

EXPENDITURES			
	2021 Amended		Proposed Amended
10100001 GF TAXES			
10110100 GF BOARD OF COMMISSIO	\$ 642,405	\$ -	\$ 642,405
10113100 GF CIRCUIT COURT	\$ 1,134,613	\$ 38,125	\$ 1,172,738
10113600 GF DISTRICT COURT	\$ 2,184,264	\$ 53,200	\$ 2,237,464
10114800 GF PROBATE COURT	\$ 817,697	\$ 2,500	\$ 820,197
10114900 GF JUVENILE COURT	\$ 790,137	\$ 34,655	\$ 824,792
10115000 GF GUARDIANSHIP	\$ 7,814	\$ -	\$ 7,814
10115100 GF PROBATION	\$ 74,718	\$ -	\$ 74,718
10116700 GF APPELLATE COURT	\$ 59,460	\$ -	\$ 59,460
10116800 GF CENTRAL SERVICE JUDICIAL	\$ 2,438,041	\$ 3,565	\$ 2,441,606
10117200 GF COUNTY ADMINISTRAT	\$ 424,389	\$ -	\$ 424,389
10121200 FISCAL SERVICES	\$ 520,590	\$ -	\$ 520,590
10121500 GF COUNTY CLERK	\$ 408,279	\$ -	\$ 408,279
10121599 GF COUNTY CLERK CIRCU	\$ 965,828	\$ -	\$ 965,828
10122300 GF INTERNAL / EXTERNA	\$ 135,000	\$ -	\$ 135,000
10124800 GF TAX ALLOCATION BOA	\$ 1,480	\$ -	\$ 1,480
10124900 GF PLAT BOARD	\$ 500	\$ -	\$ 500
10125300 GF COUNTY TREASURER	\$ 1,038,652	\$ -	\$ 1,038,652
10125700 GF EQUALIZATION	\$ 568,720	\$ -	\$ 568,720
10126100 GF COOPERATIVE EXTENS	\$ 241,847	\$ -	\$ 241,847
10126200 GF ELECTIONS	\$ 172,730	\$ 3,000	\$ 175,730
10126500 GF FACILITIES SERVICE	\$ 184,170	\$ -	\$ 184,170
10126700 GF PROSECUTING ATTORN	\$ 2,433,744	\$ -	\$ 2,433,744
10126717 GF PROS. ATTY FAMILY	\$ 103,823	\$ -	\$ 103,823
10126800 GF REGISTER OF DEEDS	\$ 745,991	\$ -	\$ 745,991
10126900 GF CIVIL COUNSEL	\$ 175,000	\$ -	\$ 175,000
10127000 GF HUMAN RESOURCES	\$ 734,203	\$ -	\$ 734,203
10127500 GF DRAIN COMMISSIONER	\$ 2,608,215	\$ 36,664	\$ 2,644,879
10130100 GF SHERIFF	\$ 8,866,148	\$ 6,000	\$ 8,872,148
10130106 GF SHERIFF - TRAFFIC	\$ 54,908	\$ -	\$ 54,908
10130143 GF SHERIFF - ANIMAL CNTRL	\$ 227,594	\$ -	\$ 227,594
10130500 GF COURT SECURITY	\$ 290,458	\$ -	\$ 290,458
10135100 GF JAIL	\$ 11,790,196	\$ (6,000)	\$ 11,784,196
10142600 GF EMERGENCY MNGMT	\$ 164,467	\$ -	\$ 164,467
10143000 GF ANIMAL SERVICES	\$ 630,087	\$ -	\$ 630,087
10144100 GF DEPT OF PUBL WORKS	\$ 240,109	\$ 920	\$ 241,029
10144500 GF - DRAINS PUBLIC BE	\$ 330,000	\$ -	\$ 330,000
10160500 GF CONTAGIOUS DISEASE	\$ 5,000	\$ -	\$ 5,000
10164800 GF MEDICAL EXAMINER	\$ 501,742	\$ -	\$ 501,742
10164900 GF MENTAL HEALTH	\$ 600,470	\$ -	\$ 600,470
10167200 GF AGENCY ON AGING	\$ 72,684	\$ -	\$ 72,684
10172100 GF PLANNING	\$ 424,791	\$ -	\$ 424,791
10172800 GF ECONOMIC DEVELOPME	\$ 175,000	\$ -	\$ 175,000
10174700 GF COMMUNITY ACTION P	\$ 609,812	\$ -	\$ 609,812
10185100 GF INSURANCE POLICIES	\$ 900,000	\$ -	\$ 900,000
10186100 GF RETIREMENT COUNTY	\$ 1,200,000	\$ -	\$ 1,200,000
10187000 GF UNEMPLOYMENT INSUR	\$ 25,000	\$ -	\$ 25,000
10189900 GF CHARGEBACKS	\$ 1,000	\$ -	\$ 1,000
10196600 GF APPROPRIATIONS	\$ 1,043,000	\$ -	\$ 1,043,000
10196610 GF APPROPRIATIONS - Court	\$ 1,693,000	\$ -	\$ 1,693,000
10196631 GF APPROPRIATIONS - Other	\$ 935,940	\$ -	\$ 935,940
10196650 GF APPROPRIATIONS - Health	\$ 738,000	\$ -	\$ 738,000
10196800 GF CONTINGENCIES	\$ 294,451	\$ 39,430	\$ 333,881
<b>General Fund Total</b>	<b>\$ 51,426,167</b>	<b>\$ 212,059</b>	<b>\$ 51,638,226</b>

REVENUES		
	2021 Amended	Proposed Amended
	\$ (38,969,630)	\$ -
	\$ -	\$ -
	\$ (138,672)	\$ (125,000)
	\$ (2,534,195)	\$ 12,552
	\$ (214,302)	\$ -
	\$ (239,264)	\$ (19,597)
	\$ (14,395)	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ (586,600)	\$ -
	\$ -	\$ -
	\$ (10,000)	\$ -
	\$ (202,500)	\$ -
	\$ (435,250)	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ (90,927)	\$ (6,930)
	\$ (32,000)	\$ -
	\$ -	\$ -
	\$ (11,150)	\$ (5,500)
	\$ (276,585)	\$ -
	\$ -	\$ -
	\$ (2,330,750)	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ (1,367,782)	\$ (67,584)
	\$ (591,583)	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ (3,050,034)	\$ -
	\$ (41,548)	\$ -
	\$ (190,700)	\$ -
	\$ (55,600)	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ (40,000)	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ (2,700)	\$ -
	\$ -	\$ -
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	\$ -	\$ -
	<b>\$ (51,426,167)</b>	<b>\$ (212,059)</b>
		<b>\$ (51,638,226)</b>