

**Livingston Essential Transportation
Capital Requests For FY 2022**

Req. Yr	Program	Item Description/Justification	Federal Amount	State Amount	Local Amount	Total Amount	Action	Status
2022 SEC 5307								
Requested:1	Facility	Desc: Justn:Preventive Maintenance (vehicle & facility)	\$388,000	\$97,000	\$0	\$485,000	REPLACE	REQUESTED
Requested:1	Equipment	Desc: Justn:Annual software maintenance fee per contract (Ecolane)	\$40,000	\$10,000	\$0	\$50,000	REPLACE	REQUESTED
Sub Total By Program Type			\$428,000	\$107,000	\$0	\$535,000		
2022 STBG(STP)								
Eligible/Pending:1 Requested:1	Vehicle	Desc:Small Bus, 176 in. wheelbase, w/ lift, propane (Radios, equipment necessary to put bus in service) Justn:Replace one (1) <30 ft. bus	\$80,000	\$20,000	\$0	\$100,000	REPLACE	REQUESTED
Sub Total By Program Type			\$80,000	\$20,000	\$0	\$100,000		
2022 SEC 5317-NF								
Requested:1	Mobility Mgt	Desc: Justn:Continuation of Mobility Management program funding	\$80,000	\$20,000	\$0	\$100,000	REPLACE	REQUESTED
Sub Total By Program Type			\$80,000	\$20,000	\$0	\$100,000		
2022 SEC 5339 - Bus and Bus Facilities								

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Req. Yr	Program	Item Description/Justification	Federal Amount	State Amount	Local Amount	Total Amount	Action	Status
Eligible/Pending:2 Requested:2	Vehicle	Desc:Small Bus, 176 in. wheelbase, w/ lift, propane (Equipment plus estimated \$15-20K cost increase in new Small Bus contract.) Justn:Replace two (2) <30 ft. buses. LETS receives direct formula funding from FTA so this request is for unallocated/discretionary 5339 funding administered by MDOT, if available.	\$200,000	\$50,000	\$0	\$250,000	REPLACE	RESUBMITTED
Requested:1	Facility	Desc: Justn:Sec. 5339 Formula funding for Facility Rehab/Renovate Projects	\$80,000	\$20,000	\$0	\$100,000	REPLACE	RESUBMITTED
Eligible/Pending:1 Requested:1	Vehicle	Desc:Small Bus, 176 in. wheelbase, w/ lift, propane (Equipment plus estimated \$15-20K cost increase in new small bus contract) Justn:Sec. 5339 Formula funding to replace one (1) <30 ft. bus	\$96,000	\$24,000	\$0	\$120,000	REPLACE	RESUBMITTED
Sub Total By Program Type			\$376,000	\$94,000	\$0	\$470,000		
Sub Total By Request Year			\$964,000	\$241,000	\$0	\$1,205,000		