

2021 Survey & Remonumentation

	Program	Funding		
		Grant	County	
Surveyors	\$ 43,000	\$ 43,000	\$ -	
Grant Administrator	\$ 10,271	\$ -	\$ 10,271	
County Representative	\$ 16,000	\$ 9,883	\$ 6,117	
Meeting Per Diem	\$ 200	\$ -	\$ 200	
Cost Allocation	\$ 2,543	\$ -	\$ 2,543	
Total Program Cost	\$ 72,014	\$ 52,883	\$ 19,131	\$ 72,014

Fund Balance as of 12/10/2020

2019 End of Year	\$ 180,845	
2020 Actual Revenue	\$ 64,801	
2020 Estimated Expenses	\$ 83,130	reflects Q4 budget reduction request
2020 End of Year	\$ 162,516	
2021 Estimated Revenue	\$ 52,883	
2021 Estimated Expenses	\$ 72,014	
2021 End of Year	\$ 143,385	