MICHIGAN DEPARTMENT OF CORRECTIONS

OFFICE OF COMMUNITY CORRECTIONS FY 2022 FUNDING PROPOSAL

Livingston County

| Comprehensive Plans & Services | | | | | |
|--------------------------------------|--------------|-----------------|------------------|------------------|---------------------------------|
| Program | Program Code | Funding Request | Approved Funding | Reserved Funding | Total Funding Recommendation |
| Group-Based Programs | | | | | |
| Education | B00 | - | | | - |
| Employment | B15 | - | | | - |
| Cognitive | C01 | 28,200 | | | - |
| Domestic Violence | C05 | - | | | - |
| Sex Offender | C06 | - | | | - |
| Outpatient Services | G18 | 34,797 | | | - |
| Other Group Services | G00 | - | | | - |
| Sub-Total | | 62,997 | - | - | - |
| Supervision Programs | | | | | |
| Intensive Supervision | D23 | - | | | - |
| Electronic Monitoring | D08 | 17,550 | | | - |
| Pretrial Supervision | F23 | 10,581 | | | - |
| Sub-Total | | 28,131 | - | - | - |
| Assessment Services | | | | | |
| Actuarial Assessment | 122 | - | | | - |
| Pretrial Assessment | F22 | 10,581 | | | _ |
| Sub-Total | | 10,581 | - | - | _ |
| Gatekeeper | | -, | | | |
| Gatekeeper | 125 | - | | | _ |
| Sub-Total | | _ | _ | _ | _ |
| Case Management | 124 | - | | | _ |
| Substance Abuse Testing | G17 | 23,040 | | | _ |
| Other | Z00 | - | | | _ |
| 5 Day Housing | Z02 | - | | | _ |
| Program Total | | 124,748 | - | - | - |
| Administration | | 12 1,7 10 | | | |
| Salary & Wages | | 32,549.00 | | | - |
| Contractual Services | | , - | | | - |
| Equipment | | - | | | - |
| Supplies | | - | | | - |
| Travel | | - | | | - |
| Training | | - | | | - |
| Board Expenses | | - | | | - |
| Other | | - | | | - |
| Administration Total | | 32,549 | - | - | - |
| Total Comprehensive Plans & Services | | 157,297 | 0 | 0 | 0 |