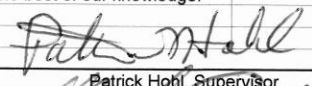
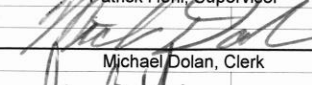
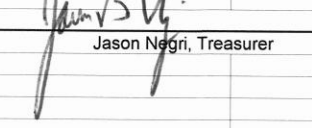


BUDGET SUMMARY				
HAMBURG TOWNSHIP		BUDGET YEAR: July 1, 2020 through June 30, 2021		
REVENUES				
DEPARTMENT OR CLASSIFICATION ACCOUNT NO.	ACCOUNT DESCRIPTION	ACTUAL - PRIOR YEAR 2019-20	CURRENT YEAR TO DATE July 1, 2020- March 31, 2021	21-22 ANTICIPATED REVENUE
402-449	TAXES	\$916,922	\$953,519	\$1,002,372
450-500	FEDERAL GRANTS			
528	FEDERAL REVENUE SHARING			
529-539	OTHER FEDERAL GRANTS			
540-573	STATE GRANTS	\$0	\$0	
574-579	STATE REVENUE SHARING	\$1,915,667	\$1,072,007	\$1,991,280
581-592	GRANTS FROM LOCAL UNITS	\$0		
600-651	CHARGES FOR SERVICES	\$94,143	\$37,605	\$33,675
655-663	FINES AND FORFEITS	\$0	\$0	\$0
664-667	INTEREST AND DIVIDENDS	\$88,591	\$1,589	\$25,000
668-671	RENTS AND ROYALTIES	\$362,911	\$174,391	\$355,000
673	SALE OF FIXED ASSETS	\$72,099	\$0	\$5,000
674-675	CONTRIBUTIONS			
676	APPROPRIATION FROM OTHER FUNDS	\$115,000	\$67,083	\$115,000
677-686	REIMBURSEMENTS	\$559	\$6,746	\$700
678-693	REFUNDS			
694-699	OTHER REVENUES	\$47,579	\$31,380	\$39,500
	Tax & Non-Tax Admin. Fees	\$338,157	\$350,717	\$350,000
	(1) Police Millage	\$2,691,489	\$2,772,511	\$2,890,664
	(1) Fire Millage	\$1,867,635	\$1,920,548	\$1,958,583
	(1) Senior/Parks/LL Trail Millage	\$19	\$0	\$0
	(1) Road Millage	\$1,067,152	\$1,097,387	\$1,144,185
	(1) Library Millage	\$840,880	\$868,111	\$905,143
(1) Informational Purposes Only Separate Funds	BALANCE ON HAND AT BEGINNING OF YEAR	\$4,027,984	\$3,678,862	
	TOTAL REVENUES	\$3,951,627	\$2,695,037	\$3,917,527
Signature and title of the person who compiled this proposed budget:		CURRENT STATE EQUALIZED VALUATION:		
Thelma Kubitskey, Director of Accounting		4/15/21 Date	\$1,502,132,340	
TO: THE TAX ALLOCATION BOARD		We hereby certify that the above is correct to the best of our knowledge:		
The following amount will be required from local taxation within the 15 mill limitation:		 Patrick Hohl, Supervisor		
1.5 mills		 Michael Dolan, Clerk		
TAXES VOTED BY ELECTORS:		 Jason Negrin, Treasurer		
1. For Bldg. & Site	mills			
2. For Debt Retirement:	mills			
3. For Operation	1.3 mills			
4. For Roads	1.0 mills			
5. For Police	2.5 mills			
6. For Library	8 mills			
7. For Fire	1.75 mills			
8. For Seniors/Parks/LL Trail	0			

BUDGET SUMMARY

HAMBURG TOWNSHIP BUDGET YEAR: July 1, 2020 through June 30, 2021

EXPENDITURES				
DEPARTMENT OR CLASSIFICATION ACCOUNT NO.	ACCOUNT DESCRIPTION	ACTUAL - PRIOR YEAR 2019-2020	CURRENT YEAR TO DATE July 1, 2020- Mar 31, 2021	PROPOSED BUDGET 2021-2022
101	TOWNSHIP BOARD	\$136,298	\$59,695	\$146,700
171	SUPERVISOR'S OFFICE	\$90,166	\$66,845	\$100,027
191	ELECTIONS	\$250,226	\$230,482	\$190,000
209	ASSESSOR	\$349,535	\$242,318	\$368,003
210	ATTORNEY AND LEGAL FEES (budgeted under departments)	\$0	\$0	\$0
215	CLERK'S OFFICE	\$524,571	\$315,977	\$541,531
247	BOARD OF REVIEW	\$3,208	\$610	\$3,515
253	TREASURER'S OFFICE	\$231,784	\$152,841	\$241,052
265	BUILDING & GROUNDS	\$309,840	\$167,551	\$380,562
276	CEMETERY	\$62,450	\$49,660	\$63,562
299	UNALLOCATED	\$870,717	\$529,605	\$900,492
301	POLICE	\$251,119	\$146,673	\$252,000
336	FIRE	\$0	\$0	\$0
371	INSPECTIONS AND BUILDINGS	\$0	\$0	\$0
446	HIGHWAYS	\$0	\$0	\$0
450	STREET LIGHTING	\$36,508	\$9,600	\$17,500
526	SANITARY LANDFILL	\$0	\$0	\$0
691	LIBRARY	\$0	\$0	\$0
738	RECREATION	\$8,948	\$22,726	\$41,420
801	PLANNING AND ZONING; ZBA; HERB; FLOOD MIT.	\$255,696	\$168,901	\$350,935
941	CONTINGENCIES	\$0	\$0	\$0
945	DEBT SERVICE	\$0	\$0	\$0
954	INSURANCE AND BONDS	\$0	\$0	\$0
	MAPPING & GIS	\$316,279	\$256,833	\$320,229
	DPW	\$0	\$0	\$0
	MISC.	\$0	\$0	\$0
	UTILITIES/SAD	\$0	\$0	\$0
	SENIOR CENTER	\$0	\$0	\$0
	TOTAL EXPENDITURES	\$3,697,345	\$2,420,317	\$3,917,527
	APPROPRIATIONS TO OTHER FUNDS	\$0	\$0	\$0
	OTHER USES			
	AMOUNTS NEEDED FOR CONTINGENCIES			
	BALANCE ON HAND AT END OF YEAR			
	TOTAL EXPENDITURES AND OTHER USES	\$3,697,345	\$2,420,317	\$3,917,527