



## Memorandum

**To: Livingston County Board of Commissioners**

**From: Doug Britz, Transportation Director**

**Date: 01/25/2018**

**Re: RESOLUTION OF INTENT TO APPLY FOR FINANCIAL ASSISTANCE  
FOR STATE FISCAL YEAR 2019 UNDER ACT NO. 51 OF THE PUBLIC  
ACTS OF 1951, AS AMENDED - L.E.T.S. / GENERAL GOVERNMENT /  
FINANCE / BOARD**

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Attached for your consideration and approval is a resolution stating the intention of L.E.T.S. to apply for financial assistance from the State of Michigan for FY 2019 under Act 51 of the Public Acts of 1951, as amended. This resolution needs to accompany the Application to be considered for Federal and State of Michigan Act 51 of the Public Acts of 1951, as amended, reimbursement funding.

The Operating grant application is very similar to last year's budget. The proposed FY 2019 State application operating budget and funding sources consists of estimated federal funds in the amount of \$1,586,808; estimated state funds in the amount of \$1,190,786; estimated fare box/local funds in the amount of \$490,000; and estimated non-transit revenues of \$23,000 for a total of \$3,290,594 in estimated revenues and \$3,290,594 in estimated eligible expenses.

L.E.T.S. is also requesting \$162,000 in Capital funds for two (2) replacement vehicles and various facility improvements.

Please note that L.E.T.S. anticipates requesting \$50,000 in Local Contribution (General Fund) funds in the FY 2019 budget to maintain service levels consistent with our 2018 expansion. I anticipate that State of Michigan and federal funding will cover 82.1% of our costs; farebox/local funds will make up 17.3% and non-transit revenue 0.6%.

As always, thank you for your time and if you have any questions, please do not hesitate to contact me at your convenience at 540-7847