

TYRONE TOWNSHIP

BUDGET YEAR

2021/2022

REVENUES				
DEPARTMENT OR CLASSIFICATION				
ACCOUNT NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YEAR 4/1/19- 3/31/20	CURRENT YEAR TO DATE 4/1/20 - 3/31/21	ANTICIPATED REVENUE 4/1/21 - 3/31/22
400-449	Taxes	458,157	472,842	419,448
450-500	Licenses and Permits	163,248	123,543	138,822
501	Federal Grants	-	9,183	-
539	State Grants	-	-	-
573	Local Community Stabilization	13,701	13,701	-
574-579	State Revenue Sharing	941,298	765,893	816,500
580	Grants from Local Units	-	-	-
600-651	Charges for Services	202,897	209,032	173,697
655-657	Fines and Forfeits	25,151	17,052	10,211
664-666	Interest and Dividends	30,436	3,767	2,000
667-670	Rent	-	-	-
671	Miscellaneous Revenue	8,659	145	-
673	Sale of Fixed Assets	-	-	-
674-675	Contributions	-	-	-
676-686	Reimbursements	8,330	10,418	-
687-692	Refunds	-	-	-
694-699	Other Financing Sources	14,645	-	-
Fund balance on hand at beginning of year		5,162,258	5,705,872	6,243,610
TOTAL REVENUES		1,866,522	1,625,576	1,560,678

Signature and title of the person who
compiled this proposed budget:

Current State Equalized Valuation:

\$542,502,697

Signature

Title

We hereby certify that the above is correct to the best of our knowledge:

TO: THE TAX ALLOCATION BOARD

The following amount will be required from local taxation within the 15 mill limitation:

0.8736

Supervisor:

Clerk:

TAXES VOTED BY ELECTORS:

1. For Bldg. & Site

2. For Debt Retirement

3. For Operation

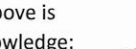
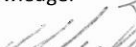
4. For Roads

5. For

6. For

_____ mills Treasurer:
_____ mills
_____ mills
_____ mills
_____ mills
_____ mills

the above is
our knowledge:


Marcello Fuster


BUDGET SUMMARY

TYRONE TOWNSHIP

BUDGET YEAR

2020/2021

EXPENDITURES				
DEPARTMENT OR CLASSIFICATION				
ACCOUNT NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YEAR 4/1/19 - 3/31/20	CURRENT YEAR TO DATE 4/1/20 - 3/31/21	ANTICIPATED EXPENDITURES 4/1/21 - 3/31/22
101	Township Board & Legal	100,402	90,077	112,666
171	Supervisor's Office	45,595	46,838	50,267
215	Clerk's Office	121,986	106,569	129,493
247	Board of Review	1,178	1,629	2,200
253	Treasurer's Office	130,653	126,597	151,089
257	Assessor	95,020	99,670	111,375
262	Elections	27,659	38,626	9,860
265	Building & Grounds	48,196	30,899	52,339
276	Cemetery	4,168	4,300	6,000
299	Unallocated	15,719	9,158	17,841
441	Public Works	885	-	12,000
448	Street Lighting	2,121	1,870	2,546
685	Social Services	4,400	4,400	5,000
721-724	Planning/Zoning/ZBA	114,078	110,883	178,072
728	Economic Development	-	-	-
747	Community Action Program	3,031	1,748	2,500
851	Insurance & Bonds	132,817	134,574	166,600
TOTAL EXPENDITURES		847,908	807,838	1,009,848
Appropriations To Other Funds		475,000	280,000	285,000
Amount Needed For Contingencies				
TOTAL EXPENDITURES & OTHER		1,322,908	1,087,838	1,294,848
Fund Balance On Hand At End Of Year		5,705,872	6,243,610	6,509,440