	EXPENDITURES			REVENUES		
	2020 Amended		Proposed Amended	2020 Amended		Proposed Amended
10100001 GF TAXES	$ -			$ (37,697,881)	$ (227,000)	$ (37,924,881)
10110100 GF BOARD OF COMMISSIO	$ 644,143	$ -	$ 644,143		$ -	$ -
10113100 GF CIRCUIT COURT	$ 1,088,451	$ -	$ 1,088,451	$ (138,672)	$ 1,598	$ (137,074)
10113600 GF DISTRICT COURT	$ 2,096,576	$ -	$ 2,096,576	$ (2,492,195)	$ 8,599	$ (2,483,596)
10114800 GF PROBATE COURT	$ 796,097	$ -	$ 796,097	$ (218,537)	$ -	$ (218,537)
10114900 GF JUVENILE COURT	$ 810,697	$ -	$ 810,697	$ (221,264)	$ -	$ (221,264)
10115000 GF GUARDIANSHIP	$ 8,714	$ -	$ 8,714	$ (11,709)	$ -	$ (11,709)
10115100 GF PROBATION	$ 75,014	$ -	$ 75,014		$ -	$ -
10116700 GF APPELLATE COURT	$ 67,210	$ -	$ 67,210		$ -	$ -
10116800 GF CENTRAL SERVICE JUDICIAL	$ 2,586,691	$ -	$ 2,586,691	$ (509,600)	$ 20,177	$ (489,423)
10117200 GF COUNTY ADMINISTRAT	$ 447,806	$ -	$ 447,806		$ -	$ -
10119200 GF ERP PROJECT	$ -	$ -	$ -		$ -	$ -
10121200 FISCAL SERVICES	$ 498,883	$ -	$ 498,883	$ (29,207)	$ -	$ (29,207)
10121500 GF COUNTY CLERK	$ 408,164	$ -	$ 408,164	$ (212,000)	$ -	$ (212,000)
10121599 GF COUNTY CLERK CIRCU	$ 884,833	$ -	$ 884,833	$ (434,450)	$ -	$ (434,450)
10122300 GF INTERNAL / EXTERNA	$ 127,800	$ -	$ 127,800	$ (5,000)	$ -	$ (5,000)
10124800 GF TAX ALLOCATION BOA	$ 1,495	$ -	$ 1,495		$ -	$ -
10124900 GF PLAT BOARD	$ 500	$ -	$ 500		$ -	$ -
10125300 GF COUNTY TREASURER	$ 1,043,651	$ -	$ 1,043,651	$ (98,917)	$ -	$ (98,917)
10125700 GF EQUALIZATION	$ 519,066	$ -	$ 519,066	$ (32,000)	$ -	$ (32,000)
10126100 GF COOPERATIVE EXTENS	$ 241,822	$ -	$ 241,822		$ -	$ -
10126200 GF ELECTIONS	$ 385,799	$ -	$ 385,799	$ (194,581)	$ -	$ (194,581)
10126500 GF FACILITIES SERVICE	$ 268,058	$ (9,669)	$ 268,058	$ (401,383)	$ (18,614)	$ (419,997)
10126700 GF PROSECUTING ATTORN	$ 2,371,022	$ -	$ 2,361,353	$ (6,918)	$ -	$ (6,918)
10126717 GF PROS. ATTY FAMILY	$ 103,885	$ -	$ 103,885	$ -	$ -	$ -
10126800 GF REGISTER OF DEEDS	$ 704,101	$ -	$ 704,101	$ (2,377,215)	$ -	$ (2,377,215)
10126900 GF CIVIL COUNSEL	$ 239,680	$ -	$ 239,680	$ -	$ -	$ -
10127000 GF HUMAN RESOURCES	$ 711,817	$ -	$ 711,817	$ -	$ -	$ -
10127500 GF DRAIN COMMISSIONER	$ 2,481,365	$ 16,894	$ 2,481,365	$ (1,377,055)	$ (16,894)	$ (1,393,949)
10130100 GF SHERIFF	$ 7,655,206	$ 22,514	$ 7,672,100	$ (428,881)	$ 40,000	$ (388,881)
10130106 GF SHERIFF - TRAFFIC	$ 44,726	$ -	$ 67,240	$ -	$ -	$ -
10130143 GF SHERIFF - ANIMAL CNTRL	$ 179,391	$ (5,000)	$ 179,391	$ -	$ -	$ -
10130500 GF COURT SECURITY	$ 270,670	$ 7,000	$ 265,670	$ -	$ -	$ -
10135100 GF JAIL	$ 10,334,868	$ 18,340	$ 10,341,868	$ (3,044,200)	$ (460,554)	$ (3,504,754)
10142600 GF EMERGENCY MNGMT	$ 144,772	$ 6,241	$ 163,112	$ (34,019)	$ -	$ (34,019)
10143000 GF ANIMAL SERVICES	$ 614,000	$ -	$ 620,241	$ (180,600)	$ -	$ (180,600)
10144100 GF DEPT OF PUBL WORKS	$ 242,468	$ -	$ 242,468	$ (64,200)	$ -	$ (64,200)
10144500 GF - DRAINS PUBLIC BE	$ 235,000	$ -	$ 235,000	$ -	$ -	$ -
10160100 GF HEALTH DEPARTMENT	$ 170,000	$ (170,000)	$ 170,000	$ -	$ -	$ -
10160500 GF CONTAGIOUS DISEASE	$ 5,000	$ -	$ (165,000)	$ -	$ -	$ -
10164800 GF MEDICAL EXAMINER	$ 480,920	$ 30,882	$ 480,920	$ -	$ -	$ -
10164900 GF MENTAL HEALTH	$ 600,470	$ -	$ 631,352	$ -	$ -	$ -
10167200 GF AGENCY ON AGING	$ 155,326	$ -	$ 155,326	$ -	$ -	$ -
10172100 GF PLANNING	$ 414,139	$ -	$ 414,139	$ (8,800)	$ -	$ (8,800)
10172800 GF ECONOMIC DEVELOPME	$ 175,000	$ -	$ 175,000	$ -	$ -	$ -
10174700 GF COMMUNITY ACTION P	$ 934,207	$ -	$ 934,207	$ -	$ -	$ -
10185100 GF INSURANCE POLICIES	$ 1,000,000	$ -	$ 1,000,000	$ (265,166)	$ -	$ (265,166)
10186100 GF RETIREMENT COUNTY	$ 2,000,000	$ -	$ 2,000,000	$ -	$ -	$ -
10187000 GF UNEMPLOYMENT INSUR	$ 22,544	$ -	$ 22,544	$ -	$ -	$ -
10189900 GF CHARGEBACKS	$ 1,000	$ -	$ 1,000	$ -	$ -	$ -
10196600 GF APPROPRIATIONS	$ 490,000	$ -	$ 490,000	$ -	$ -	$ -
10196610 GF APPROPRIATIONS - Court	$ 2,458,277	$ -	$ 2,458,277	$ -	$ -	$ -
10196631 GF APPROPRIATIONS - Other	$ 936,856	$ -	$ 936,856	$ -	$ -	$ -
10196650 GF APPROPRIATIONS - Health	$ 430,000	$ -	$ 430,000	$ -	$ -	$ -
10196800 GF CONTINGENCIES	$ 123,654	$ -	$ 123,654	$ -	$ -	$ -
General Fund Total	**$ 49,731,833**	**$ (82,798)**	**$ 49,649,035**	**$ (50,484,450)**	**$ (652,688)**	**$ (51,137,138)**

$ (1,488,103)