EXPENDITURES

	2020 Amended		Proposed Amended
10100001 GF TAXES			
10110100 GF BOARD OF COMMISSIO	$ 644,143	$ -	$ 644,143
10113100 GF CIRCUIT COURT	$ 1,088,451	$ -	$ 1,088,451
10113600 GF DISTRICT COURT	$ 2,096,576	$ -	$ 2,096,576
10114800 GF PROBATE COURT	$ 796,097	$ -	$ 796,097
10114900 GF JUVENILE COURT	$ 810,697	$ -	$ 810,697
10115000 GF GUARDIANSHIP	$ 8,714	$ -	$ 8,714
10115100 GF PROBATION	$ 73,514	$ 1,500	$ 75,014
10116700 GF APPELLATE COURT	$ 67,210	$ -	$ 67,210
10116800 GF CENTRAL SERVICE JUDICIAL	$ 2,585,841	$ 850	$ 2,586,691
10117200 GF COUNTY ADMINISTRAT	$ 447,806	$ -	$ 447,806
10119200 GF ERP PROJECT	$ -	$ -	$ -
10121200 FISCAL SERVICES	$ 497,833	$ 1,050	$ 498,883
10121500 GF COUNTY CLERK	$ 408,164	$ -	$ 408,164
10121599 GF COUNTY CLERK CIRCU	$ 883,083	$ -	$ 883,083
10122300 GF INTERNAL / EXTERNA	$ 127,800	$ -	$ 127,800
10124800 GF TAX ALLOCATION BOA	$ 1,495	$ -	$ 1,495
10124900 GF PLAT BOARD	$ 500	$ -	$ 500
10125300 GF COUNTY TREASURER	$ 1,043,651	$ -	$ 1,043,651
10125700 GF EQUALIZATION	$ 519,066	$ -	$ 519,066
10126100 GF COOPERATIVE EXTENS	$ 241,672	$ 150	$ 241,822
10126200 GF ELECTIONS	$ 374,239	$ 1,560	$ 375,799
10126500 GF FACILITIES SERVICE	$ 268,058	$ -	$ 268,058
10126700 GF PROSECUTING ATTORN	$ 2,370,022	$ 1,000	$ 2,371,022
10126717 GF PROS. ATTY FAMILY	$ 103,885	$ -	$ 103,885
10126800 GF REGISTER OF DEEDS	$ 704,101	$ -	$ 704,101
10126900 GF CIVIL COUNSEL	$ 239,680	$ -	$ 239,680
10127000 GF HUMAN RESOURCES	$ 711,817	$ -	$ 711,817
10127500 GF DRAIN COMMISSIONER	$ 2,478,365	$ 3,000	$ 2,481,365
10130100 GF SHERIFF	$ 8,616,385	$ 27,237	$ 8,643,622
10130106 GF SHERIFF - TRAFFIC	$ 44,726	$ -	$ 44,726
10130143 GF SHERIFF - ANIMAL CNTRL	$ 202,615	$ -	$ 202,615
10130500 GF COURT SECURITY	$ 293,813	$ -	$ 293,813
10135100 GF JAIL	$ 12,202,859	$ (31,787)	$ 12,171,072
10142600 GF EMERGENCY MNGMT	$ 151,012	$ -	$ 151,012
10143000 GF ANIMAL SERVICES	$ 614,000	$ -	$ 614,000
10144100 GF DEPT OF PUBL WORKS	$ 242,468	$ -	$ 242,468
10144500 GF - DRAINS PUBLIC BE	$ 235,000	$ -	$ 235,000
10160100 GF HEALTH DEPARTMENT	$ 170,000	$ -	$ 170,000
10160500 GF CONTAGIOUS DISEASE	$ 5,000	$ -	$ 5,000
10164800 GF MEDICAL EXAMINER	$ 484,483	$ 8,460	$ 492,943
10164900 GF MENTAL HEALTH	$ 600,470	$ -	$ 600,470
10167200 GF AGENCY ON AGING	$ 159,986	$ (4,660)	$ 155,326
10172100 GF PLANNING	$ 414,139	$ -	$ 414,139
10172800 GF ECONOMIC DEVELOPME	$ 175,000	$ -	$ 175,000
10174700 GF COMMUNITY ACTION P	$ 609,842	$ -	$ 609,842
10185100 GF INSURANCE POLICIES	$ 1,000,000	$ -	$ 1,000,000
10186100 GF RETIREMENT COUNTY	$ 800,000	$ 200,000	$ 1,000,000
10187000 GF UNEMPLOYMENT INSUR	$ 22,544	$ -	$ 22,544
10189900 GF CHARGEBACKS	$ 1,000	$ -	$ 1,000
10196600 GF APPROPRIATIONS	$ 490,000	$ -	$ 490,000
10196610 GF APPROPRIATIONS - Court	$ 2,458,277	$ -	$ 2,458,277
10196631 GF APPROPRIATIONS - Other	$ 936,856	$ -	$ 936,856
10196650 GF APPROPRIATIONS - Health	$ 430,000	$ -	$ 430,000
10196800 GF CONTINGENCIES	$ 319,478	$ (184,074)	$ 135,404
General Fund Total	**$ 51,272,432**	**$ 24,286**	$ 51,296,718

REVENUES

	2020 Amended		Proposed Amended
	$ (38,231,450)	$ 85,557	$ (38,145,893)
		$ -	$ -
	$ (138,672)	$ -	$ (138,672)
	$ (2,534,195)	$ -	$ (2,534,195)
	$ (218,537)	$ -	$ (218,537)
	$ (239,264)	$ -	$ (239,264)
	$ (11,709)	$ -	$ (11,709)
		$ -	$ -
		$ -	$ -
	$ (587,600)	$ -	$ (587,600)
		$ -	$ -
		$ -	$ -
	$ (18,170)	$ (11,037)	$ (29,207)
	$ (212,000)	$ -	$ (212,000)
	$ (434,450)	$ -	$ (434,450)
	$ (5,000)	$ -	$ (5,000)
		$ -	$ -
		$ -	$ -
	$ (91,917)	$ (7,000)	$ (98,917)
	$ (30,000)	$ (2,000)	$ (32,000)
		$ -	$ -
	$ (194,581)	$ -	$ (194,581)
	$ (354,161)	$ (47,222)	$ (401,383)
		$ (6,918)	$ (6,918)
	$ -	$ -	$ -
	$ (2,231,215)	$ -	$ (2,231,215)
		$ -	$ -
	$ -	$ -	$ -
	$ (1,374,055)	$ (10,500)	$ (1,384,555)
	$ (428,881)	$ -	$ (428,881)
		$ -	$ -
		$ -	$ -
		$ -	$ -
	$ (3,416,456)	$ -	$ (3,416,456)
	$ (34,019)	$ -	$ (34,019)
	$ (180,600)	$ -	$ (180,600)
	$ (56,700)	$ -	$ (56,700)
		$ -	$ -
		$ -	$ -
		$ -	$ -
		$ -	$ -
		$ -	$ -
		$ -	$ -
	$ (8,800)	$ -	$ (8,800)
		$ -	$ -
		$ -	$ -
	$ (240,000)	$ (25,166)	$ (265,166)
		$ -	$ -
		$ -	$ -
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		$ -	$ -
		$ -	$ -
		$ -	$ -
		$ -	$ -
	$ (51,272,432)	**$ (24,286)**	**$ (51,296,718)**

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