

**Livingston Essential Transportation**

**3950 W. Grand River  
Howell, MI 48855**

**(517) 540-7843**

**Nonurban County**

**Job Access**

**Annual Budgeted**

**2022**

**Operating Revenue: \$10,000**

**Total Eligible Expenses: \$77,670**

**Local Share: \$10,000**

**Comments: - FY 2022 Transportation to Work continuation**

**Livingston Essential Transportation  
Nonurban County  
Job Access  
Annual Budgeted  
2022**

**Revenue Schedule Report**

<b>Code</b>	<b>Description</b>	<b>Amount</b>
<b>401 :</b>	<b>Farebox Revenue</b>	
40100	Passenger Fares (-)	\$10,000
<b>411 :</b>	<b>State Formula and Contracts</b>	
41199	Other MDOT/OPT Contracts and Reimbursements (Explain in comment field) (- Transportation to Work)	\$77,670

**Total Revenues: \$87,670**

**Livingston Essential Transportation  
Nonurban County  
Job Access  
Annual Budgeted  
2022**

**Expense Schedule Report**

<b>Code</b>	<b>Description</b>	<b>Amount</b>
<b>501 :</b>	<b>Labor</b>	
50101	Operators Salaries & Wages (-)	\$54,670
<b>502 :</b>	<b>Fringe Benefits</b>	
50200	Fringe Benefits (-)	\$25,000
50210	DC Pensions (-)	\$2,000
50220	DB Pensions (-)	\$6,000
<b>550 :</b>	<b>Ineligible Expenses</b>	
55000	Ineligible JARC and NF Fares (-)	\$10,000

**Total Expenses: \$87,670**

**Total Ineligible Expenses: \$10,000**

**Total Eligible Expenses: \$77,670**

**Livingston Essential Transportation  
Nonurban County  
Job Access  
Annual Budgeted  
2022**

**Non Financial Schedule Report**

**Public Service**

Code	Description	Weekday DR	Saturday DR	Sunday DR	Total
610	Vehicle Hours	3,200	0	0	3,200
611	Vehicle Miles	58,500	0	0	58,500
615	Unlinked Passenger Trips - Regular	3,500	0	0	3,500
616	Unlinked Passenger Trips - Elderly	750	0	0	750
617	Unlinked Passenger Trips - Persons w/Disabilities	4,500	0	0	4,500
618	Unlinked Passenger Trips - Elderly Persons w/Disabilities	500	0	0	500
621	Total Line-Haul Unlinked Passenger Trips	9,250	0	0	9,250
625	Days Operated	252	0	0	252

**Total Passengers: 9,250**

**Vehicle Information**

Code	Description	Quantity
655	Total Demand-Response Vehicles	1
656	Demand-Response Vehicle w/ Lifts	1
658	Total Transit Vehicles	1

**Total Vehicles: 1**

**Miscellaneous Information**

Code	Description	Quantity DR
659	LPG (propane) or CNG (compressed natural gas) Gallons Equivalent Consumed	5,000
661	Total Transit Agency Employees (Full-Time Equivalents)	1
662	Total Revenue Vehicle Operators (Full-Time Equivalents)	1