

EXPENDITURES			
		2021 Amended	Proposed Amended
Special Revenue Funds			
21065100	EMS	\$ 10,670,622	\$ -
21414100	FOC Family Counseling	\$ 14,000	\$ -
21514100	FOC	\$ 2,908,458	\$ -
21814900	REDD Grant	\$ 61,518	\$ -
21916800	CESF - Courts	\$ 152,104	\$ -
21926700	CESF - Prosecuting Atty	\$ 41,357	\$ -
21930100	CESF - Sheriff	\$ 120,743	\$ -
22160100	Health	\$ 5,614,523	\$ 9,500
23030100	Sheriff Donation Fund	\$ 10,000	\$ -
23143000	Animal Shelter Donations	\$ 73,218	\$ -
23816800	Courts FED Grants	\$ 199,673	\$ (6,075)
23826717	Family Support	\$ 308,005	\$ -
23830100	Sheriff - Federal Grants	\$ 29,862	\$ -
23833100	Sheriff Marine Safety	\$ 5,600	\$ -
23842600	FED Emergency Mngmnt	\$ 227,464	\$ -
23872100	Planning Federal Grants	\$ -	\$ -
23916800	Courts STATE Grants	\$ 798,514	\$ 11,625
23926718	Crime Victims Rights	\$ 169,821	\$ -
23930100	Sheriff State Grants	\$ 12,000	\$ -
23930106	Sheriff Traffic Secondary Road	\$ 135,198	\$ -
23943000	Animal Shelter State Grants	\$ 30,000	\$ -
23944100	DPW State Grants	\$ -	\$ -
24469000	CDBG Grant	\$ 60,767	\$ -
24527800	ROD Survey & Remon	\$ 52,647	\$ -
25522300	Princ Res Exemption	\$ 5,732	\$ -
25626801	ROD Automation	\$ 317,123	\$ -
26017200	Indigent Defense	\$ 2,266,080	\$ -
26132500	911 Central Dispatch	\$ 4,336,196	\$ -
26132525	911 Enhanced	\$ 365,907	\$ -
26132526	911 Training	\$ 33,000	\$ -
26335100	Sheriff CO Training	\$ 20,000	\$ -
26530100	Drug Law Enforcement	\$ 5,000	\$ -
26630100	DEA Equitable Sharing	\$ 56,710	\$ -
26821500	Concealed Pistol Licensing	\$ 73,940	\$ -
26914500	Law Library	\$ 6,625	\$ -
27230100	US Treasury Equitable	\$ 13,300	\$ -
27536200	Community Corrections	\$ 89,865	\$ -
27830100	Sheriff Victim Svcs Unit	\$ 700	\$ -
29067000	Social Welfare	\$ 7,000	\$ -
29266200	Child Care Juvenile	\$ 1,902,110	\$ -
29266300	Child Care Social Services	\$ 1,020,000	\$ 25,500
29568900	Veteran Services	\$ 1,606,235	\$ -
29630100	Criminal Forfeiture	\$ 3,000	\$ -
29768900	CO Veterans SVS Fund	\$ 852,440	\$ -
Enterprise Funds			
54237100	Building & Safety	\$ 3,213,469	\$ 7,000
5780275	Septic Receiving	\$ 2,335,602	\$ -
58105400	Airport	\$ 1,639,885	\$ -
58853800	LETS	\$ 6,032,100	\$ -
59535100	Jail Commissary	\$ 168,869	\$ 17,440
Internal Service Funds			
63126500	Facility Services	\$ 3,232,072	\$ -
63622800	Information Technology	\$ 5,299,408	\$ -
66126300	Car Pool	\$ 1,440,428	\$ 24,263
67785200	Benefit Fund	\$ 11,194,394	\$ -

REVENUES			
		2021 Amended	Proposed Amended
		\$ (10,670,920)	\$ -
		\$ (14,000)	\$ -
		\$ (2,557,100)	\$ -
		\$ (61,518)	\$ -
		\$ (152,104)	\$ -
		\$ (41,357)	\$ -
		\$ (120,743)	\$ -
		\$ (5,785,895)	\$ (317,059)
		\$ (10,000)	\$ -
		\$ (10,734)	\$ -
		\$ (199,673)	\$ 6,075
		\$ (308,005)	\$ -
		\$ (29,862)	\$ -
		\$ (5,600)	\$ -
		\$ (227,464)	\$ -
		\$ -	\$ -
		\$ (798,514)	\$ (11,625)
		\$ (169,821)	\$ -
		\$ (12,000)	\$ -
		\$ (135,198)	\$ -
		\$ (30,000)	\$ -
		\$ -	\$ -
		\$ (3,700)	\$ -
		\$ (45,878)	\$ -
		\$ (4,600)	\$ -
		\$ (200,000)	\$ -
		\$ (2,266,080)	\$ -
		\$ (4,309,696)	\$ -
		\$ (372,250)	\$ -
		\$ (33,000)	\$ -
		\$ (20,000)	\$ -
		\$ (5,000)	\$ -
		\$ (10,000)	\$ -
		\$ (131,450)	\$ (23,465)
		\$ (6,625)	\$ -
		\$ (10,000)	\$ -
		\$ (89,865)	\$ -
		\$ (700)	\$ -
		\$ (7,000)	\$ -
		\$ (1,744,102)	\$ -
		\$ (602,500)	\$ -
		\$ (1,053,000)	\$ -
		\$ (3,000)	\$ -
		\$ (903,486)	\$ -
		\$ (2,136,000)	\$ -
		\$ (2,335,700)	\$ -
		\$ (1,687,928)	\$ -
		\$ (5,683,072)	\$ -
		\$ (114,000)	\$ (28,000)
		\$ (2,796,309)	\$ -
		\$ (4,136,052)	\$ -
		\$ (1,625,885)	\$ (24,263)
		\$ (11,146,444)	\$ -