UNADILLA TOWNSHIP PROPOSED BUDGET 2021/22

Signature and title of the person who Compiled this proposed budget:	Current State Equalized Value
Jundy Jopping Clerk (Title	\$130,326,589
TO: THE TAX ALLOCATION BOARD	We do hereby certify that the above is correct to the best of our Knowledge:
The following amount will be required from Local taxation:	Supervisor: The Walter
5.5080 Mills	Clerk: Junda Jopping
TAXES VOTED BY ELECTORS:	Treasurer: Julio Willand
1. FIRE <u>1.4573</u> MILLS	
2. POLICE 2.4288 MILLS	
3. ROADS <u>.9714</u> MILLS	
ALLOCATED OPERATING: <u>.6506</u> MILLS	

Recreation Recreation Outlay ncy offset by Func	lice De	lice De	etery located ning & Zoning ways & Streets ways & Streets s & Recreation sfer out to Police Service tal Outlay iency offset by Fi	oll Taxes, Per etery located ning & Stree ways & Stree s & Recreatio s & Recreatio sfer out to Pc service tal Outlay liency offset liency offs	surer Sing & Grou oll Taxes, F etery located ning & Zon ways & Str ns s & Recrea sfer out to Service tal Outlay iency offse	surer surer oll Taxes etery located ning & Z ways & Z ways & S s & Recru sfer out Sfer outla	rd of Resurer Surer Jing & Coll Taxe etery located ning & Z ways & ways & s & Rec sfer outle tal Outle	rrney k surer surer oll Tax oll Tax etery locatey locatey ning & ways & sfer ou sfer ou iency (iency (rney k d of F surer surer surer llocate llocate ning & ways s & Re sfer o	tions system riney	ervii tion tion ssso ssso rrne k k rd o sling oll 1 lloca ning way ssfer sfer sfer	ier Sees Sees Sees Sees Sees Sees Sees Se									apir lan	
nt pendit		lal Ex	Department Total Ex	sion, N	sion, N	sion, N	sion, N	sion, N	Is sion, N sio	Is sion, N	sion, N sion, N sion of the si	gen go	gen go	gen go	J Fund gen go	I Fund gen go gen go lice De	nts (tra rvices r rvices r s s s s s s s s s s s s s s s s s s	I Fund I Fund Gen go	n Fees nts (tra vices r s s s s s s s s s s s ls s sion, N sion, N sion, D lice De	n Fees n Fees nts (tra vices r s s s s s s s s s s s s s s s s s s	101-000-476Licenses/ Permits/ Fees101-574-579State Revenue Sharing101-574-579State Revenue Sharing101-000-618Tax Administration Fees (include SET)101-664-667Interest101-000-698Special Assessments (transf in Patt Lk)101-694-699Miscellaneous(services reimb etc)101-540-573Grants / Donations101-101-General Fund Expenses101-1171-Supervisor101-121-Elections101-209-Assessor101-215-Clerk101-247-Board of Review101-247-Board of Review101-253-Treasurer101-284-715Payroll Taxes, Pension, Med Ins in lieu101-299-956Unallocated101-299-956Unallocated101-299-956Unallocated101-299-950Drains101-445-962Drains101-445-962Drains101-890-001Transfer out to Police Department101-945Debt Service101-672Capital OutlayTotal Expendideficiency offset by Fund Balance	/ Fees / Fees n Fees nts (tra vices r sis sis sis sis sis sis sis sis sis si
ndit	"	tment	Department Total Expe	sion, N	sion, N	sion, N	sion, N	sion, N	Is sion, N sio	sion, N	sion, N	gen go	gen go	gen go	J Fund gen go	I Fund I Fund gen go	rvices r rvices r rvices r rvices r relations to the second secon	I Fund	n Fees nts (tra vices r vices r s s s s s s s s s s s s s s s s s s	n Fees n Fees n Fees nts (tra vices r sis sis sion, N sion, N sion, N sion of tra gengo	/ Fees aring n Fees nts (tra rvices r rvices r s s s s s s s s s s s s s s s s s s	/ Fees / Fees aring n Fees nts (tra- rvices r rvices r sis sis sis sis sis lFund gen go
	pendii	tment	Department Total Expenditures	sion, N	sion, N	sion, N	sion, N	sion, N	Is sion, N	sion, N	sion, N	gen go	gen go	gen go	J Fund gen go	I Fund gen go	nts (tra vices r vices r s s s s s s s s s s s s s s s s s s	I Fund	n Fees nts (tra vices r s s s s s s s s s s s s s s s s s s	n Fees n Fees nts (tra vices r ls ls s sion, N lice De	Aring aring n Fees nts (transts (transt	/ Fees / Fees n Fees n Fees s s s s s s s s s s s s s s s s s s
		tment	partment	led Ins in lieu	led Ins in lieu	led Ins in lieu	led Ins in lieu	led Ins in lieu	led Ins in lieu	led Ins in lieu	led Ins in lieu	rernment) led Ins in lieu partment	/ernment) led Ins in lieu	Expenses /ernment) fed Ins in lieu partment	Expenses /ernment) led Ins in lieu partment	Total Revenues Expenses /ernment) led Ins in lieu partment	rotal Revenues Total Revenues Expenses /ernment) led Ins in lieu partment	nsf in Patt Lk) eimb etc) Total Revenues Expenses /ernment) led Ins in lieu partment	(include SET) nsf in Patt Lk) eimb etc) Total Revenues Expenses /ernment) fed Ins in lieu partment	(include SET) nsf in Patt Lk) eimb etc) Total Revenues //ernment red Ins in lieu partment	(include SET) nsf in Patt Lk) eimb etc) Total Revenues Expenses /ernment) Ted Ins in lieu partment	(include SET) nsf in Patt Lk) eimb etc) Total Revenues //ernment fed Ins in lieu partment partment
\$124,378.72 \$5,695.07 \$44,863.51 \$0.00	\$9,584.90 \$124,378.72 \$5,695.07 \$44,863.51 \$0.00	\$79,384.51 \$9,584.90 \$1,24,378.72 \$5,695.07 \$44,863.51 \$0.00	\$7,270.00 \$7,270.00 \$79,384.51 \$9,584.90 \$1,24,378.72 \$5,695.07 \$44,863.51 \$0.00	\$156,062.56 \$0.00 \$7,270.00 \$79,384.51 \$9,584.90 \$124,378.72 \$5,695.07 \$44,863.51 \$0.00	\$29,084.01 \$156,062.56 \$0.00 \$7,270.00 \$79,384.51 \$9,584.90 \$124,378.72 \$5,695.07 \$44,863.51 \$0.00	\$1,890.00 \$29,084.01 \$156,062.56 \$0.00 \$7,270.00 \$79,384.51 \$9,584.90 \$124,378.72 \$5,695.07 \$44,863.51 \$0.00	\$27,999.96 \$1,890.00 \$29,084.01 \$156,062.56 \$0,062.56 \$7,270.00 \$7,270.00 \$79,384.51 \$9,584.90 \$124,378.72 \$5,695.07 \$44,863.51 \$0.00	\$0.00 \$27,999.96 \$1,890.00 \$29,084.01 \$156,062.56 \$0.00 \$7,270.00 \$79,384.51 \$9,584.90 \$124,378.72 \$5,695.07 \$44,863.51 \$0.00	\$46,362.27 \$0.00 \$27,999.96 \$1,890.00 \$29,084.01 \$156,062.56 \$0.00 \$7,270.00 \$7,270.00 \$79,384.51 \$9,584.90 \$1,24,378.72 \$5,695.07 \$44,863.51 \$0.00	\$3,001.19 \$46,362.21 \$0.00 \$27,999.96 \$1,890.00 \$29,084.01 \$156,062.56 \$0.00 \$7,270.00 \$7,270.00 \$7,270.00 \$7,270.00 \$124,378.73 \$1,695.07 \$44,863.51 \$0.00	\$27,999.96 \$3,001.19 \$46,362.27 \$0.00 \$27,999.96 \$1,890.00 \$29,084.01 \$156,062.56 \$0.00 \$7,270.00 \$7,270.00 \$79,384.51 \$9,584.90 \$1,24,378.72 \$5,695.07 \$44,863.51 \$0.00	\$2,010.00 \$27,999.90 \$3,001.11 \$46,362.27 \$0.00 \$27,999.90 \$1,890.00 \$29,084.01 \$156,062.50 \$7,270.00 \$7,270.00 \$79,384.51 \$9,584.90 \$1,24,378.72 \$5,695.07 \$44,863.51 \$0.00	\$2,010.00 \$27,999.90 \$3,001.19 \$46,362.21 \$46,362.21 \$0.00 \$27,999.90 \$1,890.00 \$29,084.01 \$156,062.50 \$7,270.00 \$7,270.00 \$7,270.00 \$7,270.00 \$124,378.73 \$1,695.07 \$44,863.51 \$0.00	\$779,4 \$2,0: \$27,9: \$3,00 \$46,3: \$46,3: \$27,9: \$1,8: \$27,9: \$1,8: \$29,0: \$156,0: \$156,0: \$7,2: \$79,3: \$79,3: \$124,3: \$44,8: \$44,8:	\$779,4 \$27,9 \$27,99 \$3,00 \$46,30 \$46,30 \$1,80 \$1,80 \$1,80 \$1,80 \$1,80 \$79,38 \$79,38 \$9,58 \$1,24,31 \$44,86	\$68,8 \$779,4 \$2,0; \$27,9; \$46,3; \$46,3; \$1,8; \$156,0; \$156,0; \$7,2; \$7,2; \$7,2; \$7,2; \$7,2; \$7,3; \$1,8; \$1,8; \$29,0; \$29,0; \$20,0;	\$250,00 \$68,80 \$779,4 \$779,4 \$27,90 \$3,00 \$46,30 \$46,30 \$1,80 \$1,80 \$1,80 \$1,80 \$79,30 \$79,30 \$79,30 \$1,80 \$	\$1,6 \$250,00 \$68,8 \$68,8 \$779,4 \$27,9,6 \$27,9,6 \$3,00 \$46,3,0 \$46,3,0 \$1,80 \$27,9,0 \$27,9,0 \$1,80 \$29,00 \$1,80 \$29,00 \$1,80 \$29,00 \$1,80 \$29,00 \$1,80 \$29,00 \$1,80 \$29,00 \$1,80 \$29,00 \$1,80 \$2,00 \$2,	\$45,3 \$1,6 \$250,00 \$68,80 \$68,80 \$27,90 \$27,90 \$3,00 \$46,30 \$1,80 \$27,90 \$1,80 \$29,00 \$1,80 \$29,00 \$1,80 \$29,00 \$1,80 \$29,00 \$1,80 \$29,00 \$1,80 \$29,00 \$1,80 \$29,00 \$1,80 \$29,00 \$1,80 \$29,00 \$1,80 \$29,00 \$1,80 \$29,00 \$1,80 \$29,00 \$1,80 \$29,00 \$1,80 \$29,00 \$1,80 \$1,	\$301,6 \$45,3 \$1,6 \$250,0 \$68,8 \$68,8 \$27,9 \$27,9 \$27,9 \$3,0 \$46,3 \$1,8 \$1,8 \$29,0 \$1,8 \$1,8 \$1,8 \$1,8 \$1,8 \$1,8 \$1,8 \$1,8	\$27,7 \$301,6 \$45,3 \$1,6 \$250,0 \$68,8 \$250,0 \$68,8 \$27,9 \$27,9 \$27,9 \$3,0 \$46,3 \$27,9 \$1,8 \$27,9 \$1,8 \$27,9 \$1,8 \$27,9 \$1,8 \$29,0 \$3,0 \$1,8 \$27,9 \$1,8 \$27,9 \$1,8 \$27,9 \$29,0 \$3,0 \$46,3 \$46,3 \$27,9 \$27,9 \$1,8 \$27,9 \$1,8 \$27,9 \$2,0 \$2,0 \$2,0 \$2,0 \$2,0 \$2,0 \$2,0 \$2,0	
\$0.00 \$6,000.00 \$16,000.00 \$60,000.00	\$14,000.00 \$0.00 \$6,000.00 \$16,000.00 \$60,000.00	\$45,000.00 \$14,000.00 \$16,000.00 \$16,000.00 \$16,000.00 \$60,000.00	\$35,000.00 \$7,800.00 \$45,000.00 \$14,000.00 \$0.00 \$6,000.00 \$16,000.00 \$60,000.00	\$180,000.00 \$35,000.00 \$7,800.00 \$45,000.00 \$14,000.00 \$16,000.00 \$16,000.00 \$60,000.00	\$36,500.00 \$180,000.00 \$35,000.00 \$7,800.00 \$45,000.00 \$14,000.00 \$16,000.00 \$60,000.00	\$2,500.00 \$36,500.00 \$180,000.00 \$35,000.00 \$7,800.00 \$45,000.00 \$14,000.00 \$6,000.00 \$16,000.00 \$60,000.00	\$42,000.00 \$2,500.00 \$36,500.00 \$180,000.00 \$35,000.00 \$7,800.00 \$45,000.00 \$14,000.00 \$16,000.00 \$60,000.00	\$500.00 \$42,000.00 \$2,500.00 \$36,500.00 \$180,000.00 \$35,000.00 \$7,800.00 \$45,000.00 \$14,000.00 \$6,000.00 \$16,000.00	\$38,000.00 \$500.00 \$42,000.00 \$2,500.00 \$36,500.00 \$180,000.00 \$35,000.00 \$7,800.00 \$45,000.00 \$14,000.00 \$16,000.00 \$16,000.00	\$6,000.00 \$38,000.00 \$42,000.00 \$42,500.00 \$36,500.00 \$180,000.00 \$15,000.00 \$45,000.00 \$14,000.00 \$16,000.00 \$16,000.00	\$30,400.00 \$6,000.00 \$38,000.00 \$38,000.00 \$42,000.00 \$2,500.00 \$36,500.00 \$180,000.00 \$35,000.00 \$45,000.00 \$14,000.00 \$16,000.00 \$16,000.00	\$20,000.00 \$30,400.00 \$6,000.00 \$38,000.00 \$42,000.00 \$36,500.00 \$36,500.00 \$180,000.00 \$14,000.00 \$45,000.00 \$14,000.00 \$16,000.00 \$16,000.00	\$20,000.00 \$30,400.00 \$38,000.00 \$38,000.00 \$42,000.00 \$36,500.00 \$35,000.00 \$180,000.00 \$14,000.00 \$14,000.00 \$14,000.00 \$16,000.00 \$16,000.00	\$672,093.00 \$20,000.00 \$30,400.00 \$38,000.00 \$38,000.00 \$42,000.00 \$2,500.00 \$36,500.00 \$35,000.00 \$180,000.00 \$14,000.00 \$414,000.00 \$14,000.00 \$16,000.00 \$16,000.00	\$179,000.00 \$672,093.00 \$20,000.00 \$30,400.00 \$38,000.00 \$38,000.00 \$38,000.00 \$42,000.00 \$36,500.00 \$36,500.00 \$35,000.00 \$45,000.00 \$45,000.00 \$14,000.00 \$16,000.00 \$16,000.00	\$35,000.00 \$179,000.00 \$672,093.00 \$672,093.00 \$20,000.00 \$30,400.00 \$38,000.00 \$38,000.00 \$42,000.00 \$36,500.00 \$36,500.00 \$35,000.00 \$45,000.00 \$45,000.00 \$45,000.00 \$16,000.00 \$16,000.00	\$0.00 \$35,000.00 \$179,000.00 \$672,093.00 \$672,093.00 \$30,400.00 \$38,000.00 \$38,000.00 \$38,000.00 \$42,000.00 \$36,500.00 \$36,500.00 \$180,000.00 \$45,000.00 \$45,000.00 \$14,000.00 \$16,000.00 \$16,000.00	\$350.00 \$0.00 \$35,000.00 \$179,000.00 \$179,000.00 \$179,000.00 \$20,000.00 \$30,400.00 \$38,000.00 \$38,000.00 \$42,000.00 \$42,500.00 \$36,500.00 \$35,000.00 \$180,000.00 \$45,000.00 \$45,000.00 \$14,000.00 \$16,000.00 \$16,000.00	\$50,000.00 \$35,000.00 \$35,000.00 \$179,000.00 \$672,093.00 \$672,093.00 \$30,400.00 \$38,000.00 \$38,000.00 \$38,000.00 \$42,000.00 \$42,000.00 \$42,500.00 \$42,500.00 \$36,500.00 \$36,500.00 \$45,000.00 \$45,000.00 \$45,000.00 \$45,000.00 \$16,000.00 \$16,000.00	\$302,743.00 \$50,000.00 \$35,000.00 \$179,000.00 \$179,000.00 \$672,093.00 \$30,400.00 \$38,000.00 \$38,000.00 \$38,000.00 \$42,000.00 \$42,000.00 \$42,000.00 \$45,000.00 \$180,000.00 \$45,000.00 \$45,000.00 \$45,000.00 \$14,000.00 \$16,000.00 \$16,000.00	\$5,000.00 \$302,743.00 \$50,000.00 \$350,000.00 \$35,000.00 \$179,000.00 \$179,000.00 \$20,000.00 \$30,400.00 \$38,000.00 \$38,000.00 \$42,000.00 \$42,500.00 \$42,500.00 \$36,500.00 \$35,500.00 \$180,000.00 \$45,000.00 \$45,000.00 \$45,000.00 \$45,000.00 \$46,000.00 \$16,000.00	\$100,000.00 \$5,000.00 \$302,743.00 \$302,743.00 \$350,000.00 \$179,000.00 \$179,000.00 \$672,093.00 \$30,400.00 \$30,400.00 \$38,000.00 \$38,000.00 \$38,000.00 \$42,000.00 \$42,000.00 \$36,500.00 \$180,000.00 \$45,000.00 \$45,000.00 \$45,000.00 \$45,000.00 \$45,000.00 \$16,000.00 \$16,000.00
\$0.00 \$0.00 \$6,000.00 \$26,000.00 Trail Exp(mowing) for 2021 rec plan \$20.00 \$50,000.00 2020 body cameras 2021 new car																						
\$6,000.00	\$14,000.00 \$0.00 \$6,000.00 \$6,000.00	\$45,000.00 inc pay \$14,000.00 \$0.00 \$6,000.00	\$35,000.00 \$7,800.00 \$45,000.00 inc pay \$14,000.00 \$0.00 \$6,000.00	180,000.00 inc/util \$35,000.00 \$7,800.00 \$45,000.00 inc pay \$445,000.00 \$14,000.00 \$0.00 \$6,000.00	\$35,000.00 inc/util 180,000.00 inc/util \$35,000.00 \$7,800.00 \$7,800.00 inc pay \$45,000.00 \$0.00 \$6,000.00 Trail Ex	\$2,500.00 \$35,000.00 \$35,000.00 inc/util \$35,000.00 \$7,800.00 \$7,800.00 inc pay \$45,000.00 \$14,000.00 \$6,000.00	\$38,000.00 \$2,500.00 \$35,000.00 inc/util \$35,000.00 \$35,000.00 \$7,800.00 \$7,800.00 inc pay \$45,000.00 inc pay \$14,000.00 \$6,000.00	\$500.00 \$38,000.00 \$2,500.00 \$2,500.00 inc/util \$35,000.00 inc pay \$45,000.00 inc pay \$45,000.00 inc pay \$45,000.00 inc pay \$6,000.00 Trail Ex	\$40,000.00 \$500.00 \$38,000.00 \$2,500.00 \$35,000.00 inc/util \$35,000.00 \$7,800.00 \$7,800.00 \$14,000.00 inc pay \$45,000.00 inc pay \$45,000.00 inc pay \$45,000.00 inc pay	\$2,000.00 \$40,000.00 \$500.00 \$38,000.00 \$2,500.00 \$35,000.00 inc/util \$35,000.00 \$7,800.00 \$7,800.00 \$14,000.00 inc pay \$45,000.00 \$6,000.00	\$30,000.00 \$2,000.00 \$40,000.00 \$40,000.00 \$38,000.00 \$2,500.00 \$35,000.00 \$180,000.00 inc/util \$35,000.00 \$7,800.00 \$14,000.00 \$14,000.00 \$6,000.00	\$20,000.00 INC TRI \$30,000.00 \$2,000.00 \$40,000.00 \$500.00 \$38,000.00 \$2,500.00 \$35,000.00 inc/util \$35,000.00 \$7,800.00 \$45,000.00 inc pay \$45,000.00 \$6,000.00	\$20,000.00 INC TRI \$30,000.00 \$2,000.00 \$40,000.00 \$500.00 \$38,000.00 \$2,500.00 \$2,500.00 \$35,000.00 inc/util \$35,000.00 \$14,000.00 inc pay \$14,000.00 \$6,000.00	\$20,000.00 INC TR \$20,000.00 \$2,000.00 \$2,000.00 \$40,000.00 \$38,000.00 \$2,500.00 \$2,500.00 \$35,000.00 \$35,000.00 \$14,000.00 \$6,000.00 \$6,000.00	\$25,000.00 trail gr. \$47,000.00 INC TR \$20,000.00 INC TR \$30,000.00 \$40,000.00 \$40,000.00 \$2,500.00 \$2,500.00 \$2,500.00 \$35,000.00 \$35,000.00 \$180,000.00 inc/util \$35,000.00 \$45,000.00 inc pay \$445,000.00 \$45,000.00 \$14,000.00 \$6,000.00	\$50,000.00 inc frail gr. \$25,000.00 INC TRI \$20,000.00 INC TRI \$20,000.00 \$2,000.00 \$40,000.00 \$38,000.00 \$2,500.00 \$38,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$140,000.00 \$140,000.00 \$140,000.00 \$140,000.00 \$140,000.00 \$140,000.00 \$140,000.00 \$140,000.00 \$140,000.00 \$140,000.00 \$140,000.00 \$140,000.00 \$140,000.00 \$140,000.00	\$0.00 \$50,000.00 inc frail gr. \$25,000.00 INC TRI \$20,000.00 INC TRI \$30,000.00 \$2,000.00 \$40,000.00 \$2,500.00 \$2,500.00 \$35,000.00 \$35,000.00 \$35,000.00 inc/util \$35,000.00 \$14,000.00 \$6,000.00 Trail Ex	\$1,000.00 \$0.00 \$50,000.00 inc frail gr. \$25,000.00 INC TR \$20,000.00 \$20,000.00 \$2,000.00 \$40,000.00 \$38,000.00 \$38,000.00 \$2,500.00 \$35,000.00 \$35,000.00 \$14,000.00 inc pay \$14,000.00 \$6,000.00	\$50,000.00 \$1,000.00 \$0.00 \$50,000.00 inc frail gr. \$25,000.00 INC TRI \$20,000.00 \$2,000.00 \$2,000.00 \$40,000.00 \$2,500.00 \$38,000.00 \$2,500.00 \$35,000.00 \$35,000.00 \$14,000.00 \$14,000.00 \$6,000.00 \$6,000.00	\$50,000.00 \$1,000.00 \$1,000.00 inc frail gr. \$25,000.00 inc frail gr. \$25,000.00 inc Trail gr. \$20,000.00 inc Trail gr. \$20,000.00 \$2,000.00 \$2,000.00 \$40,000.00 \$2,500.00 \$38,000.00 \$2,500.00 \$35,000.00 \$35,000.00 \$45,000.00 inc pay \$14,000.00 \$6,000.00	\$5,000.00 \$50,000.00 \$1,000.00 \$0.00 \$0.00 \$0.00 inc frail gr. \$25,000.00 inc frail gr. \$20,000.00 inc Trail gr. \$20,000.00 \$20,000.00 \$2,000.00 \$2,000.00 \$38,000.00 \$38,000.00 \$38,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$14,000.00 \$14,000.00 \$6,000.00	\$110,000.00 \$5,000.00 \$5,000.00 \$1,000.00 \$1,000.00 inc frail gr \$25,000.00 inc frail gr \$25,000.00 \$20,000.00 \$2,000.00 \$2,000.00 \$40,000.00 \$38,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$35,000.00 \$14,000.00 \$45,000.00 \$14,000.00 \$6,000.00
0.00 0.00	\$0.00	00.00 inc pay	00.00 00.00 00.00 inc pay 1 00.00	00.00 inc/utili 00.00 00.00 00.00 inc pay 00.00 \$0.00	00.00 inc/utili: 00.00 inc/utili: 00.00 00.00 inc pay t 00.00 inc pay t	00.00 00.00 inc/utilit 00.00 inc pay t 00.00 inc pay t 00.00	00.00 00.00 00.00 00.00 00.00 inc/utilii 00.00 00.00 00.00 00.00 00.00	00.00 00.00 00.00 00.00 00.00 inc/utili 00.00 00.00 00.00 00.00 00.00 00.00	00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00	00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 inc/utilit 00.00 inc pay t	00.00 00.00	00.00 INC TRU 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00	00.00 INC TRU 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00	00.00 INC TRU 00.00 O0.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00 00.00	00.00 trail gran 00.00 lNC TRU: 00.00	00.00 inc franc 00.00 trail gran 00.00 INC TRUS 00.00 INC TRUS 00.00 OO.00 00.00 OO.00 00.00 OO.00 00.00 OO.00 00.00 OO.00 00.00 Inc/utiliti 00.00 inc pay ta 00.00	\$0.00 00.00 inc franci 00.00 trail gran 00.00 INC TRUS 00.00	00.00 Sp. 00.00	00.00 00.00 00.00 \$0.00	00.00 00.00 00.00 \$0.00 inc franc 00.00 trail grar 00.00 INC TRUS 00.00	00.00 00.00 00.00 00.00 00.00 00.00 inc franc 00.00 inc TRUS 00.00	00.00 00.00 00.00 00.00 00.00 00.00 \$0.00 inc frail gr 00.00
\$0.00					\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \								ω						\$50,0 \$1,0 \$50,0 \$50,0 \$547,0 \$547,0 \$30,0 \$30,0 \$30,0 \$30,0 \$30,0 \$30,0 \$30,0 \$30,0 \$35,0			
	\$14,000.00	\$45,000.00	\$35,000.00 \$7,800.00 \$45,000.00 \$14,000.00	\$180,000.00 \$ \$35,000.00 \$7,800.00 \$45,000.00	\$36,500.00 \$180,000.00 \$35,000.00 \$7,800.00 \$45,000.00 \$14,000.00	\$2,500.00 \$36,500.00 \$180,000.00 \$35,000.00 \$7,800.00 \$45,000.00 \$14,000.00	\$42,000.00 \$2,500.00 \$36,500.00 \$180,000.00 \$35,000.00 \$7,800.00 \$45,000.00 \$14,000.00	\$500.00 \$42,000.00 \$2,500.00 \$36,500.00 \$180,000.00 \$35,000.00 \$7,800.00 \$45,000.00	\$38,000.00 \$500.00 \$42,000.00 \$2,500.00 \$36,500.00 \$180,000.00 \$35,000.00 \$7,800.00 \$145,000.00	\$6,000.00 \$38,000.00 \$500.00 \$42,000.00 \$2,500.00 \$36,500.00 \$180,000.00 \$15,000.00 \$7,800.00 \$45,000.00	\$30,400.00 \$6,000.00 \$38,000.00 \$38,000.00 \$42,000.00 \$2,500.00 \$36,500.00 \$36,500.00 \$35,000.00 \$7,800.00 \$145,000.00	\$20,000.00 \$30,400.00 \$6,000.00 \$38,000.00 \$38,000.00 \$42,000.00 \$2,500.00 \$36,500.00 \$36,500.00 \$180,000.00 \$7,800.00 \$45,000.00 \$45,000.00	\$20,000.00 \$30,400.00 \$6,000.00 \$38,000.00 \$38,000.00 \$42,000.00 \$2,500.00 \$36,500.00 \$35,000.00 \$35,000.00 \$45,000.00 \$45,000.00	\$ \$672,093.00 \$ \$20,000.00 \$20,000.00 \$6,000.00 \$38,000.00 \$2,500.00 \$2,500.00 \$36,500.00 \$35,000.00 \$35,000.00 \$45,000.00 \$140,000.00 \$140,000.00 \$314,000.00	\$ \$672,093.00 \$ \$ \$672,093.00 \$ \$ \$ \$672,093.00 \$ \$ \$ \$ \$ \$672,093.00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$35,000.00 \$179,000.00 \$\$672,093.00 \$20,000.00 \$30,400.00 \$6,000.00 \$38,000.00 \$2,500.00 \$36,500.00 \$36,500.00 \$35,000.00 \$35,000.00 \$45,000.00 \$45,000.00	\$0.00 \$35,000.00 \$179,000.00 \$179,000.00 \$179,000.00 \$20,000.00 \$30,400.00 \$38,000.00 \$38,000.00 \$2,500.00 \$36,500.00 \$35,000.00 \$35,000.00 \$45,000.00 \$45,000.00	\$350.00 \$0.00 \$35,000.00 \$179,000.00 \$179,000.00 \$179,000.00 \$20,000.00 \$20,000.00 \$6,000.00 \$6,000.00 \$38,000.00 \$42,000.00 \$2,500.00 \$36,500.00 \$35,000.00 \$35,000.00 \$45,000.00 \$45,000.00	\$50,000.00 \$350.00 \$350.00 \$179,000.00 \$179,000.00 \$179,000.00 \$20,000.00 \$30,400.00 \$6,000.00 \$38,000.00 \$2,500.00 \$36,500.00 \$36,500.00 \$35,000.00 \$35,000.00 \$35,000.00 \$45,000.00 \$45,000.00	\$302,743.00 \$ \$50,000.00 \$ \$50,000.00 \$ \$0.00 \$35,000.00 \$ \$672,093.00 \$ \$672,093.00 \$ \$672,093.00 \$ \$50,000.00 \$ \$50,000.00 \$38,000.00 \$ \$52,500.00 \$22,500.00 \$ \$35,500.00 \$35,000.00 \$ \$45,000.00 \$140,000.00 \$ \$45,000.00 \$140,000.00 \$ \$140,000.00 \$ \$140,000.00 \$ \$140,000.00 \$ \$140,000.00 \$ \$140,000.00 \$	\$302,743.00 \$ \$302,743.00 \$ \$50,000.00 \$ \$50,000.00 \$ \$0.00 \$35,000.00 \$ \$672,093.00 \$ \$672,093.00 \$ \$6,000.00 \$ \$38,000.00 \$ \$42,000.00 \$ \$38,000.00 \$ \$35,500.00 \$ \$35,500.00 \$ \$35,000.00 \$ \$42,000.00 \$ \$42,000.00 \$ \$42,000.00 \$ \$42,000.00 \$ \$42,000.00 \$ \$42,000.00 \$ \$42,000.00 \$ \$42,000.00 \$ \$445,000.00 \$ \$45,000.00 \$ \$45,000.00 \$ \$45,000.00 \$	\$100,000.00 \$ \$\$5,000.00 \$ \$\$5,000.00 \$ \$\$50

				Road Fund	204	75
						74
\$2,332.97 FUND BALANCE PD FORFEITURE	\$2,332.97	\$2,332.97	\$2,332.97	Fund Balance		73
	\$0.00	\$0.00	\$0.00	Expenses		72
	\$0.00	\$0.00	\$0.00	Income		71
				Police Forfeiture Fund	207	70
						69
FUND BALANCES FIRE	\$203,035.08	\$242,939.21	\$304,839.21	Fund Balance		68
				Using fund balance to offset deficiency		67
	(\$39,904.13)	(\$61,900.00)	\$0.00	Excess (deficiency) revenues / expenses		66
						65
	\$227,604.13	\$230,000.00	\$188,892.67	Total Expenditures		64
						63
	\$227,604.13	\$230,000.00	\$188,892.67	FIRE DEPARTMENT EXPENSES	206-336-702	62
						61
	\$187,700.00	\$168,100.00	\$188,892.67	Total Revenues		60
						59
	\$7,500.00	\$16,000.00	\$8,717.26	Miscellaneous & GrantS	206-336-694	58
	\$200.00	\$100.00	\$208.63	Interest	206-336-664	57
	\$180,000.00	\$152,000.00	\$179,966.78	Property Taxes (inc delinquent)	206-336-403	56
				Fire Department Revenues		55
	_					54
FUND BALANCES POLICE	\$256,135.12	\$245,085.12	\$216,189.14	Fund Balance		53
						52
\$11,050.00 FUND BALANCE USED FOR DEFICIT	\$11,050.00	\$28,895.98	\$81,575.81	Excess (deficiency) of Revenues / Expenses		51
						50
	\$350,000.00	\$340,000.00	\$216,189.14	Total Expenditures		49
						48
	\$350,000.00	\$340,000.00	\$280,000.00	POLICE EXPENSES	207-301-702	47
	,					46
	\$361,050.00	\$368,895.98	\$297,764.95	Total Revenues		45
	\$50,000.00	\$60,000.00	\$0.00	Transfer in from General Fund	207-301-699	44
	\$5,000.00	\$2,995.65	\$5,000.00	Miscellaneous	207-301-694	43
	\$5,000.00	\$6,025.16		Police Protection	207-301-450	42
	\$100.00	\$112.21	\$89.00	Interest	207-301-664	41
	\$950.00	\$950.95	\$950.95	Liquor License Fees	207-301-550	40
	\$300,000.00	\$298,812.01	\$291,725.00 \$298	Property Taxes (inc delinquent)	207-301-403	39
F	Е	TOWNSHIP OF	(GNADILLA	В	A	

7.75 \$40,000.00 \$40,000.00 0.00 \$40,000.00		\$0.00	\$39,607.75	Sewer Payoff	113
		2019/20	2018/19	Gregory Sewer Budget	111
					110
					109
					108
					107
					106
					105
				2	104
					103
					102
					101
					100
					99
					98
					97
					96
73 FUND BALANCES ST LIGHTS	\$51,057.73	\$47,057.73	\$37,057.73	Fund Balance (St Lights)	95
					94
00	\$4,000.00	\$10,000.00	\$6,959.69	Income less expenses	93
.00	\$12,000.00	\$10,000.00	\$7,207.31	Expense	92
.00	\$30.00	\$30.00	\$28.54	Interest income	91
.00	\$16,000.00	\$20,000.00	\$14,167.00	Income	90
				219 Street Light Fund	89
					88
83 FUND BALANCES ROAD	\$323,971.83	\$457,221.83	\$368,471.83	Fund Balance (Road)	87
				fund balance to offset expenses	86
00)	(\$133,250.00)	\$88,750.00	\$11,966.88	Income less Expenses	85
					84
.00	\$265,000.00	\$64,000.00	\$118,000.00	Total Expenses	83
.00	\$200,000.00	\$0.00	\$56,000.00	Expenses (road repairs)	82
.00	\$65,000.00	\$64,000.00	\$62,000.00	Expenses (road chloride)	81
					08
.00	\$131,750.00	\$152,750.00	\$129,966.88	Total Income	79
0.00	\$6,500.00	\$6,500.00	\$6,547.00	Metro Money Income	78
0.00	\$250.00	\$250.00	\$319.19	INTEREST	77
F	Е	OMISNWO.	TALINADIR	В	A

	\$28 569 98	\$28.519.98	\$28,519.98	FUND BALANCE	137
		\$0.00	\$0.00	Income less Expenses	136
	\$0.00	\$0.00	\$82,113.21	Anticipated Expenses	135
\$0.00 DUE TO GF	\$0.00	\$13,250.00	\$82,113.21	Expenses	134
	\$50.00	\$13,250.00	\$82,113.21	Anticipated Income	133
	\$0.00	\$0.00	\$0.00	Sewer Payoff	132
	\$50.00	\$50.00	\$194.14	Interest	131
	\$0.00	\$1,200.00	\$0.00	Delinquent due	130
	\$0.00	\$12,000.00	\$81,919.07	Income	129
				Patterson/Joslin Lake Sewer	128
					127
					126
				Fund Balance used to offset any deficiency	125
	\$130,331.72	\$130,331.72	\$134,905.24	Income less expenses	124
					123
	\$39,500.00	\$39,500.00	\$38,805.00	Anticipated Expenses	122
	\$500.00	\$500.00	\$500.00	AUDIT FEES	121
	\$19,000.00	\$19,000.00	\$19,000.00	Principal Payment	120
	\$20,000.00	\$20,000.00	\$19,305.00	Interest Payment	119
					118
	\$169,831.72	\$169,831.72	\$173,710.24	Anticipated Income (INC FUND BALANCE)	117
				Delinquent Due	116
\$129,631.72 FUND BALANCE GREG SEWER	\$129,631.72	\$129,631.72	\$133,868.48	FUND BALANCE	115
	\$200.00	\$200.00	\$234.01	Interest	114
F	Е	-GHSNWO	GNADILIA TOWNSHIP	В	Α