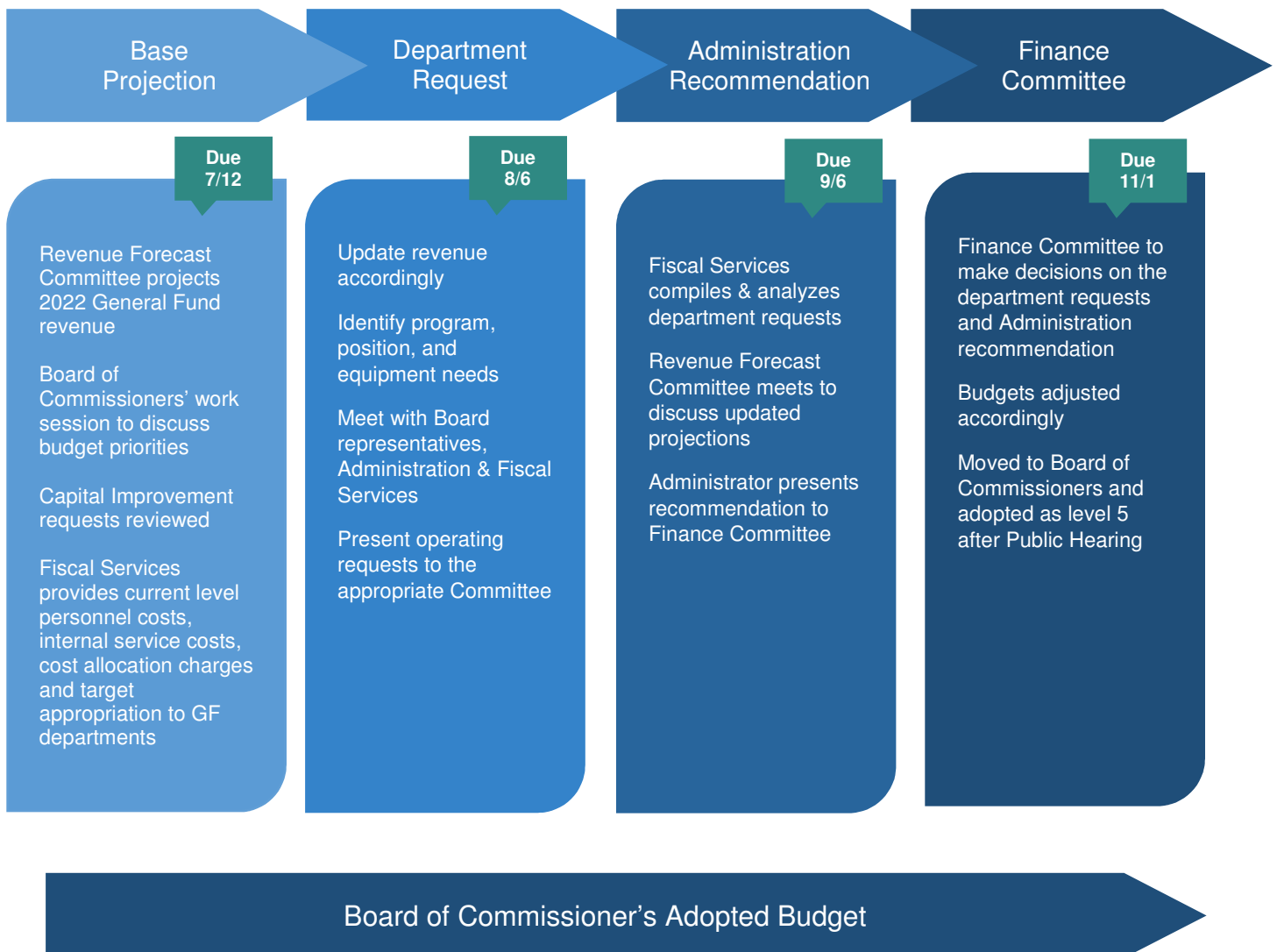


## 2022 Budget Process



## Budget Calendar

May 19, 2021	Board of Commissioners authorizes 2022 Budget Process & Calendar
June 9, 2021	2022 Revenue Forecast Presentation to Finance Committee
June 14, 2021	Board of Commissioners adopts 2022 millages
Week of June 14, 2021	Board of Commissioners Worksession for 2022 Budget Priorities
<b>July 12, 2021</b>	<b>Level 1 available to Departments</b>
July 12, 2021	Board of Commissioners accepts the Capital Improvement Plan (CIP) report
<b>August 6, 2021</b>	<b>Level 2 Department Requests due in MUNIS</b>
August 16-27, 2021	BOC & Administration meet with Departments to go over Department Requests
September 7-27, 2021	Work Sessions - Review of Level 2 Operating Budgets / Capital Requests
September 8, 2021	Finance - Review of Courts' Level 2 Operating Budgets / Capital Requests
<b>October 20, 2021</b>	<b>Level 3 Administration Recommended Budget presentation</b>
<b>November 17, 2021</b>	<b>Level 4 Finance Committee Recommended Budget presentation</b>
November 29, 2021	Publish Notice of Public Hearing for Budget in Newspaper
<b>December 13, 2021</b>	<b>Level 5 Public Hearing and Adoption of 2022 Budget</b>