

In-Home Care Summary (DHS-2093)
Michigan Department of Health & Human Services (MDHHS)
Children's Services Agency
Livingston County for October 01, 2021 through September 30, 2022

I. List all service components which make up the IHC program and specify the requested information for each.

Court Service Components		Administration Unit	Gross Expenditure	Public Funding	CCF Net Expenditure
1	CASA 2022	Court	\$105,000.00	\$0.00	\$105,000.00
2	Intensive Treatment Services 2022	Court	\$817,299.00	\$0.00	\$817,299.00
3	MST Program 2022	Court	\$303,300.00	\$0.00	\$303,300.00
4	Wraparound 2022 - Court	Court	\$1,278,074.00	\$1,070,074.00	\$208,000.00
Subtotals - Court			\$2,503,673.00	\$1,070,074.00	\$1,433,599.00

MDHHS Service Components		Administration Unit	Gross Expenditure	Public Funding	CCF Net Expenditure
1	Family Supportive Services 2022	MDHHS	\$110,000.00	\$0.00	\$110,000.00
2	Supervised Visitation Coach 2022	MDHHS	\$90,000.00	\$0.00	\$90,000.00
3	Wraparound 2022	MDHHS	\$40,000.00	\$0.00	\$40,000.00
Subtotals - MDHHS			\$240,000.00	\$0.00	\$240,000.00

Total IHC	\$2,743,673.00	\$1,070,074.00	\$1,673,599.00
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II. For each service component listed above, complete a separate IN-HOME CARE/BASIC GRANT BUDGET DETAIL REPORT (DHS-2094), filling in the appropriate budget items.

<p>AUTHORITY: Act 87, Public Acts of 1978, as amended.</p> <p>COMPLETION: is Required.</p> <p>PENALTY: State reimbursement will be withheld from local government</p>	<p>Michigan Department of Health & Human Services (MDHHS) will not discriminate against any individual or group because of race, religion, age, national origin, color, height, weight, marital status, sex, sexual orientation, gender identity or expression, political beliefs or disability. If you need help with reading, writing, hearing, etc., under the Americans with Disabilities Act, you are invited to make your needs known to an MDHHS office in your area.</p>
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County Child Care Budget Summary (DHS-2091)

Michigan Department of Health and Human Services (MDHHS)

Children's Services Agency

Livingston County for October 1, 2021 through September 30, 2022

Organization	Court Contact Person	Telephone Number	Email Address
Livingston County	Deborah J. Shaw - CCF Judges Delegate	(517) 540-7739	dshaw@livgov.com
Fiscal Year	MDHHS Contact Person	Telephone Number	Email Address
October 1, 2021 through September 30, 2022	Jennifer Tate - CCF Organization Management	(517) 548-0204	tatej6@michigan.gov

Cost Sharing Ratios	County 50% / State 50%	Anticipated Expenditures		
		MDHHS	Court	Combined
A. Out of Home Care - Court or Tribal Supervised		\$0.00	\$526,990.00	\$526,990.00
B. In-Home Care		\$240,000.00	\$1,433,599.00	\$1,673,599.00
C. County/Court-Operated Facilities		\$0.00	\$0.00	\$0.00
D. Subtotals (A+B+C)		\$240,000.00	\$1,960,589.00	\$2,200,589.00
E. Revenue		\$0.00	\$145,000.00	\$145,000.00
F. Net Expenditure		\$240,000.00	\$1,815,589.00	\$2,055,589.00

Cost Sharing Ratios	County 50% / State 50%	Anticipated Expenditures		
		MDHHS	Court	Combined
A. Out of Home Care - Neglect Abuse		\$0.00	\$0.00	\$0.00

Please Note: The *Neglect/Abuse Out-of-Home Care* amount reflects ONLY the county court's share of these expenditures. Effective October 2019 the State of Michigan pays 100% of Neglect/Abuse Out-of-Home placements and the county then reimburses the state 50%.

Cost Sharing Ratios	County 0% / State 100% \$15,000.00 Maximum	MDHHS	Court	Combined
Basic Grant		\$0.00	\$0.00	\$0.00

Total Expenditure	\$2,055,589.00
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BUDGET DEVELOPMENT CERTIFICATION

THE UNDERSIGNED HAVE PARTICIPATED IN DEVELOPING THE PROGRAM BUDGET PRESENTED ABOVE. We certify that the budget submitted above represents an anticipated gross expenditure for the fiscal year: October 1, 2021 through September 30, 2022; and any requests for reimbursement shall adhere to all state law, administrative rules and child care fund handbook authority.

Presiding Judge	Date
County Director of MDHHS Signature	Date
Chairperson, Board of Commissioner's Signature	Date
And/or County Executive Signature	Date

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