

# Iosco Township

REVENUE	BUDGETED	ACTUAL	PROPOSED
	2020-2021	Apr '20 - Mar 21	2021-2022
000-528 · REFUSE COLLECTION	\$ 108,000.00	111,586.39	\$ 112,000.00
000-600 · CHARGES FOR SERVICES	12,500.00	11,439.00	\$ 13,000.00
000-204 · ROAD MILLAGE INCOME	215,000.00	202,683.74	\$ 210,000.00
000-402 · CURRENT REAL PROPERTY TAX	125,000.00	117,996.00	\$ 125,000.00
000-411 · DELINQUENT REAL PROPERTY TAX	14,000.00	16,259.32	\$ 15,000.00
000-574 · STATE SHARED REVENUE	345,000.00	336,460.00	\$ 335,000.00
000-665 · INTEREST ON INVESTMENTS	2,000.00	5,701.18	\$ 5,500.00
000-667 · TOWNSHIP HALL RENTAL	5,500.00	110.00	\$ 110.00
000-672 · METRO ACT & OTHER	5,500.00	5,836.57	\$ 6,000.00
000-687 · REFUNDS & REBATES	1,400.00	314.82	\$ 315.00
Total Income	834,690.00	808,387.02	\$ 821,925.00

Signature and title of the person who compiled this proposed budget:

Printed Name: AMANDA BONNVILLE

**CURRENT State Equalized Valuation:**

\$232,712,403

Title: TREASURER

## TO THE TAX ALLOCATION BOARD

The following amount will be required  
from local taxation with the 15 mils limitation: 1.3 mills

### TAXES VOTED BY ELECTORS:

1. For Bldg., and Site 0.0 mills.
2. For Debt Retirement 0.0 mills.
3. For Operations 0.0 mills.
4. For Roads 1.36230 mills.

We hereby certify that the above is correct to the  
best of our knowledge.

**Supervisor:**

William Miller  
WILLIAM MILLER

**Clerk:**

Julie Dailey  
JULIE DAILEY

**Treasurer:**

Amanda Bonville  
AMANDA BONNVILLE

# Iosco Township

REVENUE	BUDGETED	ACTUAL	PROPOSED
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BUDGET YEAR 2021-2022

## IOSCO TOWNSHIP

Expense	BUDGETED	ACTUAL	PROPOSED
209 ASSESSOR	\$ 35,322.00	\$ 35,056.09	\$ 34,872.00
247 BOARD OF REVIEW	\$ 2,100.00	\$ 2,085.00	\$ 2,100.00
215 CLERK'S OFFICE	\$ 37,550.00	\$ 36,288.02	\$ 37,565.00
191 ELECTIONS	\$ 18,200.00	\$ 16,386.23	\$ 8,100.00
336 FIRE PROTECTION SERVICES	\$ 2,700.00	\$ 1,216.75	\$ 2,100.00
738 PARKS AND RECREATION	\$ 20,600.00	\$ 12,040.23	\$ 35,700.00
801 PLANNING AND ZONING	\$ 39,860.00	\$ 29,563.28	\$ 34,490.09
301 SCHOOL LIASON OFFICER	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
171 SUPERVISOR'S OFFICE	\$ 20,400.00	\$ 20,177.85	\$ 20,560.00
265 BUILDING & GROUNDS	\$ 56,450.00	\$ 48,838.23	\$ 60,110.00
265-840 · INSURANCE & BONDS	\$ 13,100.00	\$ 13,015.00	\$ 13,500.00
265-930 · LAND AND BUILDING REPAIRS	\$ 13,000.00	\$ 12,721.99	\$ 15,000.00
253 TREASURER'OFFICE	\$ 35,000.00	\$ 33,814.11	\$ 37,000.00
101 TOWNSHIP BOARD	\$ 7,500.00	\$ 7,260.08	\$ 7,150.00
223-807 · AUDITOR		\$ -	\$ 15,000.00
266-804 · ATTORNEY	\$ 13,500.00	\$ 10,036.95	\$ 13,500.00
445-956 · DRAIN MAINTENANCE	\$ 9,800.00	\$ 9,223.18	\$ 9,800.00
446-989 · STREET REHABILITATION	\$ 211,807.00	\$ 179,286.16	\$ 210,000.00
528-919 · REFUSE COLLECTION	\$ 177,000.00	\$ 176,399.15	\$ 178,000.00
567-802 · CEMETERIES	\$ 1,000.00	\$ -	\$ 1,000.00
<b>Total Expense</b>	<b>\$ 724,889.00</b>	<b>\$ 653,408.30</b>	<b>\$ 745,547.09</b>
APPOPRIATING TO OTHER FUNDS			
OTHER USERS			
AMOUNTS NEEDED FOR CONTINGENCIES			
BALANCE ON HAND AT END OF YEAR	\$ 1,213,136.48	\$ 1,103,335.48	\$ 1,115,933.79
<b>TOTAL EXPEDITURES AND OTHER USES</b>	<b>\$ 1,938,025.48</b>	<b>\$ 1,756,743.78</b>	<b>\$ 1,861,480.88</b>