

OnBase Costs

	Population:		188,624
	Purchase	Annual	Total Purchase
Licensing			
Base - Named	\$ 400.00	\$ 80.00	\$ 480.00
Base - Concurrent	\$ 650.00	\$ 130.00	\$ 780.00
Workflow - Named	\$ 700.00	\$ 140.00	\$ 840.00
Workflow - Concurrent	\$ 1,000.00	\$ 200.00	\$ 1,200.00
Twain (Scanner Drivers)	\$ 800.00	\$ 160.00	\$ 960.00
TrueSign	\$ 100.00	\$ 20.00	\$ 120.00
BSA API	\$ 8,000.00	\$ 1,600.00	\$ 9,600.00
Web Server	\$ 4,000.00	\$ 800.00	\$ 4,800.00
CityWorks API	\$ 6,000.00	\$ 1,200.00	\$ 7,200.00

Total Users	54 /3	Concurrent Base Licenses needed:	18	Total Base Concurrent License Purchase Cost across departments:	\$ 14,040.00
Total BSA Users	44			Total Annual Maintenance	\$ 2,340.00

		%	Purchase	Annual Maintenance (Year 2 +)
Building Inspection				
Users	21	0.3888889	\$ 5,460.00	\$ 910.00
Scanner Drivers	0		\$ -	\$ -
BSA API		0.4772727	\$ 4,581.82	\$ 763.64
			\$ 10,041.82	\$ 1,673.64

		%	Purchase	Annual Maintenance (Year 2 +)
Environmental Health				
Users	13	0.2407407	\$ 3,380.00	\$ 563.33
Scanner Drivers	0		\$ -	\$ -
Citizen Portal			\$ 2,263.49	\$ 2,263.49
Web Server	0.5		\$ 2,400.00	\$ 400.00
BSA API		0.2954545	\$ 2,836.36	\$ 472.73
			\$ 10,879.85	\$ 3,699.55

		%	Purchase	Annual Maintenance (Year 2 +)
Drain Commission				
Users	20	0.3703704	\$ 5,200.00	\$ 866.67
Workflow	3		\$ 3,600.00	\$ 600.00
TrueSign (5)	5		\$ 600.00	\$ 100.00
BSA API *	10	0.2272727	\$ 2,181.82	\$ 363.64
CityWorks API			\$ 7,200.00	\$ 1,200.00
Web Server	0.5		\$ 2,400.00	\$ 400.00
Scanner Drivers	0		\$ -	\$ -
			\$ 21,181.82	\$ 3,530.30

Total Permitting Depts.			\$ 42,103.49	\$ 8,903.49
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