

TOWNSHIP		BUDGET YEAR			
NAME: <u>Handy Township</u>		<u>2021-2022</u>			
REVENUES					
DEPARTMENT OR CLASSIFICATION		<u>19-20</u>	<u>20-21</u>	AMOUNT	<u>21-22</u>
ACCOUNT NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YEAR	CURRENT YEAR TO DATE		ANTICIPATED REVENUE
402-449	Taxes	564,855	584,719		590,000
450-500	Federal Grants	—	—		—
528	Federal Revenue Sharing	—	—		—
259-539	Other Federal Grants	—	—		—
540-573	State Grants	—	—		—
574-579	State Revenue Sharing	454,151	305,000		450,000
581-592	Grants from Local Units	—	—		—
600-651	Charges for Services	16,154	10,386		16,000
655-663	Fines and Forfeits	—	—		100
664-667	Interest and Dividends	5188	900		1,300
668-671	Rents and Royalties	20,701	13,880		16,000
673	Sale of Fixed Assets	—	—		—
674-675	Contributions	—	—		—
676	Appropriation from other fund	—	—		—
677-686	Reimbursements	—	—		—
678-693	Refunds	—	—		—
694-699	Other Revenue	1,682	0		1,500
	<u>Village LDFA Transfer</u>	<u>12,549</u>	<u>0</u>		<u>12,000</u>
		<u>1,075,280</u>	<u>914,966</u>		<u>1,086,900</u>

Signature and title of the person who  
 complied this proposed budget:

Printed Name: Ed Alverson  
 Title: Supervisor

Current State Equalized Valuation:

\$ 436,170,220

#### TO THE TAX ALLOCATION BOARD

The following amount will be required from local  
 Taxation with the 15 mill limitation:  
1.3 Mills

We hereby certify that the above is correct to the  
 best of our knowledge:

#### TAXES VOTED BY ELECTORS:

- For Bldg, and Site \_\_\_\_\_ . \_\_\_\_\_ mills
- For Debt Retirement \_\_\_\_\_ . \_\_\_\_\_ mills
- For Operation \_\_\_\_\_ . \_\_\_\_\_ mills
- For Roads 1.000 mills
- For \_\_\_\_\_ . \_\_\_\_\_ mills
- For \_\_\_\_\_ . \_\_\_\_\_ mills

SUPERVISOR: Ed Alverson  
 CLERK: [Signature]  
 TREASURER: Connie Shear

# BUDGET SUMMARY

TOWNSHIP		BUDGET YEAR		
NAME: <u>Handy Township</u>		<u>2021-2022</u>		
EXPENDITURES		AMOUNT		
DEPARTMENT OR CLASSIFICATION		<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>
ACCOUNT NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YEAR	CURRENT YEAR TO DATE	ANTICIPATED EXPENDITURES
101	Township Board	46,318	35,875	70,350
171	Supervisor's Office	31,042	25,808	31,500
191	Elections	23,216	35,992	30,000
209	Assessor	66,048	54,600	71,600
210	Attorney and Legal Fees		12,343	20,000
215	Clerk's Office	49,250	41,671	60,000
247	Board of Review	2,446	3,253	4,000
253	Treasurer's Office	56,680	44,319	71,000
265	Building and Grounds	142,195	100,419	140,000
276	Cemetery	3,350	2,950	5,000
299	Unallocated	-	-	-
301	Police	-	-	-
336	Fire	-	-	-
371	Inspections & Buildings	-	-	-
446	Highways	227,135	201,994	295,050
450	Street Lighting	873	603	900
526	Sanitary Landfill	4,679	-	-
691	Library	-	-	-
738	Recreation	45,075	44,866	48,000
801	Planning & Zoning	46,068	55,472	70,000
941	Contingencies	-	16,500	40,000
945	Debt Service	-	-	-
954	Insurance and Bonds	26,437	27,461	30,000
*	Auditor		26,233	30,000
*	Census			500
*	Committee Appointments		6156	12,000
*	Roadside Maintenance			-
	FICA	21,942	17,102	23,000
	General Administration	78,948	18,682	34,000
*	Included in General Adm by Auditors			-
TOTAL EXPENDITURES		871,967	772,299	1,086,900
APPROPRIATING TO OTHER FUNDS				
OTHER USERS				
AMOUNTS NEEDED FOR CONTINGENCIES				
BALANCE ON HAND AT END OF YEAR		590,000	610,000	650,000
TOTAL EXPENDITURES AND OTHER USES				

