

FY 2017 HGSP ALLOCATION - PROPOSED (incl. USAR/HAZMAT)

<u>JURISDICTION</u>	<u>POPULATION</u> <u>(2010 CENSUS)</u>	<u>REGION ONE POPULATION %</u>	<u>LOCAL</u> <u>ALLOCATION</u>	<u>SHSP</u> <u>ALLOCATION</u>	<u>LETPP</u> <u>ALLOCATION</u> 50%	<u>TOTAL LOCAL</u> <u>ALLOCATION</u>
Clinton	75,382	7.08%	\$ 34,874.42	\$ 16,853.49	\$ 18,020.93	\$ 34,874.42
Gratiot	42,476	3.99%	\$ 19,654.21	\$ 9,498.02	\$ 10,156.19	\$ 19,654.21
Ingham	166,598	15.64%	\$ 77,081.26	\$ 37,252.23	\$ 39,829.03	\$ 77,081.26
Jackson	160,248	15.05%	\$ 74,139.52	\$ 35,829.14	\$ 38,310.38	\$ 74,139.52
Hillsdale	46,688	4.38%	\$ 21,600.47	\$ 10,438.59	\$ 11,161.88	\$ 21,600.47
Lenawee	99,892	9.38%	\$ 46,216.91	\$ 22,334.98	\$ 23,881.93	\$ 46,216.91
Livingston	180,967	16.99%	\$ 83,727.91	\$ 40,462.92	\$ 43,264.99	\$ 83,727.91
Shiawasee	70,648	6.63%	\$ 32,686.73	\$ 15,796.25	\$ 16,890.48	\$ 32,686.73
Eaton	107,759	10.12%	\$ 49,858.13	\$ 24,094.67	\$ 25,763.46	\$ 49,858.13
Lansing	114,297	10.73%	\$ 52,883.45	\$ 25,556.72	\$ 27,326.73	\$ 52,883.45
TOTAL	1,064,955	100.00%	\$ 492,723.00	\$ 238,117.00	\$ 254,606.00	\$ 492,723.00

ALLOCATIONS

TOTAL ALLOCATION:	\$ 1,018,419.00	SHSP	LETPP	REMAINING
M & A (5%)	\$ 49,696.00	\$ 49,696.00	-	\$ 968,723.00
Regional Planners	\$ 400,000.00	\$ 400,000.00		\$ 568,723.00
Regional Project Maint.	\$ 76,000.00	\$ 76,000.00	-	\$ 492,723.00
Local Allocations	\$ 492,723.00	\$ 238,117.00	254,606.00	\$ -
TOTALS	\$ 1,018,419.00	\$ 763,813.00	\$ 254,606.00	\$ -

**REGIONAL FY 2017 HGSP
PROJECT MAINTENANCE**

Do 1 Thing	\$ 10,000.00	\$ 10,000.00	\$ -
Accountability	\$ 10,000.00	\$ 10,000.00	\$ -
USAR	\$ 15,000.00	\$ 15,000.00	\$ -
Haz Mat	\$ 15,000.00	\$ 15,000.00	\$ -
Conferences/Workshop	\$ 25,000.00	\$ 25,000.00	\$ -
D1RMC Symposium	\$ 1,000.00	\$ 1,000.00	\$ -
Project 7	\$ -	\$ -	\$ -
Project 8	\$ -	\$ -	\$ -
TOTAL	\$ 76,000.00	\$ 76,000.00	\$ -