

EXPENDITURES						
2020 Amended						Proposed Amended
Special Revenue Funds						
21065100	EMS	\$	10,542,142	\$	31,347	\$ 10,573,489
21110100	CENSUS 2020	\$	50,000	\$	-	\$ 50,000
21414100	FOC Family Counseling	\$	14,000	\$	-	\$ 14,000
21514100	FOC	\$	2,790,160	\$	-	\$ 2,790,160
21814900	REDD Grant	\$	61,518	\$	-	\$ 61,518
21916800	CESF Courts	\$	197,364	\$	-	\$ 197,364
21926700	CESF Grant - Prosecutor	\$	49,078	\$	-	\$ 49,078
21930100	CESF Grant - Sheriff	\$	166,592	\$	-	\$ 166,592
22160100	Health	\$	4,423,077	\$	12,461	\$ 4,435,538
23030100	Sheriff Donation Fund	\$	3,500	\$	-	\$ 3,500
23143000	Animal Shelter Donations	\$	15,000	\$	-	\$ 15,000
23816800	Courts FED Grants	\$	461,349	\$	-	\$ 461,349
23826717	Family Support	\$	305,544	\$	-	\$ 305,544
23830100	Sheriff - Federal Grants	\$	314,275	\$	-	\$ 314,275
23833100	Sheriff Marine Safety	\$	5,600	\$	-	\$ 5,600
23842600	FED Emergency Mngmnt	\$	176,862	\$	-	\$ 176,862
23872100	Planning Federal Grants	\$	24,555	\$	-	\$ 24,555
23916800	Courts STATE Grants	\$	537,580	\$	-	\$ 537,580
23926718	Crime Victims Rights	\$	167,421	\$	-	\$ 167,421
23930100	Sheriff State Grants	\$	12,000	\$	-	\$ 12,000
23930106	Sheriff Traffic Secondary Road	\$	124,575	\$	-	\$ 124,575
23943000	Animal Shelter State Grants	\$	33,605	\$	-	\$ 33,605
23944100	DPW State Grants	\$	10,000	\$	-	\$ 10,000
24469000	CDBG Grant	\$	17,355	\$	-	\$ 17,355
24527800	ROD Survey & Remon	\$	166,245	\$	(83,115)	\$ 83,130
25522300	Princ Res Exemption	\$	7,322	\$	-	\$ 7,322
25626801	ROD Automation	\$	414,113	\$	-	\$ 414,113
26017200	Indigent Defense	\$	2,532,119	\$	-	\$ 2,532,119
26132500	911 Central Dispatch	\$	4,724,497	\$	443,245	\$ 5,167,742
26132525	911 Enhanced	\$	370,878	\$	-	\$ 370,878
26132526	911 Training	\$	26,646	\$	-	\$ 26,646
26335100	Sheriff CO Training	\$	30,000	\$	-	\$ 30,000
26530100	Drug Law Enforcement	\$	4,500	\$	-	\$ 4,500
26630100	DEA Equitable Sharing	\$	6,166	\$	-	\$ 6,166
26821500	Concealed Pistol Licensing	\$	73,240	\$	14,180	\$ 87,420
26914500	Law Library	\$	6,500	\$	-	\$ 6,500
27536200	COMMUNITY CORRECTIONS	\$	85,168	\$	-	\$ 85,168
27774300	MICHIGAN WORKS	\$	224,195	\$	-	\$ 224,195
27830100	Sheriff Victim Svcs Unit	\$	1,075	\$	-	\$ 1,075
28200001	CARES ACT	\$	-	\$	-	\$ -
28230100	CARES ACT - Sheriff	\$	1,148,008	\$	(23,565)	\$ 1,124,443
28230106	CARES ACT - Sheriff Traffic	\$	8,871	\$	-	\$ 8,871
28230143	CARES ACT - Sheriff Animal	\$	25,763	\$	-	\$ 25,763
28230500	CARES ACT - Sheriff Court	\$	38,143	\$	-	\$ 38,143
28232500	CARES ACT - 911 Central	\$	269,510	\$	-	\$ 269,510
28235100	CARES ACT - Jail	\$	1,206,782	\$	(13,289)	\$ 1,193,493
28242600	CARES ACT - Emergency	\$	6,241	\$	(6,241)	\$ -
28246100	CARES ACT - Health Dept	\$	13,028	\$	(2,461)	\$ 10,567
28264800	CARES ACT - Medical	\$	12,032	\$	(12,032)	\$ -
28265100	CARES ACT - EMS	\$	569,738	\$	(23,347)	\$ 546,391
28285200	CARES ACT - Benefits	\$	5,783	\$	-	\$ 5,783
29067000	Social Welfare	\$	9,500	\$	-	\$ 9,500
29262200	Child Care Juvenile	\$	2,041,993	\$	-	\$ 2,041,993
29266300	Child Care Social Services	\$	1,065,000	\$	-	\$ 1,065,000
29568900	Veteran Services	\$	1,038,133	\$	-	\$ 1,038,133
29630100	Criminal Forfeiture	\$	3,000	\$	-	\$ 3,000
29768900	CO Veterans SVS Fund	\$	108,015	\$	-	\$ 108,015
Enterprise Funds						
54237100	Building & Safety	\$	3,282,146	\$	-	\$ 3,282,146
5780275	Septic Receiving	\$	1,592,264	\$	-	\$ 1,592,264
58105400	Airport	\$	1,404,573	\$	49,700	\$ 1,454,273
58853800	LETS	\$	5,536,946	\$	-	\$ 5,536,946
59535100	Jail Commissary	\$	175,765	\$	-	\$ 175,765
Internal Service Funds						
63126500	Facility Services	\$	2,881,566	\$	-	\$ 2,881,566
63622800	Information Technology	\$	5,753,636	\$	(1,020,100)	\$ 4,733,536
66126300	Car Pool	\$	1,980,529	\$	-	\$ 1,980,529
67785200	Benefit Fund	\$	10,948,386	\$	-	\$ 10,948,386

[illegible]