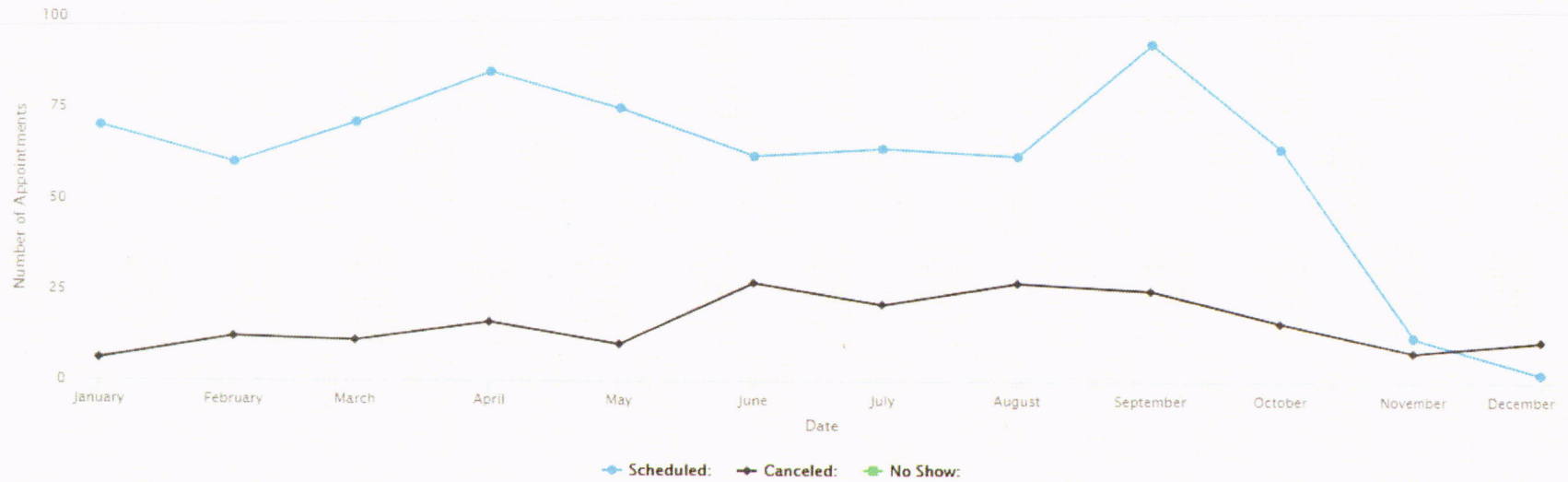


Transportation

Report for all of 2021



Date range: - 2021 -

Calendar: Transportation

Show: All scheduled appointments

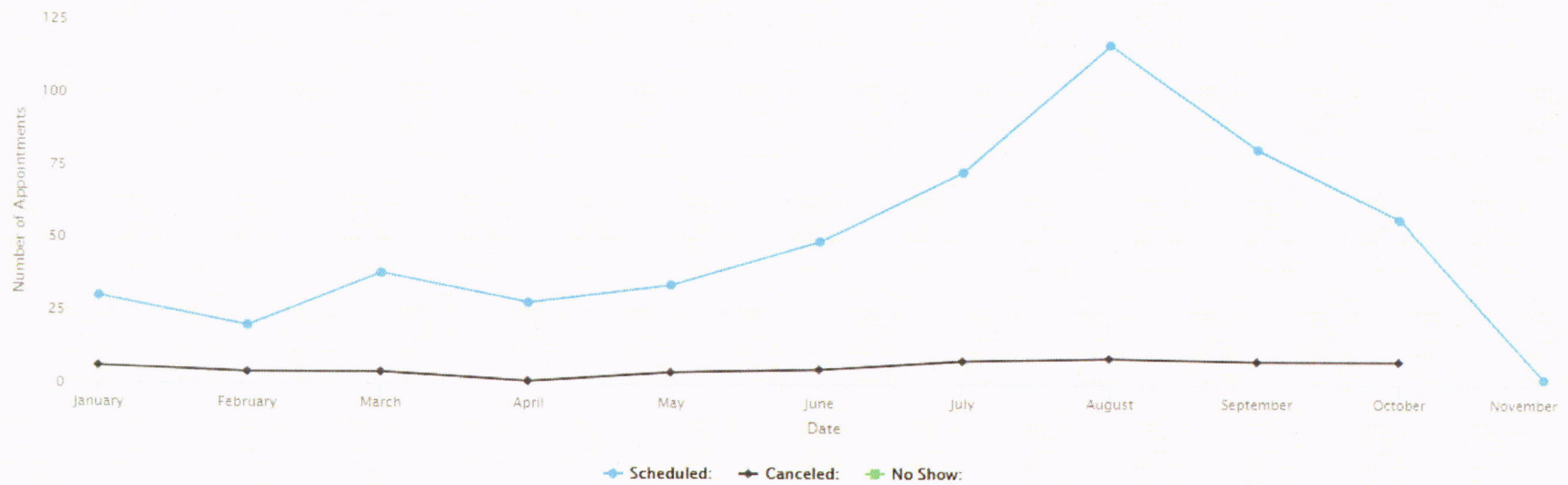
Show

Want to [Export to a spreadsheet?](#)

Type	Cost	Quantity	Total	Total Hours
In County Transportation	\$0.00	204	\$0.00	102
Out of County Transportation	\$0.00	516	\$0.00	258
Total:		720	\$0.00	360 hours

Veteran Assistance Programs and Case Management

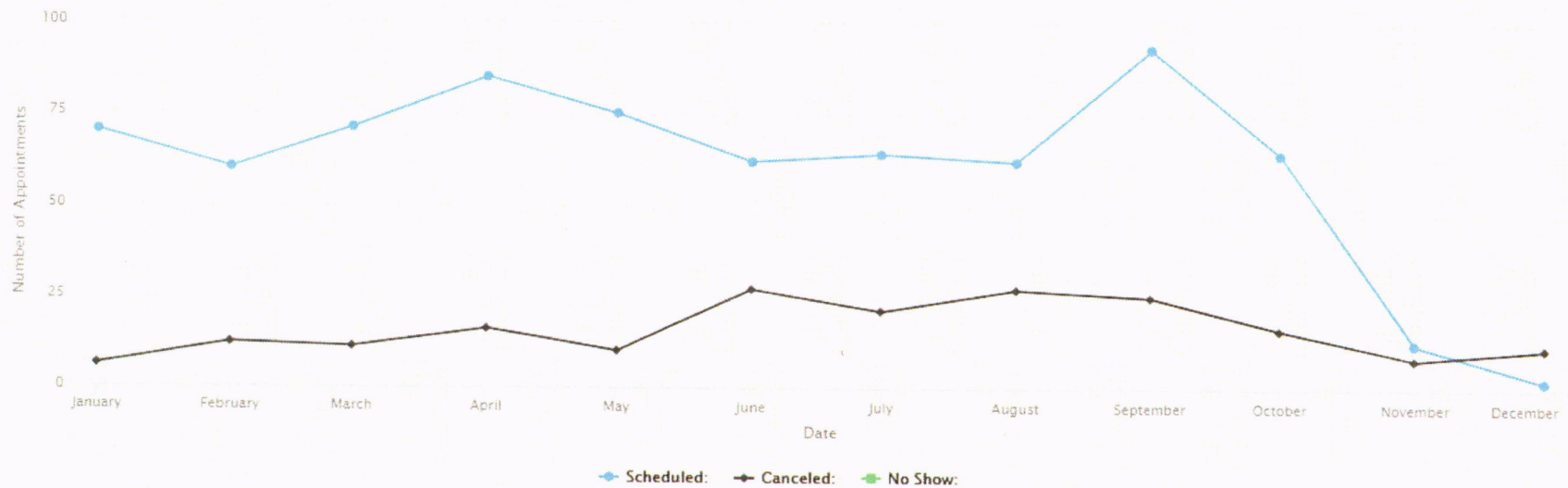
Report for all of 2021



Type ▾	Cost ▾	Quantity ▾	Total ▾	Total Hours ▾
Case Management	\$0.00	86	\$0.00	87.75
Casework	\$0.00	54	\$0.00	27
Casework	\$0.00	24	\$0.00	6
claims status check	\$0.00	7	\$0.00	1.75
Claims submit	\$0.00	11	\$0.00	11.25
Consult	\$0.00	17	\$0.00	8.5
Curbide/email/phone submit (for individual use only)	\$0.00	21	\$0.00	10.5
Death Benefits Submit	\$0.00	119	\$0.00	123.5
Decision Review	\$0.00	1	\$0.00	0.5
DIC	\$0.00	2	\$0.00	2
Disability	\$0.00	2	\$0.00	2
Meeting	\$0.00	3	\$0.00	1.5
New Client	\$0.00	6	\$0.00	6.25
New Client Paperwork	\$0.00	13	\$0.00	6.5
New Emergency Relief Application	\$0.00	35	\$0.00	70.5
Non-Emergent	\$0.00	53	\$0.00	53
Obtaining Records	\$0.00	1	\$0.00	0.5
Other	\$0.00	2	\$0.00	1
Other In Office Submit	\$0.00	14	\$0.00	7
Phone Follow Up	\$0.00	44	\$0.00	11
Phone Follow Up	\$0.00	11	\$0.00	1.833
Virtual/Phone Claims Submission	\$0.00	3	\$0.00	1.5
Total:		529	\$0.00	441.333 hours

Transportation

Report for all of 2021



Date range: - 2021 -

Calendar: Transportation

Show: All scheduled appointments

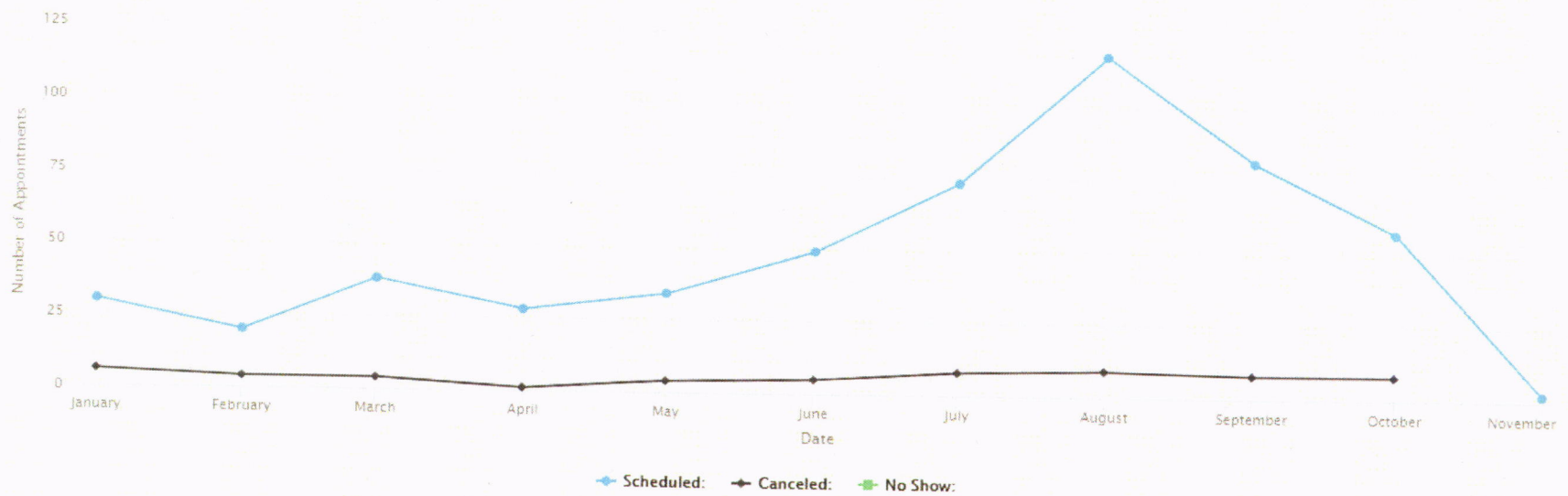
Show

Want to [Export to a spreadsheet?](#)

Type	Cost	Quantity	Total	Total Hours
In County Transportation	\$0.00	204	\$0.00	102
Out of County Transportation	\$0.00	516	\$0.00	258
Total:		720	\$0.00	360 hours

Veteran Assistance Programs and Case Management

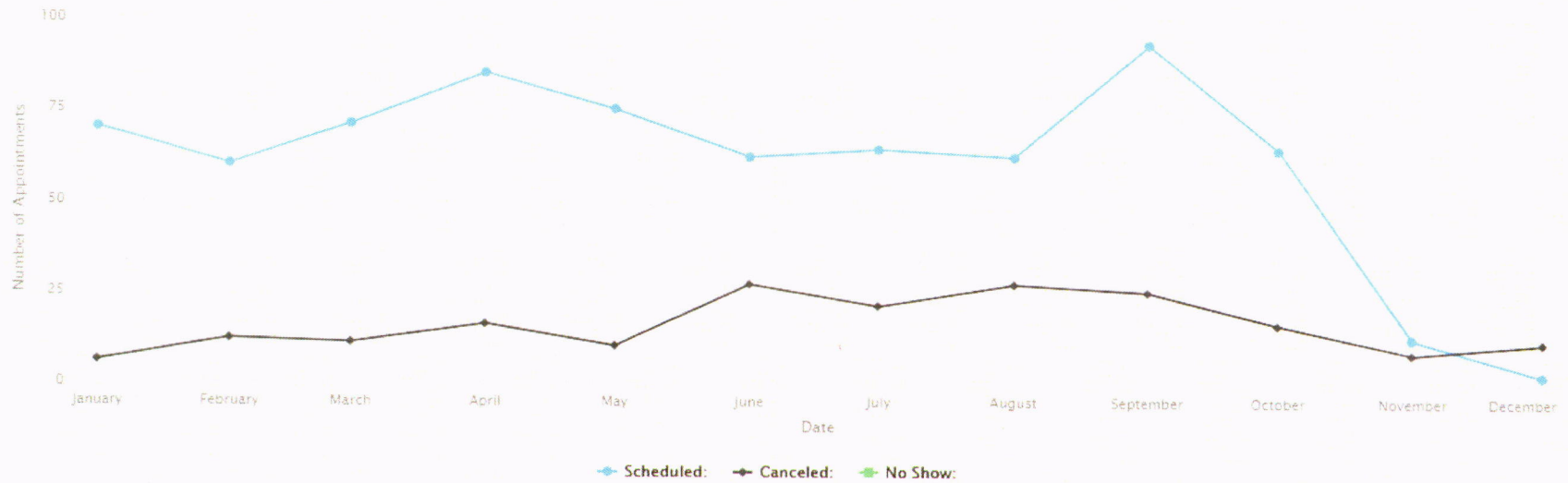
Report for all of 2021



Type	Cost	Quantity	Total	Total Hours
Case Management	\$0.00	86	\$0.00	87.75
Casework	\$0.00	54	\$0.00	27
Casework	\$0.00	24	\$0.00	6
claims status check	\$0.00	7	\$0.00	1.75
Claims submit	\$0.00	11	\$0.00	11.25
Consult	\$0.00	17	\$0.00	8.5
Curbside/email/phone submit (for individual use only)	\$0.00	21	\$0.00	10.5
Death Benefits Submit	\$0.00	119	\$0.00	123.5
Decision Review	\$0.00	1	\$0.00	0.5
DIC	\$0.00	2	\$0.00	2
Disability	\$0.00	2	\$0.00	2
Meeting	\$0.00	3	\$0.00	1.5
New Client	\$0.00	6	\$0.00	6.25
New Client Paperwork	\$0.00	13	\$0.00	6.5
New Emergency Relief Application	\$0.00	35	\$0.00	70.5
Non-Emergent	\$0.00	53	\$0.00	53
Obtaining Records	\$0.00	1	\$0.00	0.5
Other	\$0.00	2	\$0.00	1
Other In Office Submit	\$0.00	14	\$0.00	7
Phone Follow Up	\$0.00	44	\$0.00	11
Phone Follow Up	\$0.00	11	\$0.00	18.33
Virtual/Phone Claims Submission	\$0.00	3	\$0.00	1.5
Total:		529	\$0.00	441.333 hours

Transportation

Report for all of 2021



Date range: - 2021 -

Calendar: Transportation

Show: All scheduled appointments

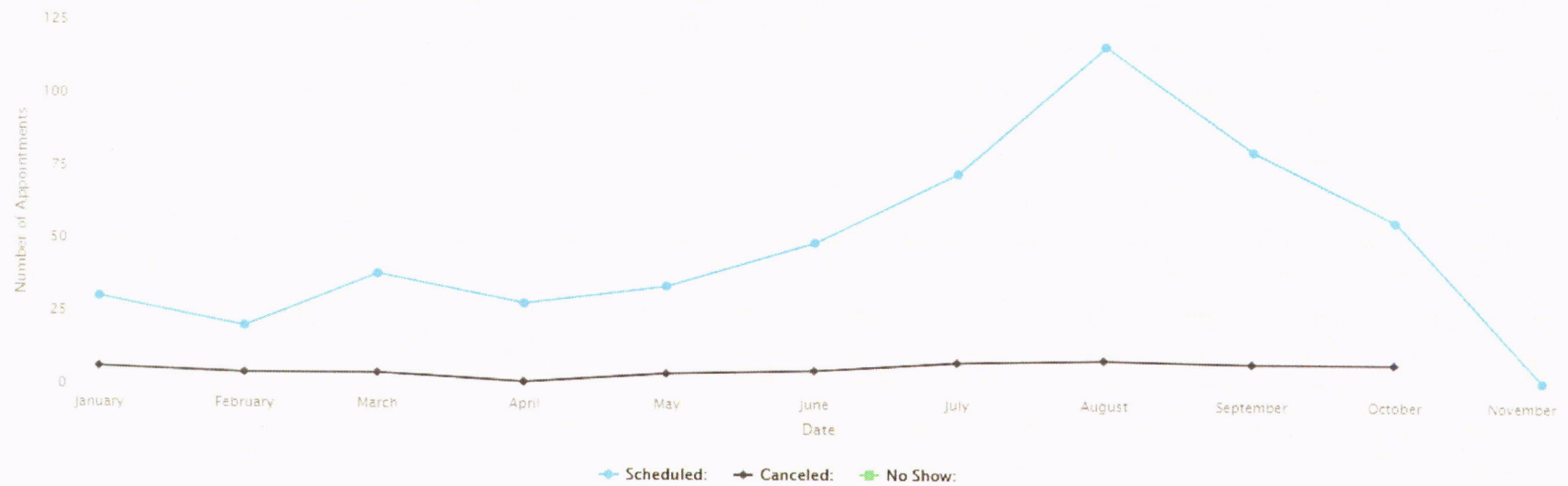
Show

[Want to Export to a spreadsheet?](#)

Type	Cost	Quantity	Total	Total Hours
In County Transportation	\$0.00	204	\$0.00	102
Out of County Transportation	\$0.00	516	\$0.00	258
Total:		720	\$0.00	360 hours

Veteran Assistance Programs and Case Management

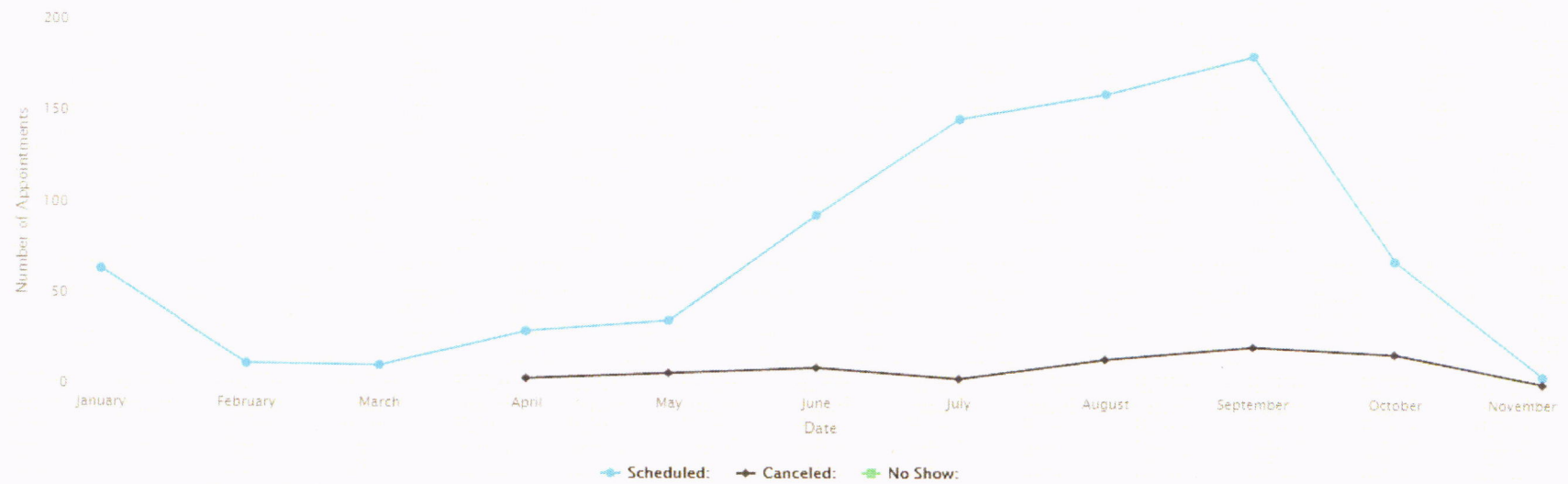
Report for all of 2021



Type	Cost	Quantity	Total	Total Hours
Case Management	\$0.00	86	\$0.00	87.75
Casework	\$0.00	54	\$0.00	27
Casework	\$0.00	24	\$0.00	6
claims status check	\$0.00	7	\$0.00	1.75
Claims submit	\$0.00	11	\$0.00	11.25
Consult	\$0.00	17	\$0.00	8.5
Curbside/email/phone submit (for individual use only)	\$0.00	21	\$0.00	10.5
Death Benefits Submit	\$0.00	119	\$0.00	123.5
Decision Review	\$0.00	1	\$0.00	0.5
DIC	\$0.00	2	\$0.00	2
Disability	\$0.00	2	\$0.00	2
Meeting	\$0.00	3	\$0.00	1.5
New Client	\$0.00	6	\$0.00	6.25
New Client Paperwork	\$0.00	13	\$0.00	6.5
New Emergency Relief Application	\$0.00	35	\$0.00	70.5
Non-Emergent	\$0.00	53	\$0.00	53
Obtaining Records	\$0.00	1	\$0.00	0.5
Other	\$0.00	2	\$0.00	1
Other In Office Submit	\$0.00	14	\$0.00	7
Phone Follow Up	\$0.00	44	\$0.00	11
Phone Follow Up	\$0.00	11	\$0.00	1.833
Virtual/Phone Claims Submission	\$0.00	3	\$0.00	1.5
Total:		529	\$0.00	441.333 hours

Claims

Report for all of 2021



Date range: - 2021 -

Calendar: Kelly

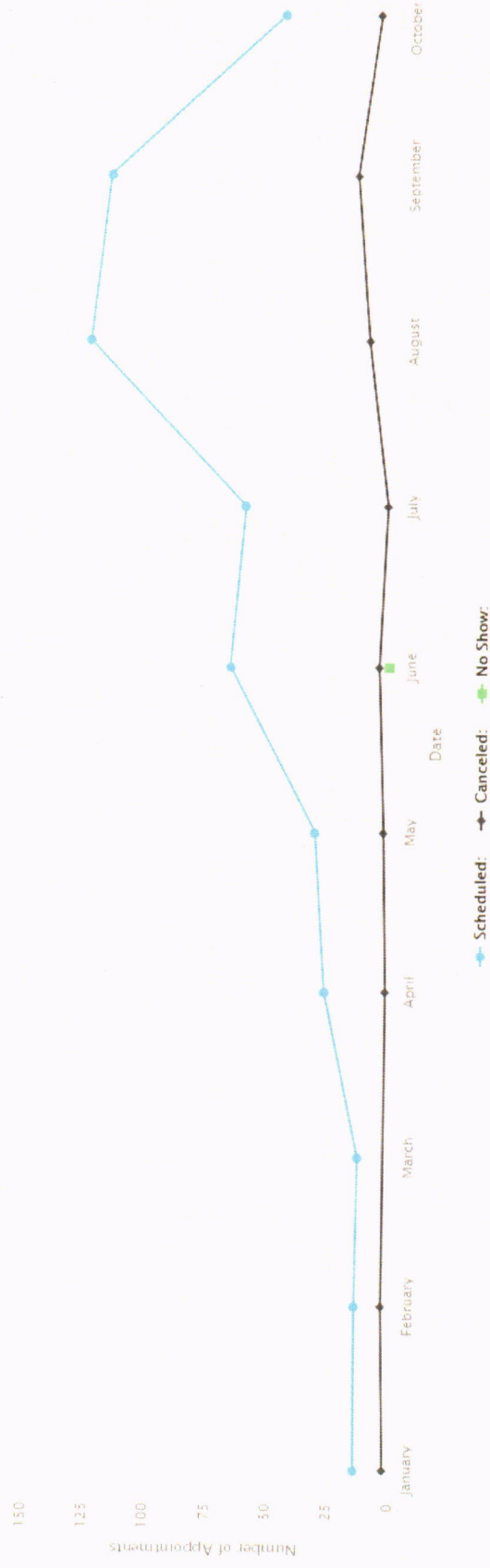
Show: All scheduled appointments

Show

Want to [Export to a spreadsheet?](#)

Type	Cost	Quantity	Total	Total Hours
Case Management	\$0.00	4	\$0.00	4.25
Casework	\$0.00	18	\$0.00	4.5
Casework	\$0.00	54	\$0.00	27
claims status check	\$0.00	12	\$0.00	3
Claims submit	\$0.00	241	\$0.00	249
Consult	\$0.00	93	\$0.00	47.25
Curbside/email/phone submit (for individual use only)	\$0.00	17	\$0.00	8.5
Death Benefits Submit	\$0.00	3	\$0.00	3.5
Decision Review	\$0.00	2	\$0.00	1
Disability	\$0.00	30	\$0.00	31
Initial ITF	\$0.00	6	\$0.00	3
Intake Form	\$0.00	90	\$0.00	18
New Client	\$0.00	1	\$0.00	1
New Client Paperwork	\$0.00	93	\$0.00	46.5
Obtaining Records	\$0.00	4	\$0.00	2
Other	\$0.00	2	\$0.00	1
Other In Office Submit	\$0.00	68	\$0.00	34.5
Phone Follow Up	\$0.00	63	\$0.00	15.75
Total:		801	\$0.00	500.75 hours

Report for all of 2021



Date range: - 2021 -

Calendar: Mary

Show: All scheduled appointments

Show

[Want to Export to a spreadsheet?](#)

Type	Cost	Quantity	Total	Total Hours
Appeals	\$0.00	1	\$0.00	1
Case Management	\$0.00	3	\$0.00	3
Casework	\$0.00	17	\$0.00	4.25
Casework	\$0.00	25	\$0.00	12.5
claims status check	\$0.00	1	\$0.00	0.25
Claims submit	\$0.00	142	\$0.00	14.5
Consult	\$0.00	55	\$0.00	2775
Curbside/email/phone submit (for individual use only)	\$0.00	14	\$0.00	7
Death Benefits Submit	\$0.00	7	\$0.00	7.5
Decision Review	\$0.00	3	\$0.00	15
Disability	\$0.00	29	\$0.00	30.5
Initial ITF	\$0.00	6	\$0.00	3
Intake Form	\$0.00	15	\$0.00	5.25
Meeting	\$0.00	1	\$0.00	0.5
New Client	\$0.00	5	\$0.00	5.5
New Client Paperwork	\$0.00	48	\$0.00	24
Non-Emergent	\$0.00	3	\$0.00	3
Obtaining Records	\$0.00	5	\$0.00	2.5
Other	\$0.00	5	\$0.00	2.5
Other In Office Submit	\$0.00	86	\$0.00	43.25
Phone Follow Up	\$0.00	5	\$0.00	0.833
Phone Follow Up	\$0.00	33	\$0.00	8.25
Virtual/Phone Claims Submission	\$0.00	1	\$0.00	0.75
Total:		510	\$0.00	339.583 hours

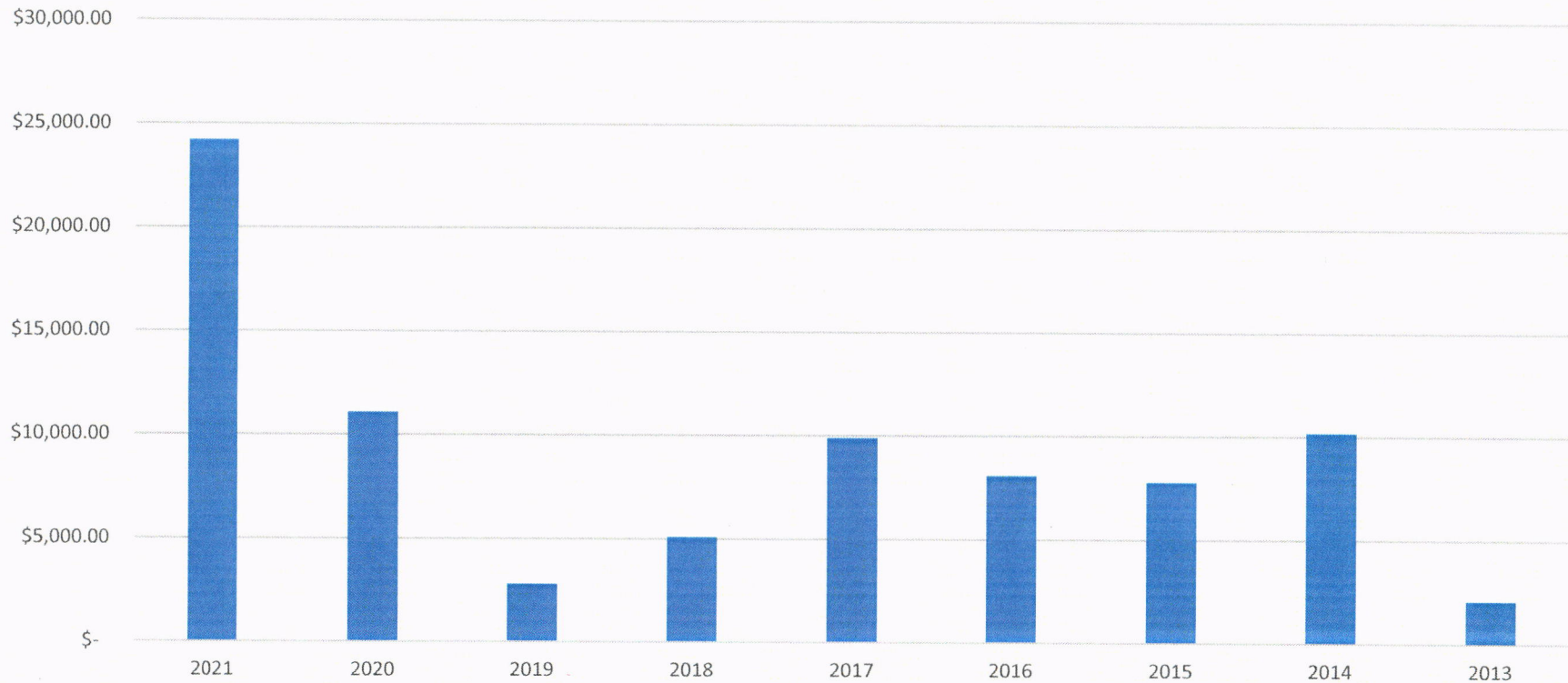
VetraSpec Report 2010-2021



County Burial Expenses by Fund from 2013 to 2021

Burial	2021	2020	2019	2018	2017	2016	2015	2014	2013
Fund 293	\$ -	\$ -	\$ -	\$ 600.00	\$ 9,900.00	\$ 8,100.00	\$ 7,800.00	\$ 10,200.00	\$ 2,100.00
Fund 295	\$ 24,200.00	\$ 11,100.00	\$ 2,798.90	\$ 4,500.00	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 24,200.00	\$ 11,100.00	\$ 2,798.90	\$ 5,100.00	\$ 9,900.00	\$ 8,100.00	\$ 7,800.00	\$ 10,200.00	\$ 2,100.00

Yearly Totals



Livingston County, Michigan



Livingston County YEAR-TO-DATE BUDGET REPORT

FOR 2021 13

ACCOUNTS FOR: 295	VETERANS SERVICES FUND	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
957000 EMPLOYEE PROFESSIONAL DEVELOP								
29568900	957000 EMPLOYEE PROFES	2,000	0	2,000	614.00	.00	1,386.00	30.7%
959000 TUITION REIMBURSEMENT								
29568900	959000 TUITION REIMBUR	0	11,002	11,002	8,008.13	.00	2,993.87	72.8%
963000 MTT CHARGEBACK INTEREST								
29568900	963000 MTT CHARGEBACK	100	0	100	2.06	.00	97.94	2.1%
964000 COST ALLOCATION								
29568900	964000 COST ALLOCATION	46,834	0	46,834	39,028.30	7,805.66	.04	100.0%
999297 TRANSFER OUT - 297								
29568900	999297 TRANSFER OUT -	0	787,919	787,919	.00	.00	787,919.00	.0%
TOTAL VETERANS SERVICES FUND		787,756	818,479	1,606,235	516,888.78	47,574.14	1,041,772.08	35.1%
TOTAL EXPENSES		787,756	818,479	1,606,235	516,888.78	47,574.14	1,041,772.08	

Livingston County, Michigan



Livingston County YEAR-TO-DATE BUDGET REPORT

FOR 2021 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	787,756	818,479	1,606,235	516,888.78	47,574.14	1,041,772.08	35.1%

** END OF REPORT - Generated by Mary Durst **

Livingston County, Michigan



Livingston County YEAR-TO-DATE BUDGET REPORT

FOR 2021 13

ACCOUNTS FOR: 295 VETERANS SERVICES FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
920000 UTILITIES							
29568900 920000 UTILITIES	1,885	0	1,885	1,490.73	.00	394.27	79.1%
933000 OFFICE EQUIP R&M							
29568900 933000 OFFICE EQUIPMEN	1,000	-1,000	0	.00	.00	.00	.0%
940000 FACILITY SERVICE CHARGES							
29568900 940000 FACILITY SERVIC	8,919	0	8,919	7,432.50	1,486.50	.00	100.0%
940010 RENT EXPENSE							
29568900 940010 RENT EXPENSE	0	16,875	16,875	5,625.00	11,250.00	.00	100.0%
943010 IT HARDWARE MONTHLY CHARGES							
29568900 943010 IT HARDWARE MON	13,890	0	13,890	11,575.00	2,315.00	.00	100.0%
943012 NEW IT HARDWARE/SOFTWARE							
29568900 943012 NEW IT HARDWARE	2,999	-1,961	1,038	1,033.51	.00	4.49	99.6%
943020 IT SOFTWARE MONTHLY CHARGES							
29568900 943020 IT SOFTWARE MON	5,461	0	5,461	4,550.80	910.16	.04	100.0%
956000 MISCELLANEOUS EXPENSE							
29568900 956000 MISCELLANEOUS E	1,000	-1,000	0	.00	.00	.00	.0%
956002 MISC EXP - DONATED FUNDS							
29568900 956002 MISC EXP - DONA	2,836	0	2,836	2,044.05	.00	791.95	72.1%

Livingston County, Michigan



Livingston County YEAR-TO-DATE BUDGET REPORT

FOR 2021 13								
ACCOUNTS FOR: 295	VETERANS SERVICES FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
847000 VETERANS EMERGENCY ASSISTANCE								
29568900	847000 VETERANS EMERGE	135,000	-13,685	121,315	69,716.71	.00	51,598.29	57.5%
847003 EMERGENCY RELIEF - PEACE TIME								
29568900	847003 EMERGENCY RELIE	10,000	-1,728	8,272	4,104.62	.00	4,167.38	49.6%
847004 VET ID CARD								
29568900	847004 VET ID CARD	1,500	-930	570	300.00	.00	270.00	52.6%
851000 TELEPHONE CHARGES								
29568900	851000 TELEPHONE CHARG	3,846	0	3,846	3,205.00	641.00	.00	100.0%
860000 IN-STATE TRAVEL								
29568900	860000 IN-STATE TRAVEL	375	0	375	.00	.00	375.00	.0%
860010 MILEAGE REIMB..								
29568900	860010 MILEAGE REIMB	1,000	-758	242	136.92	.00	105.08	56.6%
860015 DAILY MEAL REIMBURSEMENT								
29568900	860015 DAILY MEAL REIM	125	0	125	.00	.00	125.00	.0%
861000 AUTO LEASING								
29568900	861000 AUTO LEASING	26,816	0	26,816	21,993.42	.00	4,822.58	82.0%
880000 COMMUNITY PROJECT / PROMOTIONS								
29568900	880000 COMMUNITY PROJE	44,080	2,424	46,504	25,070.77	10,757.37	10,675.86	77.0%

Livingston County, Michigan



Livingston County YEAR-TO-DATE BUDGET REPORT

FOR 2021 13

ACCOUNTS FOR: 295	VETERANS SERVICES FUND	ORIGINAL APPROP	TRANFRS/ ADJUSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
723000 LT/ST DISABILITY INSURANCE								
29568900	723000 LT/ST DISABILIT	3,139	0	3,139	1,863.22	.00	1,275.78	59.4%
726000 SUPPLIES - OFFICE								
29568900	726000 SUPPLIES - OFFI	3,000	-852	2,148	1,024.66	339.51	783.83	63.5%
730000 POSTAGE / METER FEES								
29568900	730000 POSTAGE / METER	200	0	200	10.06	.00	189.94	5.0%
743000 UNIFORMS								
29568900	743000 UNIFORMS	500	1,000	1,500	.00	1,254.78	245.22	83.7%
747000 SUPPLIES - OPERATING EQUIPMENT								
29568900	747000 SUPPLIES - OPER	0	20,173	20,173	3,190.05	.00	16,982.95	15.8%
800000 BOARD/COMMITTEE PER DIEM								
29568900	800000 BOARD/COMMITTEE	4,140	-400	3,740	1,725.45	.00	2,014.55	46.1%
803000 LEGAL SERVICES								
29568900	803000 LEGAL SERVICES	5,000	0	5,000	.00	.00	5,000.00	.0%
817000 MEMBERSHIP DUES								
29568900	817000 MEMBERSHIP DUES	425	400	825	75.00	.00	750.00	9.1%
819000 OTHER CONTRACT SVS								
29568900	819000 OTHER CONTRACT	2,000	1,000	3,000	.00	.00	3,000.00	.0%

Livingston County, Michigan



Livingston County YEAR-TO-DATE BUDGET REPORT

FOR 2021 13

ACCOUNTS FOR: 295	VETERANS SERVICES FUND	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
702000 OTHER PAY/COMPENSATION								
29568900	702000 OTHER PAY/COMPE	1,800	0	1,800	598.15	.00	1,201.85	33.2%
704000 SALARIES - REGULAR EMPLOYEES								
29568900	704000 SALARIES - REGU	256,545	0	256,545	163,355.91	.00	93,189.09	63.7%
706001 SALARIES - PT (20 HRS OR LESS)								
29568900	706001 SALARIES - PT (	55,907	0	55,907	34,390.64	.00	21,516.36	61.5%
707000 SALARIES - OVERTIME								
29568900	707000 SALARIES - OVER	2,000	0	2,000	438.82	.00	1,561.18	21.9%
715000 FICA - EMPLOYER SHARE								
29568900	715000 FICA - EMPLOYER	24,041	0	24,041	14,239.87	.00	9,801.13	59.2%
716000 HEALTH INSURANCE ER SHARE								
29568900	716000 HEALTH INSURANC	64,885	0	64,885	54,070.80	10,814.16	.04	100.0%
717000 LIFE INSURANCE								
29568900	717000 LIFE INSURANCE	562	0	562	331.62	.00	230.38	59.0%
718000 MERS - EMPLOYER SHARE								
29568900	718000 MERS - EMPLOYER	49,590	0	49,590	32,993.91	.00	16,596.09	66.5%
719000 WORKERS COMPENSATION								
29568900	719000 WORKERS COMPENS	4,356	0	4,356	2,649.10	.00	1,706.90	60.8%