

Office Timeline

March 11 to September

All electrical, IT and structural plans confirmed with County and its subcontractors and Lindhout Associates.

March 11

Bids go out right after MEP drawings are returned. 2 weeks for bidding. Bidding will close around the week of April 26th. Lindhout working on plans too.

April 28

Gen. Gov. May meeting is May 3rd. Will ask for permission to be seen at Public Safety meeting. Otherwise next Gen. Gov. isn't until June 7th. Or we ask for a special meeting.

May 17 (with approval)

Construction to start based on contractor availability. Full completion 4-6 months after start.

Build-out Start
TBD

2021

2021

2021

2021

2021

2021

2021

April 12

Return of mechanical and electrical drawings from MEP, a subcontractor of Lindhout Associates

Final estimate on furnishings.

May 7

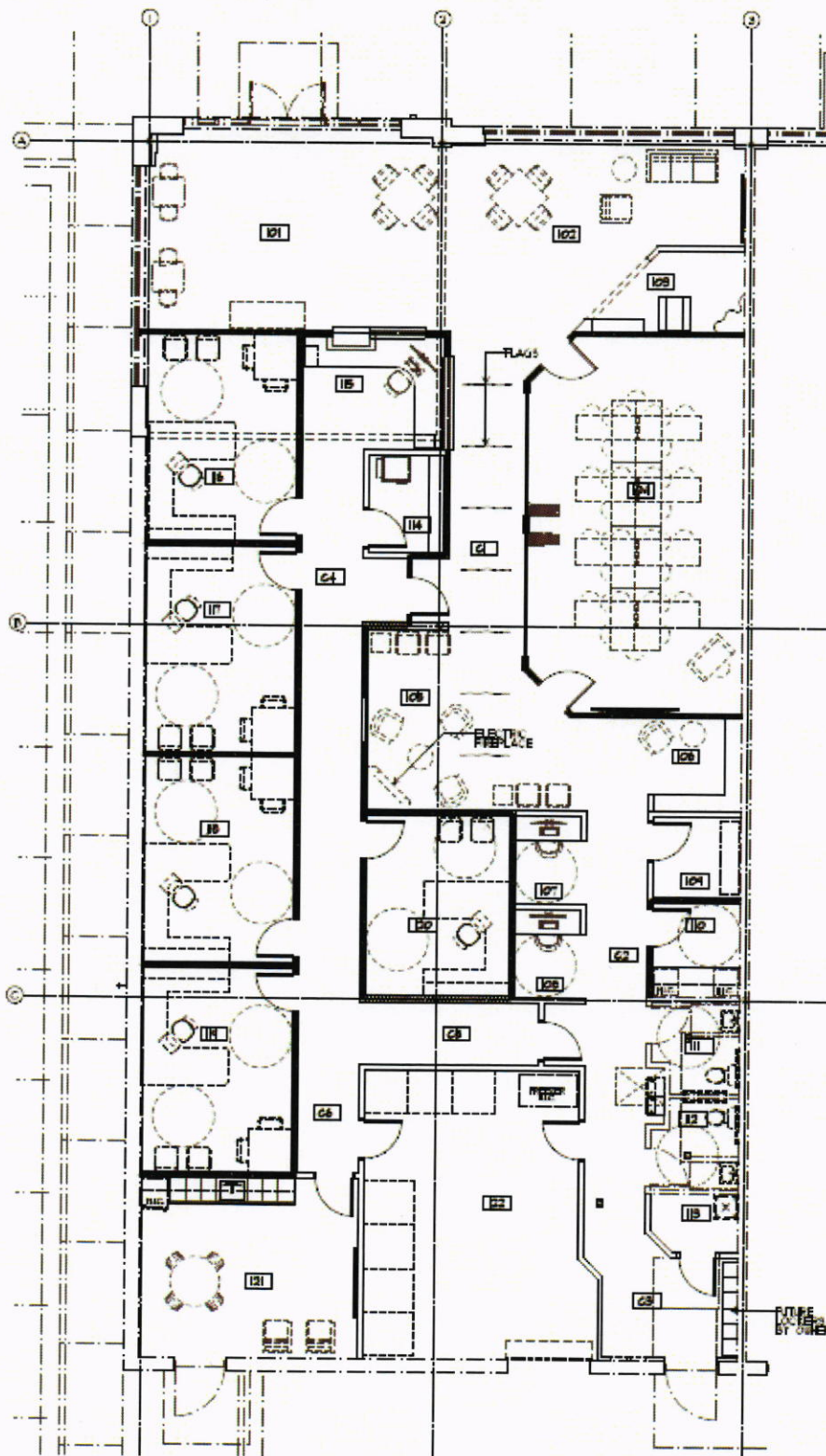
Bidding analysis complete. Ready for BOC approvals.

May 24

Final BOC approval.

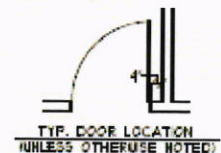
Notes

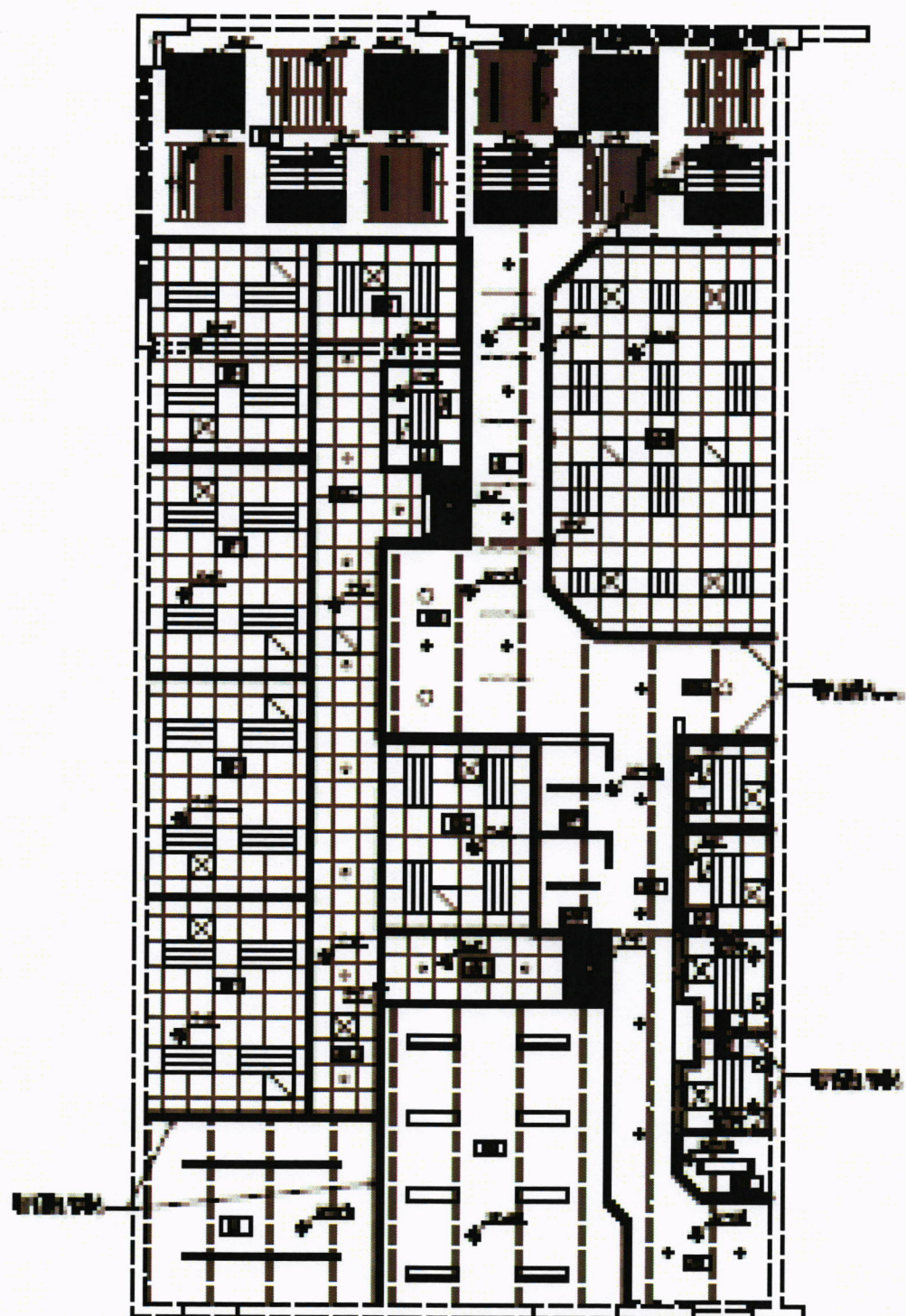
- Office Furniture and all bids will need to go through BOC approval.
- Once approved, money will be allocated and available.
- Signage will be done ASAP. No initial BOC approval needed as \$11,315 of funds already allocated via MVAA grant. Remaining money will need BOC approval for fund transfer but will be done the same time as the rest of the approvals.
- Will need to reallocate unused grant funds from original database because new route costs considerably less. Plan is to request a grant amendment to utilize those funds to purchase moving glass wall and other build out costs.
- Will need to reallocate unused grant funds for unused portion dedicated for lease payments. May dedicate to signage costs.
- May have unused portion of Work Program. Cannot be amended so will use extra money to purchase additional items that fall within the scope of the Work Program. Washer/dryer or some other IT hardware that would benefit the veterans.
- Total approximate funds to re-allocate- \$48,225.



LINE LEGEND	
---	NEW CONSTRUCTION
- - - -	EXISTING TO REMAIN
- - - -	HIDDEN WORK
.....	EXISTING TO BE REMOVED

ROOM LEGEND	
RM NO	ROOM NAME
101	LOBBY/CAFE
102	LOUNGE AREA
103	KIDS AREA
104	CLASSROOM/CONFERENCE
105	EATING AREA
106	LIBRARY
107	COMPUTER STATION #1
108	COMPUTER STATION #2
109	COUNTY IT ROOM
110	LAUNDRY
111	EXISTING MEN'S TOILET
112	EXISTING WOMEN'S TOILET
113	JANITORS CLOSET
114	SUPPLY ROOM
115	RECEPTION
116	DIRECTOR'S OFFICE
117	Y50 #1
118	Y50 #2
119	Y50 #3
120	OFFICE #5
121	BREAKROOM
122	NOT USED
123	STORAGE ROOM
C1	CORRIDOR
C2	CORRIDOR
C3	CORRIDOR
C4	CORRIDOR
C5	CORRIDOR
C6	CORRIDOR

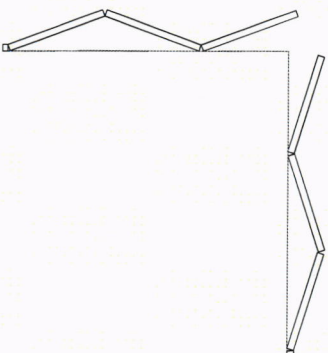
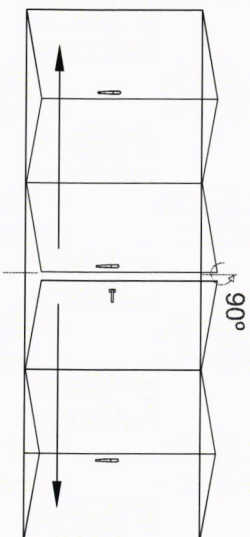




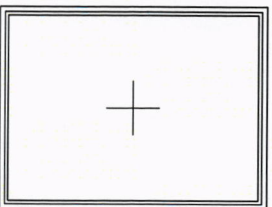
BI-FOLD PANORAMIC WALL

OPENING OUTWARD

90° CORNER OPENING



FIXED LIGHTS





Board Meetings @ 5:30 PM

Finance Committee @ 7:30 AM

Personnel Committee @ 8:00 AM*

General Government and Health & Human Services @ 5:30 PM

Public Safety & Infrastructure & Development @ 5:30 PM

JANUARY 2021

S	M	T	W	Th	F	S
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FEBRUARY 2021

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MARCH 2021

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APRIL 2021

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4/13 Statutory EQ Meeting

MAY 2021

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JUNE 2021

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JULY 2021

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AUGUST 2021

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SEPTEMBER 2021

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OCTOBER 2021

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10/12 Annual Meeting

NOVEMBER 2021

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DECEMBER 2021

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