

FY 2020 HGSP ALLOCATION - (incl. USAR/HAZMAT)

<u>JURISDICTION</u>	<u>POPULATION (2010 CENSUS)</u>	<u>REGION ONE POPULATION %</u>	<u>LOCAL</u>		<u>SHSP ALLOCATION</u>	<u>LETPP ALLOCATION</u>	<u>TOTAL LOCAL ALLOCATION</u>
			<u>ALLOCATION</u>	<u>50%</u>			
Clinton	75,382	7.08%	\$ 20,597.53	\$ 5,581.18	\$ 15,016.35	\$ 20,597.53	
Gratiot	42,476	3.99%	\$ 11,608.08	\$ 3,145.20	\$ 8,462.88	\$ 11,608.08	
Ingham	166,598	15.64%	\$ 45,526.05	\$ 12,337.82	\$ 33,188.23	\$ 45,526.05	
Jackson	160,248	15.05%	\$ 43,788.51	\$ 11,865.50	\$ 31,923.01	\$ 43,788.51	
Hillsdale	46,688	4.38%	\$ 12,757.59	\$ 3,456.70	\$ 9,300.89	\$ 12,757.59	
Lenawee	99,892	9.38%	\$ 27,296.69	\$ 7,396.52	\$ 19,900.17	\$ 27,296.69	
Livingston	180,967	16.99%	\$ 49,451.66	\$ 13,400.11	\$ 36,051.55	\$ 49,451.66	
Shiawasee	70,648	6.63%	\$ 19,305.42	\$ 5,231.04	\$ 14,074.38	\$ 19,305.42	
Eaton	107,759	10.12%	\$ 29,447.29	\$ 7,979.30	\$ 21,467.99	\$ 29,447.29	
Lansing	114,297	10.73%	\$ 31,234.12	\$ 8,463.49	\$ 22,770.63	\$ 31,234.12	
TOTAL	1,064,955	100.00%	\$ 291,012.92	\$ 78,856.84	\$ 212,156.08	\$ 291,012.92	

ALLOCATIONS

TOTAL ALLOCATION:	\$ 848,621.00	SHSP	LETPP	REMAINING
M & A (5%)	\$ 42,431.05	\$ 42,431.05	-	\$ 806,189.95
Regional Planners	\$ 381,879.00	\$ 381,879.00		\$ 424,310.95
Regional Project Maint.	\$ 133,296.00	\$ 133,296.00	-	\$ 291,014.95
Local Allocations	\$ 291,012.92	\$ 78,856.84	212,156.08	\$ 2.03
TOTALS	\$ 848,618.97	\$ 636,462.89	\$ 212,156.08	\$ 2.03

**REGIONAL FY 2018 HGSP
PROJECT MAINTENANCE**

Do 1 Thing	\$ 5,000.00	\$ 5,000.00	\$ -
Accountability	-	-	-
Federal Priorities	\$ 127,296.00	\$ 127,296.00	-
Haz Mat	-	-	-
Conferences/Workshop	-	-	-
D1RMC Symposium	\$ 1,000.00	\$ 1,000.00	-
Project 7	-	-	-
Project 8	-	-	-
TOTAL	\$ 133,296.00	\$ 133,296.00	\$ -

FY2020 HSGP Projects

REGIONAL PROJECTS			ESTIMATED	EXPENDED	LETPA
80-0000	Regional Planners	Planning	\$381,879.00		
80-0000	M & A	Planning	\$42,433.08		
	Federal Priorities		\$127,296.00		
	D1RMC Symposium	Training	\$1,000.00		
	Projects TBD (Allocation less Expended/Estimated)		\$0.00		
	TOTAL		\$552,608.08	\$0.00	\$0.00
LANSING					
80-0000	Do 1 Thing	Planning			
	Projects TBD (Allocation less Expended/Estimated)		\$5,000.00		
	TOTAL		\$5,000.00	\$0.00	\$0.00
CLINTON					
80-0000					
	Projects TBD (Allocation less Expended/Estimated)		\$20,597.53		
	TOTAL		\$20,597.53	\$0.00	\$0.00
EATON					
80-0000					
	Projects TBD (Allocation less Expended/Estimated)		\$29,447.29		
	TOTAL		\$29,447.29	\$0.00	\$0.00
GRATIOT					
80-0000					
	Projects TBD (Allocation less Expended/Estimated)		\$11,608.08		
	TOTAL		\$11,608.08	\$0.00	\$0.00
HILLSDALE					
80-0000					
	Projects TBD (Allocation less Expended/Estimated)		\$12,757.59		
	TOTAL		\$12,757.59	\$0.00	\$0.00
INGHAM					
80-0000					

FY2020 HSGP Projects

	ESTIMATED	EXPENDED	LETPA
Projects TBD (Allocation less Expended/Estimated)	\$45,526.05		
TOTAL	\$45,526.05	\$0.00	\$0.00
JACKSON			
80-0000			
Projects TBD (Allocation less Expended/Estimated)	\$43,788.51		
TOTAL	\$43,788.51	\$0.00	\$0.00
LANSING			
80-0000			
Projects TBD (Allocation less Expended/Estimated)	\$31,234.12		
TOTAL	\$31,234.12	\$0.00	\$0.00
LENAWEE			
80-0000			
Projects TBD (Allocation less Expended/Estimated)	\$27,296.69		
TOTAL	\$27,296.69	\$0.00	\$0.00
LIVINGSTON			
80-0000			
Projects TBD (Allocation less Expended/Estimated)	\$49,451.66		
TOTAL	\$49,451.66	\$0.00	\$0.00
SHIAWASSEE			
80-0000			
Projects TBD (Allocation less Expended/Estimated)	\$19,305.42		
TOTAL	\$19,305.42	\$0.00	\$0.00
Total Projects	\$848,621.02	\$0.00	\$0.00
Left to expend	\$848,621.02		
LETPA Minimum Amount	\$212,155.26		