

RESOLUTION

NO: 2018-02-035

LIVINGSTON COUNTY

DATE: February 20, 2018

**RESOLUTION AUTHORIZING A BUDGET AMENDMENT TO THE FISCAL-YEAR 2018 BUDGET
– ADMINISTRATION / FINANCE / BOARD**

WHEREAS, the proposed amendment ensures compliance with the Uniform Budgeting and Accounting Act, as amended; and

WHEREAS, the proposed amendment recognizes projects that were approved in 2017 but goods or services were not received before year end; and

WHEREAS, these approved project purchase orders were liquidated in 2017 and will be reissued as 2018 purchase orders under the same departments and accounts as they were authorized in 2017; and

WHEREAS, the projects included in this budget amendment are:

- Four new busses - LETS
- Renovation of the back Parking Lot at East Complex – Facility Services / Building Inspection
- Audio / Video Replacement project – Courts.

THEREFORE BE IT RESOLVED that the Livingston County Board of Commissioners authorizes a Budget amendment to the Fiscal Year 2018 Budget in the following departments as illustrated below:

FUND	APPROVED 2018 BUDGET	PROPOSED AMENDMENT	2018 AMENDED BUDGET
101 – General Fund	\$ 47,384,883	\$ 188,156	\$ 47,573,039
16800 – Courts Central Svs	\$ 2,388,541	\$ 188,156	\$ 2,576,697
542 – Building Department	\$ 3,037,239	\$ 148,768	\$ 3,186,007
588 – L.E.T.S.	\$ 4,011,386	\$ 457,696	\$ 4,469,082
631 – Facility Services	\$ 3,893,800	\$ 40,857	\$ 3,934,657

BE IT FURTHER RESOLVED that the worksheet showing details of the above is available for review in the County Administration Finance office. office.

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MOVED: Commissioner Childs
SECONDED: Commissioner Griffith
CARRIED: 9-0-0