

TOWNSHIP NAME: HOWELL		BUDGET YEAR 2021		
REVENUES				
DEPARTMENT OR CLASSIFICATION		AMOUNT		
ACCOUNT NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YEAR	CURRENT YEAR TO DATE	ANTICIPATED REVENUE
402-449	Taxes	\$349,189	\$361,753	\$390,500
450-500	Federal Grants	\$103,150	\$72,186	\$96,050
528	Federal Revenue Sharing	\$0	\$0	\$0
259-539	Other Federal Grants	\$0	\$0	\$0
540-573	State Grants	\$75,859	\$30,268	\$50,000
574-579	State Revenue Sharing	\$584,057	\$496,480	\$605,000
581-592	Grants from Local Units	\$0	\$0	\$0
600-651	Charges for Services	\$43,600	\$27,090	\$34,950
655-663	Fines and Forfeits	\$0	\$0	\$0
664-667	Interest and Dividends	\$14,677	\$3,969	\$5,000
673	Sale of Fixed Assets	\$0	\$0	\$0
674-675	Contributions	\$0	\$0	\$0
676	Appropriation from other fund	\$0	\$0	\$0
677-686	Reimbursements	\$0	\$0	\$0
678-693	Refunds	\$0	\$0	\$0
694-699	Other Revenues	\$114,783	\$119,954	\$120,250
	TOTAL REVENUE	\$1,285,315	\$1,111,700	\$1,301,750

Signature and title of person who
compiled this proposed budget:

Brent Kilpela

Printed Name: Brent Kilpela

Title: Accounting Clerk

Current State Equalized Valuation:
\$538,719,700

We hereby certify that the above is
correct to the best of our knowledge:

Mike Calley

Supervisor: _____

TO THE TAX ALLOCATION BOARD:

The following amount will be required from the local
Taxation with the 15 mill limitation:
1.776100 mills

Clerk: Jean Graham

Treasurer: AK Ahnert

TAXES VOTED BY ELECTORS:

- 1 For Bldg. and Site _____ mills
- 2 For Debt Retirement _____ mills
- 3 For Operation _____ .8544_ mills
- 4 For Roads _____ .9099_ mills
- 5 For _____ _____ mills

TOWNSHIP NAME: <u>HOWELL</u>		BUDGET YEAR <u>2021</u>		
EXPENDITURES				
DEPARTMENT OR CLASSIFICATION		AMOUNT		
ACCOUNT NO.	ACCOUNT DESCRIPTION	ACTUAL PRIOR YEAR	CURRENT YEAR TO DATE	ANTICIPATED EXPENDITURES
101	Township Board	\$24,973	\$17,389	\$33,200
171	Supervisor	\$42,419	\$31,895	\$46,300
191	Elections	\$39,789	\$37,375	\$64,800
209	Assessor	\$85,490	\$65,144	\$101,700
210	Attorney & Legal	\$75,908	\$60,411	\$113,000
215	Clerk	\$90,510	\$73,566	\$101,700
247	Board of Review	\$2,110	\$2,310	\$3,500
253	Treasurer	\$69,510	\$44,640	\$80,400
265	Building & Grounds	\$203,354	\$189,975	\$316,600
276	Cemetery	\$3,877	\$3,331	\$6,200
299	Unallocated	\$33,139	\$17,361	\$30,100
301	Police	\$0	\$0	\$0
336	Fire	\$0	\$0	\$0
371	Inspections & Buildings	\$0	\$0	\$0
446	Highways	\$0	\$0	\$0
450	Street Lighting	\$5,541	\$4,522	\$6,000
526	Sanitary Landfill	\$0	\$0	\$0
691	Library	\$0	\$0	\$0
738	Recreation	\$160,000	\$160,000	\$160,000
801	Planning & Zoning	\$81,016	\$57,099	\$110,500
941	Contingencies	\$38	\$0	\$2,000
945	Debt Service	\$0	\$0	\$0
954	Insurance & Bonds	\$37,047	\$30,254	\$43,600
TOTAL EXPENDITURES		\$954,721	\$795,272	\$1,219,600
APPROPRIATING TO OTHER FUNDS		\$0	\$0	\$0
OTHER USERS		\$0	\$0	\$0
AMOUNTS NEEDED FOR CONTIGENCIES		\$0	\$0	\$0
BALANCE ON HAND AT END OF YEAR		\$330,594	\$316,428	\$82,150
TOTAL EXPENDITURES AND OTHER USES		\$954,721	\$795,272	\$1,219,600