

# Budget Summary

Marion Township

July 1, 2021 - June 30, 2022

## Revenues

Classification		Amounts		
Account Number	Account Description	Actual Prior Year 2019-2020	Current YTD 2020-2021	Anticipated Revenue 2021-2022
402-449	Taxes	533,988	525,110	525,000
450-500	Federal Grants			
528	Federal Revenue Sharing			
529-539	Other Federal Grants			
540-573	State Grants		22,339	
574-579	State Revenue Sharing	903,905	764,059	850,000
581-592	Grants from Local Units			
600-651	Charges for Services	168,354	136,120	125,000
655-663	Fines & Forfeits			
664-667	Interest & Dividends	23,680	4,755	10,000
668-671	Rents & Royalties	41,572	54,683	50,000
673	Sale of Fixed Assets			
674-678	Contributions	100		
676	Appropriations from other funds			
677-686	Reimbursements		11,225	
678-693	Refunds			
694-699	Other Revenue	14,423	785	

Balance on hand at beginning of year  
TOTAL REVENUES

2,508,411      2,934,185      3,499,198  
4,194,433      4,453,261      5,059,198

Signature and title of the person who  
compiled this proposed budget

Current State Equalized Valuation:

Robert W. Janney SUPERVISOR  
Signature Title

734,441,280

We hereby certify that the above is  
correct to the best of our knowledge:

TO: THE TAX ALLOCATION BOARD

The following amount will be required from  
local taxation

0.7602 mills

Supervisor:

Robert W. Janney

Clerk:

Sammy R. Beal

Treasurer:

Paul Dower

TAXES VOTED BY ELECTORS:

1. For Blds. & Site \_\_\_\_\_ mills  
2. For Debt Retirement \_\_\_\_\_ mills  
3. For Operation \_\_\_\_\_ mills  
4. For Roads \_\_\_\_\_ mills

# Budget Summary

Marion Township

July 1, 2021- June 30, 2022

## Expenditures

Classification			Amounts	
Account	Account	Actual	Current	Proposed
Number	Description	Prior Year	YTD	Budget
		2019-2020	2020-2021	2021-2022
101	Township Board	41,884	26,743	45,000
171	Supervisor's Office	47,980	35,168	50,000
191	Elections	26,622	44,807	25,000
209	Assessor	124,630	90,515	140,000
210	Attorney and Legal Fees	4,254	5,812	20,000
211	Professional Fees	25,153	25,305	35,000
215	Clerk's Office	85,188	63,789	90,000
247	Board of Review	2,568	1,103	2,800
253	Treasurer's Office	120,563	85,237	130,000
265	Building & Grounds	87,362	17,898	100,000
276	Cemetery	6,600	4,950	8,000
299	Unallocated	43,005	63,285	80,000
301	Police			
336	Fire			
371	Inspections & Buildings			
440	Public Works	151	6,200	10,000
445	Drains	5,004	7,034	15,000
446	Highways	70,489	46,742	500,000
450	Street Lighting			
526	Sanitary Landfill			
691	Library			
738	Recreation	106,037	67,325	120,870
801	Planning & Zoning	71,306	46,349	80,000
851	Payroll & Benefits expense	282,041	235,643	310,000
941	Contingencies			25,000
945	Debt Service			
954	Insurance & Bonds	82,411	80,158	90,000
Total Expenditures		1,233,248	954,063	1,876,670
Appropriations to other funds		27,000		
Other Uses				
Amounts needed for Contingencies				
Balance on hand at end of year		2,934,185	3,499,198	3,182,528
TOTAL EXPENDITURES AND OTHER USES		1,260,248	954,063	1,876,670