

Subject: RE: Jail
 Date: 9/22/2020 1:35 PM
 From: "Cindy Catanach" <CCatanach@livgov.com>
 To: "Jeff Warder" <JWarder@livgov.com>, "Tarneseia Pringle" <TPringle@livgov.com>
 Cc: "Nathan Burd" <NBurd@livgov.com>, "Kristen Landis" <KLandis@livgov.com>

Great! That is what I thought and wanted to verify. Thank you all for looking into it.

Cindy

From: Jeff Warder <JWarder@livgov.com>
Sent: Tuesday, September 22, 2020 1:13 PM
To: Cindy Catanach <CCatanach@livgov.com>; Tarneseia Pringle <TPringle@livgov.com>
Cc: Nathan Burd <NBurd@livgov.com>; Kristen Landis <KLandis@livgov.com>
Subject: RE: Jail

Hi Cindy,

The Resolution Lt. Pringle submitted is a 2020 Capital Project that was accidentally omitted. We were instructed to submit for the project as a capital request (Please see e-mail below). As far as the \$50,000 requested under 10135100-97300 for the 2021 budget year we believe this was entered in error due to the fact this funding is ear marked for the same project.

Hopefully that make sense.
 Let me know if you have any questions

Thanks,
 Jeff

Hi Kristen & Jeff -

The Sheriff's department submitted documents for the below items identified as 2020 requests. These items were determined to be operational expenses.

| | |
|----------------------|----------|
| Tasers | \$52,000 |
| In Car Cameras | \$65,000 |
| Mobile In Car Radios | \$54,000 |

Currently, there are tasers in your budget at a reduced amount from the CIP request. The in-car radios are in your budget at \$54k.

The only item I am not able to find are the in-car cameras. I am assuming these were left out at the department's discretion. Please confirm.

The Sheriff's department submitted documents for the below items identified as 2020 requests. These items were determined to be capital expenses.

| | |
|--------------------------------|-----------|
| Jail - Body Scanner | \$125,000 |
| Jail - Replace and Add Cameras | \$80,000 |

I spoke with Cindy and she is in agreement that these items were accidentally left out of your budget and we support the request of capital funds. Since the purchase of these items is not in the budget (and one is estimated over \$100k), the expenditure request will need to go to the Board for approval. My recommendation is to request the capital funds at that time.

The flagpole project was incorporated into the building remodel of \$1m.

I believe that covers all of the items that were in question. Please let me know if you have any questions.

Hilery DeHate

Acting Financial Officer
 517.540.8725
hdehate@livgov.com

From: Cindy Catanach <CCatanach@livgov.com>
Sent: Tuesday, September 22, 2020 11:12 AM
To: Jeff Warder <JWarder@livgov.com>; Tarneseia Pringle <TPringle@livgov.com>
Cc: Nathan Burd <NBurd@livgov.com>
Subject: Jail

Hi Lt. Pringle – Is this \$50k in the Jail budget for next year the same as what is going to Finance tomorrow?

See budget detail and resolution snip its below? Please let me know as soon as possible.

Livingston County
NEXT YEAR BUDGET DETAIL REPORT

| PROJECTION: 21100 - 2021 ANNUAL OPERATING BUDGET | | | | | |
|---|--|--------|----------|---------------------|-----------------|
| ACCOUNTS FOR: | | VENDOR | QUANTITY | UNIT COST | 2021 DEPT REQST |
| 10135100 916000 - MISCELLANEOUS EXPENSE | | | | | 1,000.00 |
| 10135100 957000 - EMPLOYEE PROFESSIONAL DEV MANDATORY TRAINING | | | 1.00 | 20,000.00 | 20,000.00 * |
| 10135100 959000 - TUITION REIMBURSEMENT | | | | | 2,100.00 |
| 10135100 973000 - BUILDING IMPROVEMENTS CAMERA SERVERS | | | 1.00 | 50,000.00 | 50,000.00 * |
| TOTAL OF JAIL | | | | 3,546,671.00 | |
| 23030100 747000 - SUPPLIES - OPERATING EQUIPMENT | | | | | 5,000.00 |

Resolution Authorizing the Purchase and Upgrade of Camera Equipment for the Jail

WHEREAS, the Livingston County Jail uses a surveillance camera system that monitors various areas of the

WHEREAS, Stanley highly recommended an upgrade of the server that operates the CCTV system and equally import upgrade the software; and

WHEREAS, with a new server and new operating system would allow us to achieve our goal of more reliable performance and allow us to no longer be in an “end of life” product; and

WHEREAS, American Video has provided a proposal of \$68,724 for new equipment, software, installation, and maintenance with a one-year on-site warranty; and

WHEREAS, the Sheriff Department requests funding to complete this project and requests a transfer of funds from Capital Improvement in the amount of \$ 68,724.

THEREFORE BE IT RESOLVED that the Livingston County Board of Commissioners hereby approves the transfer of \$68,724 from Capital Improvement for the purchase of new equipment, software,

Cindy Catanach, CPFO
 Deputy County Administrator/Financial Officer

Phone: 517.540.8727
 Email: ccatanach@livgov.com

