

EXPENDITURES							
2020 Amended					Proposed Amended		
Special Revenue Funds							
21065100	EMS	\$	10,542,142	\$	-	\$	10,542,142
21110100	CENSUS 2020	\$	50,000	\$	-	\$	50,000
21414100	FOC Family Counseling	\$	14,000	\$	-	\$	14,000
21514100	FOC	\$	2,790,160	\$	-	\$	2,790,160
21814900	REDD Grant	\$	61,518	\$	-	\$	61,518
21926700	CESF Grant - Prosecutor			\$	49,078		49,078
21930100	CESF Grant - Sheriff	\$	-	\$	166,592		166,592
22160100	Health	\$	4,224,370	\$	198,707	\$	4,423,077
23030100	Sheriff Donation Fund	\$	3,500	\$	-	\$	3,500
23143000	Animal Shelter Donations			\$	15,000		15,000
23816800	Courts FED Grants	\$	461,349	\$	-	\$	461,349
23826717	Family Support	\$	305,544	\$	-	\$	305,544
23830100	Sheriff - Federal Grants	\$	314,275	\$	-	\$	314,275
23833100	Sheriff Marine Safety	\$	5,600	\$	-	\$	5,600
23842600	FED Emergency Mngmnt	\$	176,862	\$	-	\$	176,862
23872100	Planning Federal Grants	\$	24,555	\$	-	\$	24,555
23916800	Courts STATE Grants	\$	537,580	\$	-	\$	537,580
23926718	Crime Victims Rights	\$	167,421	\$	-	\$	167,421
23930100	Sheriff State Grants	\$	12,000	\$	-	\$	12,000
23930106	Sheriff Traffic Secondary Road	\$	132,446	\$	-	\$	132,446
23943000	Animal Shelter State Grants	\$	33,605	\$	-	\$	33,605
23944100	DPW State Grants			\$	10,000		10,000
24469000	CDBG Grant	\$	17,255	\$	100	\$	17,355
24527800	ROD Survey & Remon	\$	166,245	\$	-	\$	166,245
25522300	Princ Res Exemption	\$	7,322	\$	-	\$	7,322
25626801	ROD Automation	\$	314,113	\$	-	\$	314,113
26017200	Indigent Defense	\$	2,532,119	\$	-	\$	2,532,119
26132500	911 Central Dispatch	\$	4,723,121	\$	-	\$	4,723,121
26132525	911 Enhanced	\$	372,254	\$	-	\$	372,254
26132526	911 Training	\$	26,646	\$	-	\$	26,646
26335100	Sheriff CO Training	\$	20,000	\$	10,000		30,000
26530100	Drug Law Enforcement	\$	4,500	\$	-	\$	4,500
26630100	DEA Equitable Sharing	\$	6,166	\$	1,110		7,276
26821500	Concealed Pistol Licensing	\$	67,240	\$	6,000		73,240
26914500	Law Library			\$	6,500		6,500
27536200	COMMUNITY CORRECTIONS	\$	85,168	\$	-	\$	85,168
27774300	MICHIGAN WORKS	\$	224,195	\$	-	\$	224,195
27830100	Sheriff Victim Svcs Unit	\$	1,075	\$	-	\$	1,075
29067000	Social Welfare	\$	9,500	\$	-	\$	9,500
29266200	Child Care Juvenile	\$	2,041,993	\$	-	\$	2,041,993
29266300	Child Care Social Services	\$	1,065,000	\$	-	\$	1,065,000
29568900	Veteran Services	\$	1,038,133	\$	-	\$	1,038,133
29630100	Criminal Forfeiture	\$	1,890	\$	-	\$	1,890
Enterprise Funds							
54237100	Building & Safety	\$	3,282,146	\$	-	\$	3,282,146
5780275	Septic Receiving	\$	1,592,264	\$	-	\$	1,592,264
58105400	Airport	\$	1,404,573	\$	-	\$	1,404,573
58853800	LETS	\$	5,536,946	\$	-	\$	5,536,946
59535100	Jail Commissary	\$	175,765	\$	-	\$	175,765
Internal Service Funds							
63126500	Facility Services	\$	2,881,566	\$	-	\$	2,881,566
63622800	Information Technology	\$	5,753,636	\$	-	\$	5,753,636
66126300	Car Pool	\$	1,980,529	\$	-	\$	1,980,529
67785200	Benefit Fund	\$	10,954,169	\$	-	\$	10,954,169

REVENUES					
2020 Amended				Proposed Amended	
		\$	(10,542,142)	\$	(10,542,142)
		\$	(50,000)	\$	(50,000)
		\$	(14,000)	\$	(14,000)
		\$	(2,619,177)	\$	(2,619,177)
		\$	(61,518)	\$	(61,518)
		\$	-	\$	(49,078)
		\$	-	\$	(166,592)
		\$	(4,462,230)	\$	(216,109)
		\$	(500)	\$	(500)
		\$	-	\$	-
		\$	(461,349)	\$	(461,349)
		\$	(305,544)	\$	(305,544)
		\$	(314,275)	\$	(314,275)
		\$	(5,600)	\$	(5,600)
		\$	(279,527)	\$	(279,527)
		\$	(24,555)	\$	(24,555)
		\$	(559,674)	\$	(559,674)
		\$	(167,421)	\$	(167,421)
		\$	(12,000)	\$	(12,000)
		\$	(132,446)	\$	(132,446)
		\$	(33,605)	\$	(33,605)
		\$	(42,855)	\$	(10,000)
		\$	(65,000)	\$	(65,000)
		\$	(6,150)	\$	(6,150)
		\$	(204,000)	\$	(204,000)
		\$	(2,554,318)	\$	(2,554,318)
		\$	(4,410,818)	\$	(4,410,818)
		\$	(372,250)	\$	(372,250)
		\$	(26,646)	\$	(26,646)
		\$	(20,000)	\$	(20,000)
		\$	(2,000)	\$	(2,000)
		\$	(3,000)	\$	(3,000)
		\$	(148,380)	\$	(148,380)
		\$	-	\$	(32,404)
		\$	-	\$	(6,500)
		\$	(85,168)	\$	(85,168)
		\$	-	\$	-
		\$	(1,250)	\$	(1,250)
		\$	(9,000)	\$	(9,000)
		\$	(2,115,993)	\$	(2,115,993)
		\$	(1,065,000)	\$	(1,065,000)
		\$	(1,011,000)	\$	(1,011,000)
		\$	-	\$	-
		\$	(2,273,500)	\$	(2,273,500)
		\$	(2,150,414)	\$	(2,150,414)
		\$	(1,501,242)	\$	(1,501,242)
		\$	(5,273,608)	\$	(5,273,608)
		\$	(129,000)	\$	(129,000)
		\$	(2,646,720)	\$	(2,646,720)
		\$	(4,940,300)	\$	(4,940,300)
		\$	(1,579,550)	\$	(1,579,550)
		\$	(10,954,169)	\$	(10,954,169)