

BUDGET SUMMARY REVENUES				
TOWNSHIP NAME: OCEOLA		BUDGET YEAR 2021/2022		
REVENUES		AMOUNT		
DEPARTMENT OR CLASSIFICATION				
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL PRIOR YEAR	CURRENT YEAR TO DATE	ANTICIPATED REVENUE
402-449	Taxes	\$ 385,000.00	\$ 40,000.00	\$ 450,000.00
450-500	Federal Grants			
528	Federal Revenue Sharing			
259-539	Other Federal Grants			
540-573	State Grants			
574-579	State Revenue Sharing	\$ 1,100,000.00	\$ 190,000.00	\$ 200,000.00
581-592	Grants from Local Units			
600-651	Charges for Services	\$ 200,000.00	\$ 146,000.00	\$ 200,000.00
655-663	Fines and Forfeits			
664-667	Interest and Dividends	\$ 40,000.00	\$ 36,000.00	\$ 57,000.00
668-671	Rents and Royalties			
673	Sale of Fixed Assets			
674-675	Contributions			
676	Appropriation from other fund			
677-686	Reimbursements	\$ 5,600.00	\$ 1,000.00	\$ 5,000.00
678-693	Refunds			
694-699	Other Revenue	\$ 35,000.00	\$ 5,100.00	\$ 60,000.00
	TOTAL REVENUES	\$ 1,765,600.00	\$ 418,100.00	\$ 1,872,000.00

Signature and title of the person who compiled this proposed budget: **Current State Equalized Valuation:**

Printed Name: William J Bamber

\$863,017,300.00

Title: Supervisor

TO THE TAX ALLOCATION BOARD

The following amount will be required from local taxation with the 15 mill limitation: **.6750** Mills

TAXES VOTED BY ELECTORS:

1. For Bldg., and Site _____ mills
2. For Debt Retirement _____ mills
3. For Operations _____ mills
4. For Roads __,9631 mills
5. For _____ mills
6. For _____ mills

We hereby certify that the above is correct to the best of our knowledge:

Supervisor:

William J. Bamber

Clerk:

Jaime Clay

Treasurer:

Christine Andrews

BUDGET SUMMARY EXPENDITURES

[illegible]