		EXPENDITURES			REVENUES		
		2020 Amended		Proposed Amended	2020 Amended		Proposed Amended
Special Revenue Funds							
21065100	EMS	$ 10,542,142	$ 31,347	$ 10,573,489	$ (10,542,142)	$ -	$ (10,542,142)
21110100	CENSUS 2020	$ 50,000	$ -	$ 50,000	$ (50,000)	$ -	$ (50,000)
21414100	FOC Family Counseling	$ 14,000	$ -	$ 14,000	$ (14,000)	$ -	$ (14,000)
21514100	FOC	$ 2,790,160	$ -	$ 2,790,160	$ (2,619,177)	$ -	$ (2,619,177)
21814900	REDD Grant	$ 61,518	$ -	$ 61,518	$ (61,518)	$ -	$ (61,518)
21916800	CESF Courts	$ 197,364	$ -	$ 197,364	$ (197,364)	$ -	$ (197,364)
21926700	CESF Grant - Prosecutor	$ 49,078	$ -	$ 49,078	$ (49,078)	$ -	$ (49,078)
21930100	CESF Grant - Sheriff	$ 166,592	$ -	$ 166,592	$ (166,592)	$ -	$ (166,592)
22160100	Health	$ 4,423,077	$ 12,461	$ 4,435,538	$ (4,678,339)	$ -	$ (4,678,339)
23030100	Sheriff Donation Fund	$ 3,500	$ -	$ 3,500	$ (500)	$ -	$ (500)
23143000	Animal Shelter Donations	$ 15,000	$ -	$ 15,000	$ (6,352)	$ -	$ (6,352)
23816800	Courts FED Grants	$ 461,349	$ -	$ 461,349	$ (461,349)	$ -	$ (461,349)
23826717	Family Support	$ 305,544	$ -	$ 305,544	$ (305,544)	$ -	$ (305,544)
23830100	Sheriff - Federal Grants	$ 314,275	$ -	$ 314,275	$ (314,275)	$ -	$ (314,275)
23833100	Sheriff Marine Safety	$ 5,600	$ -	$ 5,600	$ (5,600)	$ (1,000)	$ (6,600)
23842600	FED Emergency Mngmnt	$ 176,862	$ -	$ 176,862	$ (279,527)	$ -	$ (279,527)
23872100	Planning Federal Grants	$ 24,555	$ -	$ 24,555	$ (24,555)	$ -	$ (24,555)
23916800	Courts STATE Grants	$ 537,580	$ -	$ 537,580	$ (559,674)	$ -	$ (559,674)
23926718	Crime Victims Rights	$ 167,421	$ -	$ 167,421	$ (167,421)	$ -	$ (167,421)
23930100	Sheriff State Grants	$ 12,000	$ -	$ 12,000	$ (12,000)	$ (22,000)	$ (34,000)
23930106	Sheriff Traffic Secondary Road	$ 124,575	$ -	$ 124,575	$ (132,446)	$ -	$ (132,446)
23943000	Animal Shelter State Grants	$ 33,605	$ -	$ 33,605	$ (33,605)	$ -	$ (33,605)
23944100	DPW State Grants	$ 10,000	$ -	$ 10,000	$ (10,000)	$ -	$ (10,000)
24469000	CDBG Grant	$ 17,355	$ -	$ 17,355	$ (42,855)	$ -	$ (42,855)
24527800	ROD Survey & Remon	$ 166,245	$ (83,115)	$ 83,130	$ (65,000)	$ -	$ (65,000)
25522300	Princ Res Exemption	$ 7,322	$ -	$ 7,322	$ (6,150)	$ -	$ (6,150)
25626801	ROD Automation	$ 414,113	$ -	$ 414,113	$ (204,000)	$ -	$ (204,000)
26017200	Indigent Defense	$ 2,532,119	$ -	$ 2,532,119	$ (2,554,318)	$ -	$ (2,554,318)
26132500	911 Central Dispatch	$ 4,724,497	$ 443,245	$ 5,167,742	$ (4,410,818)	$ -	$ (4,410,818)
26132525	911 Enhanced	$ 370,878	$ -	$ 370,878	$ (372,250)	$ -	$ (372,250)
26132526	911 Training	$ 26,646	$ -	$ 26,646	$ (26,646)	$ -	$ (26,646)
26335100	Sheriff CO Training	$ 30,000	$ -	$ 30,000	$ (20,000)	$ -	$ (20,000)
26530100	Drug Law Enforcement	$ 4,500	$ -	$ 4,500	$ (2,000)	$ -	$ (2,000)
26630100	DEA Equitable Sharing	$ 6,166	$ -	$ 6,166	$ (3,000)	$ -	$ (3,000)
26821500	Concealed Pistol Licensing	$ 73,240	$ 14,180	$ 87,420	$ (180,784)	$ -	$ (180,784)
26914500	Law Library	$ 6,500	$ -	$ 6,500	$ (6,500)	$ -	$ (6,500)
27536200	COMMUNITY CORRECTIONS	$ 85,168	$ -	$ 85,168	$ (85,168)	$ -	$ (85,168)
27774300	MICHIGAN WORKS	$ 224,195	$ -	$ 224,195	$ -	$ -	$ -
27830100	Sheriff Victim Svcs Unit	$ 1,075	$ -	$ 1,075	$ (1,250)	$ -	$ (1,250)
28200001	CARES ACT	$ -	$ -	$ -	$ (3,303,895)	$ -	$ (3,303,895)
28230100	CARES ACT - Sheriff	$ 1,148,008	$ (23,565)	$ 1,124,443	$ -	$ -	$ -
28230106	CARES ACT - Sheriff Traffic	$ 8,871	$ -	$ 8,871	$ -	$ -	$ -
28230143	CARES ACT - Sheriff Animal	$ 25,763	$ -	$ 25,763	$ -	$ -	$ -
28230500	CARES ACT - Sheriff Court	$ 38,143	$ -	$ 38,143	$ -	$ -	$ -
28232500	CARES ACT - 911 Central	$ 269,510	$ -	$ 269,510	$ -	$ -	$ -
28235100	CARES ACT - Jail	$ 1,206,782	$ (13,289)	$ 1,193,493	$ -	$ -	$ -
28242600	CARES ACT - Emergency	$ 6,241	$ (6,241)	$ -	$ -	$ -	$ -
28260100	CARES ACT - Health Dept	$ 13,028	$ (2,461)	$ 10,567	$ -	$ -	$ -
28264800	CARES ACT - Medical	$ 12,032	$ (12,032)	$ -	$ -	$ -	$ -
28265100	CARES ACT - EMS	$ 569,738	$ (23,347)	$ 546,391	$ -	$ -	$ -
28285200	CARES ACT - Benefits	$ 5,783	$ -	$ 5,783	$ -	$ -	$ -
29067000	Social Welfare	$ 9,500	$ -	$ 9,500	$ (9,000)	$ -	$ (9,000)
29266200	Child Care Juvenile	$ 2,041,993	$ -	$ 2,041,993	$ (2,115,993)	$ -	$ (2,115,993)
29266300	Child Care Social Services	$ 1,065,000	$ -	$ 1,065,000	$ (1,065,000)	$ -	$ (1,065,000)
29568900	Veteran Services	$ 1,038,133	$ -	$ 1,038,133	$ (1,011,000)	$ -	$ (1,011,000)
29630100	Criminal Forfeiture	$ 3,000	$ -	$ 3,000	$ -	$ -	$ -
29768900	CO Veterans SVS Fund	$ 108,015	$ -	$ 108,015	$ (108,015)	$ -	$ (108,015)
Enterprise Funds							
54237100	Building & Safety	$ 3,282,146	$ -	$ 3,282,146	$ (2,273,500)	$ -	$ (2,273,500)
5780275	Septic Receiving	$ 1,592,264	$ -	$ 1,592,264	$ (2,150,414)	$ -	$ (2,150,414)
58105400	Airport	$ 1,404,573	$ 49,700	$ 1,454,273	$ (1,501,242)	$ -	$ (1,501,242)
58853800	LETS	$ 5,536,946	$ -	$ 5,536,946	$ (5,273,608)	$ -	$ (5,273,608)
59535100	Jail Commissary	$ 175,765	$ -	$ 175,765	$ (129,000)	$ -	$ (129,000)
Internal Service Funds							
63126500	Facility Services	$ 2,881,566	$ -	$ 2,881,566	$ (2,646,720)	$ -	$ (2,646,720)
63622800	Information Technology	$ 5,753,636	$ (1,020,100)	$ 4,733,536	$ (4,940,300)	$ 181,831	$ (4,758,469)
66126300	Car Pool	$ 1,980,529	$ -	$ 1,980,529	$ (1,579,550)	$ -	$ (1,579,550)
67785200	Benefit Fund	10,948,386	$ -	$ 10,948,386	$ (10,954,169)	$ -	$ (10,954,169)