

Livingston County Michigan
Sheriff Patrol Services

Deputy Wages & Benefits Projected 2021			
	Deputy	Relief	Total Per Deputy
Annual base Salary	\$ 65,886		
# of Annual Hours	2,184	200	
Hourly Rate	\$ 31.6760	\$ 0.0916	
OT Rate	\$ 47.5140		
Wage	\$ 65,886	\$ 6,034	\$ 71,920
Overtime	\$ 3,953	\$ 362	\$ 4,315
Holiday Worked	\$ 3,706	\$ 339	\$ 4,045
Holiday Off	\$ 2,471	\$ 226	\$ 2,697
Longevity	\$ 698	\$ 64	\$ 762
Shift Differential	\$ 76	\$ 7	\$ 83
Wages	\$ 76,791	\$ 7,032	\$ 83,823
			\$ -
FICA (7.65%)	\$ 5,875	\$ 538	\$ 6,412
MERS (21.50%)	\$ 16,510	\$ 1,512	\$ 18,022
Life Insurance	\$ 194	\$ 18	\$ 212
Workers Comp (3.35%)	\$ 2,572	\$ 236	\$ 2,808
Active Health	\$ 12,977	\$ 1,188	\$ 14,165
Retiree Health Care (4.00%)	\$ 2,635.44	\$ 241	\$ 2,877
Benefits	\$ 40,763	\$ 3,733	\$ 44,496
		\$ -	\$ -
Total Wages/Benefits per Deputy	\$ 117,554	\$ 10,765	\$ 128,319
Hourly Rate Wages/Benefits			\$ 58.75
Other Costs			
Vehicle Costs	\$ 13,487	\$ 618	\$ 14,105
Professional Development/Trng	\$ 916	\$ 84	\$ 1,000
Operating Supplies & Uniforms	\$ 2,517	\$ 230	\$ 2,747
Computer Equipment & Maint Costs	\$ 4,503	\$ 412	\$ 4,915
Total Other Costs	\$ 21,423	\$ 1,344	\$ 22,767
			\$ 151,087
Total Costs	5 year deputy coverage	2021 Projected	\$ 69.18

75% of True Cost	\$ 51.88
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Note:

Represents Cost per Deputy

A 24/7 Shift would require 4 Deputies to cover

Projected 2021	\$ 51.88
Projected 2022	\$ 53.70
Projected 2023	\$ 55.58
Projected 2024	\$ 57.52
Projected 2025	\$ 59.54

*increase projected at 3.5% annually