

2022 Estimated Vehicle Lease Pricing

2022 Lease Costs by Vehicle							
	2022 Chevy Express Passenger Van	2022 Chevy Tahoe Police 2WD	2022 Dodge Charger Pursuit	2022 Ford F-150 Reg Cab 4x4	2022 Ford F-250 Super Cab 4x4	2022 Jeep Compass AWD	2022 RAM 1500 Crew Cab SSV 4x4
Purchase Cost	\$32,750	\$35,492	\$29,547	\$28,093	\$31,287	\$23,161	\$28,845
Monthly Lease Cost Per Vehicle	\$554	\$650	\$552	\$483	\$557	\$405	\$496
Annual Lease Cost Per Vehicle	\$6,653	\$7,805	\$6,628	\$5,797	\$6,683	\$4,860	\$5,948
Lease Term (months)	60	60	60	60	60	60	60
Term Lease Cost Per Vehicle	\$33,264	\$39,026	\$33,138	\$28,984	\$33,414	\$24,300	\$29,740
Lead Times	15-19 Weeks	8-10 Weeks	14-16 Weeks	22-24 Weeks	24-26 Weeks	TBD	14-16 Weeks
2022 Production Start	9/20/2021	TBD	TBD	TBD	6/24/2021	TBD	8/23/2021

2022 Lease Costs by Department					
Department	Replacement Vehicle	Annual Lease Cost per Vehicle	Department Quantity	Total Annual Cost	Lease
Building Inspection	Ford F-150 Reg Cab	\$ 5,797	2	\$ 11,593	
EMS	Ford F-250 Crew Cab	\$ 6,683	1	\$ 6,683	
Env. Health	Jeep Compass	\$ 4,860	2	\$ 9,720	
Sheriff - Jail	Chevy Express Van	\$ 6,653	1	\$ 6,653	
Sheriff - Road	Charger Pursuit	\$ 6,628	5	\$ 33,138	
	Tahoe Police	\$ 7,805	3	\$ 23,416	
	RAM 1500 SSV	\$ 5,948	1	\$ 5,948	
Total - All Departments			15	\$ 97,151	

	Dodge Durango	Dodge Charger	Ford Interceptor
Purchase Cost			
Purchase Cost x 20			
Lease Cost Per Vehicle (month)			
Lease cost x 20 (month)			
Annual Lease Cost (per vehicle)			
Annual Lease Cost x 20			
Term Lease Cost per vehicle (48 months)			
Term Lease Cost x 20 (48 months)			
Estimated Equity x 20 at term			
Savings from Leasings vs. purchase			
Total Potential Savings			

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