participants with moderate to severe mental health needs and co-occurring substance use needs
- Therapist will be an active participant with Veteran's Court Team by attending team meetings weekly; participating in Court sessions; reporting on participant progress; and providing services to meet the mental health and substance use needs of participants.
- Therapy modalities:
 - Individual therapy
 - Case management services within the scope of therapy sessions
 - Group therapy to focus on SUD, trauma and mental health
 - Coordination with Veteran's Court Team
 - Referral to and coordination with VA health resources and other community health resources as appropriate
- Additional services may be provided based on need including:
 - Mental health assistant or peer support services with veteran experience
 - Psychiatric consultation and medication review
 - Nursing support for medication

Funding plan and capacity:

- Participants do not require a specific insurance. Participants may choose to utilize CMH services in lieu of other resources (like VA mental health services) to support their needs.
- If participants meet typical CMH eligibility and have Medicaid, they will be served under our capitation and not under the Veteran's Court Project
- 0.5 FTE Therapist II can provide up to 5 hours of Court team time per week and 10-15 hours of direct service time.
- Documentation will be streamlined to maximize direct service time

