

Livingston Essential Transportation

**3950 W. Grand River
Howell, MI 48855**

(517) 540-7843

Nonurban County

Job Access

Annual Budgeted

2022

Operating Revenue: \$10,000

Total Eligible Expenses: \$77,670

Local Share: \$10,000

Comments: - FY 2022 Transportation to Work continuation

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Revenue Schedule Report

| Code | Description | Amount |
|--------------|--|---------------|
| 401 : | Farebox Revenue | |
| 40100 | Passenger Fares (-) | \$10,000 |
| 411 : | State Formula and Contracts | |
| 41199 | Other MDOT/OPT Contracts and Reimbursements (Explain in comment field) (- Transportation to Work) | \$77,670 |

Total Revenues: \$87,670

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Expense Schedule Report

| Code | Description | Amount |
|--------------|-------------------------------------|----------|
| 501 : | Labor | |
| 50101 | Operators Salaries & Wages (-) | \$54,670 |
| 502 : | Fringe Benefits | |
| 50200 | Fringe Benefits (-) | \$25,000 |
| 50210 | DC Pensions (-) | \$2,000 |
| 50220 | DB Pensions (-) | \$6,000 |
| 550 : | Ineligible Expenses | |
| 55000 | Ineligible JARC and NF Fares (-) | \$10,000 |

Total Expenses: \$87,670

Total Ineligible Expenses: \$10,000

Total Eligible Expenses: \$77,670

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Non Financial Schedule Report

Public Service

| Code | Description | Weekday DR | Saturday DR | Sunday DR | Total |
|------|---|------------|-------------|-----------|--------|
| 610 | Vehicle Hours | 3,200 | 0 | 0 | 3,200 |
| 611 | Vehicle Miles | 58,500 | 0 | 0 | 58,500 |
| 615 | Unlinked Passenger Trips - Regular | 3,500 | 0 | 0 | 3,500 |
| 616 | Unlinked Passenger Trips - Elderly | 750 | 0 | 0 | 750 |
| 617 | Unlinked Passenger Trips - Persons w/Disabilities | 4,500 | 0 | 0 | 4,500 |
| 618 | Unlinked Passenger Trips - Elderly Persons w/Disabilities | 500 | 0 | 0 | 500 |
| 621 | Total Line-Haul Unlinked Passenger Trips | 9,250 | 0 | 0 | 9,250 |
| 625 | Days Operated | 252 | 0 | 0 | 252 |

Total Passengers: 9,250

Vehicle Information

| Code | Description | Quantity |
|------|----------------------------------|----------|
| 655 | Total Demand-Response Vehicles | 1 |
| 656 | Demand-Response Vehicle w/ Lifts | 1 |
| 658 | Total Transit Vehicles | 1 |

Total Vehicles: 1

Miscellaneous Information

| Code | Description | Quantity DR |
|------|---|-------------|
| 659 | LPG (propane) or CNG (compressed natural gas) Gallons Equivalent Consumed | 5,000 |
| 661 | Total Transit Agency Employees (Full-Time Equivalents) | 1 |
| 662 | Total Revenue Vehicle Operators (Full-Time Equivalents) | 1 |