

RESOLUTION

NO: 2021-02-026

LIVINGSTON COUNTY

DATE: February 22, 2021

Resolution Authorizing a Budget Amendment to Carry Forward Approved Prior Year Projects into the Fiscal Year 2021 Budget – Administration/ Finance/ Board

WHEREAS, the proposed amendment ensures compliance with the Uniform Budgeting and Accounting Act, as amended; and

WHEREAS, the proposed amendment recognizes projects that were approved and a purchase order created in 2020 but goods or services were not received before year end; and

WHEREAS, these approved project purchase orders were liquidated in 2020 and will be reissued as 2021 purchase orders under the same departments and accounts as they were authorized in 2020; and

WHEREAS, the projects included in this budget amendment are:

- CCTV (Closed Circuit TV) upgrade for video call-up/ intercom functionality - LCSO / Jail from Capital Improvement Funds (authorized in Resolution 2020-09-229);
- Three (3) replacement transit vans and two (2) replacement medium duty buses - LETS; and
- Switch configuration and IT stock hardware - Information Technology

THEREFORE BE IT RESOLVED that the Livingston County Board of Commissioners authorizes a Budget amendment to the Fiscal Year 2021 Budget in the following departments as illustrated below:

FUND #	FUND DESCRIPTION	REVISED 2021 BUDGET	PROPOSED AMENDMENT	2021 AMENDED BUDGET
101	General Fund	\$ 51,265,088	\$ 66,724	\$ 51,331,812
588	L.E.T.S.	\$ 5,406,672	\$ 349,028	\$ 5,755,700
636	I.T.	\$ 5,279,039	\$ 20,369	\$ 5,299,408

BE IT FURTHER RESOLVED that the Livingston County Board of Commissioners hereby authorize the Treasurer to transfer \$66,724 from Fund 403 Capital Replacement to the Sheriff Jail General Fund for the CCTV Project.

BE IT FURTHER RESOLVED that the worksheet showing details of the above is attached in the supporting documents for this resolution.

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**MOVED:
SECONDED:
CARRIED:**