



Memorandum

To: Livingston County Board of Commissioners
From: Doug Britz, Director of Transportation Services
Date: 1/3/2018
**Re: RESOLUTION AUTHORIZING CAPITAL
EXPENDITURE AND ISSUANCE OF PURCHASE
ORDERS FOR THE PURCHASE OF REPLACEMENT
VEHICLES APPROVED IN THE FISCAL YEAR 2018
BUDGET (vehicles) - Motor Pool / General government /
Finance / Board**

Attached please find a resolution for your consideration and authorization for the Motor Pool Director to replace thirteen (13) Motor Pool vehicles that have served their useful life based on age, mileage, and overall condition.

The recommended MY 2018 replacement vehicles are as follows: Two (2) Chevrolet 4x2 Police Tahoes not to exceed \$64,813, Two (2) Dodge AWD Police Chargers not to exceed \$48,144, One (1) Ford F-150 4x4 Special Services Vehicle crew cab pickup not to exceed \$28,729, Two (2) Chevrolet AWD Traverses not to exceed \$59,974, One Administrative AWD Charger not to exceed \$24,531, Two (2) Dodge mini-vans not to exceed \$42,734, One (1) Ford Transit Connect Van not to exceed \$24,680, One (1) F-350 4x4 pickup not to exceed \$37,095, One (1) RAM 4x4 pickup not to exceed \$20,974, and \$53,400 in upfitting costs.

All of the Ford and Dodge vehicles will be purchased from the State of Michigan MIDeal Cooperative Purchase Program from either Gorno Ford of Woodhaven or Jorganson Ford of Detroit, MI and Lafontaine Chrysler Dodge of Lansing, MI, respectively. The Chevrolet vehicles will be purchased from Berger Chevrolet of Grand Rapids, MI, from the Oakland County bid contract.

Funds were budgeted for FY 2018 for all of the replacement vehicles, including upfitting costs, not to exceed Four Hundred Five Thousand Seventy-Four dollars (\$405,074).

The Motor Pool department will purchase all replacement vehicles from Retained Earnings withheld from the monthly lease program payments paid by the various departments.

All new vehicles and upfitting charges will be charged back to the individual Departments by way of the vehicle monthly lease program and all the lease payments for the new vehicles were also included in the various Departments' FY 2018 budget.

Finally, the Motor Pool Director is hereby authorized to dispose of decommissioned department vehicles being replaced per the County Purchasing/Disposal Policy.

I am available at your convenience to discuss this purchase at 517-540-7847.