

EXPENDITURES					
2021 Approved				Proposed Amended	
10100001 GF TAXES					
10110100 GF BOARD OF COMMISSIO	\$	642,405	\$ -	\$	642,405
10113100 GF CIRCUIT COURT	\$	1,134,308	\$ -	\$	1,134,308
10113600 GF DISTRICT COURT	\$	2,185,789	\$ -	\$	2,185,789
10114800 GF PROBATE COURT	\$	817,697	\$ -	\$	817,697
10114900 GF JUVENILE COURT	\$	789,222	\$ -	\$	789,222
10115000 GF GUARDIANSHIP	\$	7,814	\$ -	\$	7,814
10115100 GF PROBATION	\$	74,718	\$ -	\$	74,718
10116700 GF APPELLATE COURT	\$	59,460	\$ -	\$	59,460
10116800 GF CENTRAL SERVICE JUDICIAL	\$	2,437,736	\$ -	\$	2,437,736
10117200 GF COUNTY ADMINISTRAT	\$	424,389	\$ -	\$	424,389
10121200 FISCAL SERVICES	\$	520,590	\$ -	\$	520,590
10121500 GF COUNTY CLERK	\$	408,279	\$ -	\$	408,279
10121599 GF COUNTY CLERK CIRCU	\$	965,828	\$ -	\$	965,828
10122300 GF INTERNAL / EXTERNA	\$	135,000	\$ -	\$	135,000
10124800 GF TAX ALLOCATION BOA	\$	1,480	\$ -	\$	1,480
10124900 GF PLAT BOARD	\$	500	\$ -	\$	500
10125300 GF COUNTY TREASURER	\$	1,030,152	\$ -	\$	1,030,152
10125700 GF EQUALIZATION	\$	568,720	\$ -	\$	568,720
10126100 GF COOPERATIVE EXTENS	\$	241,847	\$ -	\$	241,847
10126200 GF ELECTIONS	\$	172,730	\$ -	\$	172,730
10126500 GF FACILITIES SERVICE	\$	184,170	\$ -	\$	184,170
10126700 GF PROSECUTING ATTORN	\$	2,433,744	\$ -	\$	2,433,744
10126717 GF PROS. ATTY FAMILY	\$	103,823	\$ -	\$	103,823
10126800 GF REGISTER OF DEEDS	\$	745,991	\$ -	\$	745,991
10126900 GF CIVIL COUNSEL	\$	175,000	\$ -	\$	175,000
10127000 GF HUMAN RESOURCES	\$	734,203	\$ -	\$	734,203
10127500 GF DRAIN COMMISSIONER	\$	2,547,215	\$ 61,000	\$	2,608,215
10130100 GF SHERIFF	\$	8,866,148	\$ -	\$	8,866,148
10130106 GF SHERIFF - TRAFFIC	\$	54,908	\$ -	\$	54,908
10130143 GF SHERIFF - ANIMAL CNTRL	\$	227,594	\$ -	\$	227,594
10130500 GF COURT SECURITY	\$	290,458	\$ -	\$	290,458
10135100 GF JAIL	\$	11,790,196	\$ -	\$	11,790,196
10142600 GF EMERGENCY MNGMT	\$	164,467	\$ -	\$	164,467
10143000 GF ANIMAL SERVICES	\$	630,087	\$ -	\$	630,087
10144100 GF DEPT OF PUBL WORKS	\$	240,109	\$ -	\$	240,109
10144500 GF - DRAINS PUBLIC BE	\$	330,000	\$ -	\$	330,000
10160500 GF CONTAGIOUS DISEASE	\$	5,000	\$ -	\$	5,000
10164800 GF MEDICAL EXAMINER	\$	501,742	\$ -	\$	501,742
10164900 GF MENTAL HEALTH	\$	600,470	\$ -	\$	600,470
10167200 GF AGENCY ON AGING	\$	72,684	\$ -	\$	72,684
10172100 GF PLANNING	\$	424,791	\$ -	\$	424,791
10172800 GF ECONOMIC DEVELOPME	\$	175,000	\$ -	\$	175,000
10174700 GF COMMUNITY ACTION P	\$	609,812	\$ -	\$	609,812
10185100 GF INSURANCE POLICIES	\$	900,000	\$ -	\$	900,000
10186100 GF RETIREMENT COUNTY	\$	1,200,000	\$ -	\$	1,200,000
10187000 GF UNEMPLOYMENT INSUR	\$	25,000	\$ -	\$	25,000
10189900 GF CHARGEBACKS	\$	1,000	\$ -	\$	1,000
10196600 GF APPROPRIATIONS	\$	1,043,000	\$ -	\$	1,043,000
10196610 GF APPROPRIATIONS - Court	\$	1,693,000	\$ -	\$	1,693,000
10196631 GF APPROPRIATIONS - Other	\$	935,940	\$ -	\$	935,940
10196650 GF APPROPRIATIONS - Health	\$	738,000	\$ -	\$	738,000
10196800 GF CONTINGENCIES	\$	297,951	\$ 5,000	\$	302,951
General Fund Total	\$	51,360,167	\$ 66,000	\$	51,426,167

REVENUES					
2021 Approved				Proposed Amended	
\$	(38,969,630)	\$	-	\$	(38,969,630)
\$	-	\$	-	\$	-
\$	(138,672)	\$	-	\$	(138,672)
\$	(2,534,195)	\$	-	\$	(2,534,195)
\$	(214,302)	\$	-	\$	(214,302)
\$	(239,264)	\$	-	\$	(239,264)
\$	(14,395)	\$	-	\$	(14,395)
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	(586,600)	\$	-	\$	(586,600)
\$	-	\$	-	\$	-
\$	(10,000)	\$	-	\$	(10,000)
\$	(202,500)	\$	-	\$	(202,500)
\$	(435,250)	\$	-	\$	(435,250)
\$	-	\$	-	\$	-
\$	-	\$	-	\$	(90,927)
\$	-	\$	-	\$	(32,000)
\$	(90,927)	\$	-	\$	-
\$	(32,000)	\$	-	\$	(11,150)
\$	-	\$	-	\$	-
\$	(11,150)	\$	-	\$	(11,150)
\$	(276,585)	\$	-	\$	(276,585)
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	(2,330,750)	\$	-	\$	(2,330,750)
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	(1,306,782)	\$	(61,000)	\$	(1,367,782)
\$	(586,583)	\$	(5,000)	\$	(591,583)
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	(3,050,034)	\$	-	\$	(3,050,034)
\$	(41,548)	\$	-	\$	(41,548)
\$	(190,700)	\$	-	\$	(190,700)
\$	(55,600)	\$	-	\$	(55,600)
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	(40,000)	\$	-	\$	(40,000)
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	(2,700)	\$	-	\$	(2,700)
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	-	\$	-	\$	-
\$	(51,360,167)	\$	(66,000)	\$	(51,426,167)