	EXPENDITURES			REVENUES		
	2021 Amended		Proposed Amended	2021 Amended		Proposed Amended
10100001 GF TAXES				$ (38,969,630)	$ (695,688)	$ (39,665,318)
10110100 GF BOARD OF COMMISSIO	$ 642,405	$ 6,833	$ 649,238	$ -	$ -	$ -
10113100 GF CIRCUIT COURT	$ 1,154,238	$ 1,216	$ 1,155,454	$ (263,672)	$ -	$ (263,672)
10113600 GF DISTRICT COURT	$ 2,237,464	$ -	$ 2,237,464	$ (2,521,643)	$ (35,048)	$ (2,556,691)
10114800 GF PROBATE COURT	$ 820,197	$ 4,530	$ 824,727	$ (214,302)	$ (4,530)	$ (218,832)
10114900 GF JUVENILE COURT	$ 822,292	$ 26,847	$ 849,139	$ (258,861)	$ -	$ (258,861)
10115000 GF GUARDIANSHIP	$ 7,814	$ -	$ 7,814	$ (14,395)	$ -	$ (14,395)
10115100 GF PROBATION	$ 74,718	$ 500	$ 75,218	$ -	$ -	$ -
10116700 GF APPELLATE COURT	$ 59,460	$ -	$ 59,460		$ -	$ -
10116800 GF CENTRAL SERVICE JUDICIAL	$ 2,462,606	$ 26,701	$ 2,489,307	$ (586,600)	$ 20,000	$ (566,600)
10117200 GF COUNTY ADMINISTRAT	$ 424,389	$ -	$ 424,389		$ -	$ -
10121200 FISCAL SERVICES	$ 520,590	$ -	$ 520,590	$ (10,000)	$ -	$ (10,000)
10121500 GF COUNTY CLERK	$ 408,279	$ -	$ 408,279	$ (202,500)	$ -	$ (202,500)
10121599 GF COUNTY CLERK CIRCU	$ 965,828	$ (1,800)	$ 964,028	$ (435,250)	$ (126,000)	$ (561,250)
10122300 GF INTERNAL / EXTERNA	$ 135,000	$ -	$ 135,000		$ -	$ -
10124800 GF TAX ALLOCATION BOA	$ 1,480	$ -	$ 1,480		$ -	$ -
10124900 GF PLAT BOARD	$ 500	$ -	$ 500		$ -	$ -
10125300 GF COUNTY TREASURER	$ 1,044,754	$ -	$ 1,044,754	$ (97,857)	$ -	$ (97,857)
10125700 GF EQUALIZATION	$ 568,720	$ -	$ 568,720	$ (32,000)	$ -	$ (32,000)
10126100 GF COOPERATIVE EXTENS	$ 241,847	$ 500	$ 242,347		$ -	$ -
10126200 GF ELECTIONS	$ 175,730	$ -	$ 175,730	$ (16,650)	$ -	$ (16,650)
10126500 GF FACILITIES SERVICE	$ 184,170	$ 10,000	$ 194,170	$ (276,585)	$ -	$ (276,585)
10126700 GF PROSECUTING ATTORN	$ 2,433,744	$ 2,285	$ 2,436,029	$ -	$ -	$ -
10126717 GF PROS. ATTY FAMILY	$ 103,823	$ -	$ 103,823		$ -	$ -
10126800 GF REGISTER OF DEEDS	$ 745,991	$ 3,000	$ 748,991	$ (2,330,750)	$ (697,750)	$ (3,028,500)
10126900 GF CIVIL COUNSEL	$ 175,000	$ -	$ 175,000		$ -	$ -
10127000 GF HUMAN RESOURCES	$ 734,203	$ -	$ 734,203	$ -	$ -	$ -
10127500 GF DRAIN COMMISSIONER	$ 2,644,879	$ 51,584	$ 2,696,463	$ (1,435,366)	$ (101,584)	$ (1,536,950)
10130100 GF SHERIFF	$ 8,872,148	$ 145,449	$ 9,017,597	$ (591,583)	$ (25,958)	$ (617,541)
10130106 GF SHERIFF - TRAFFIC	$ 54,908	$ 1,023	$ 55,931		$ -	$ -
10130143 GF SHERIFF - ANIMAL CNTRL	$ 227,594	$ 3,798	$ 231,392		$ -	$ -
10130500 GF COURT SECURITY	$ 290,458	$ -	$ 290,458		$ -	$ -
10135100 GF JAIL	$ 12,163,384	$ 14,755	$ 12,178,139	$ (3,429,222)	$ (48,615)	$ (3,477,837)
10142600 GF EMERGENCY MNGMT	$ 164,467	$ -	$ 164,467	$ (41,548)	$ -	$ (41,548)
10143000 GF ANIMAL SERVICES	$ 630,087	$ (1,000)	$ 629,087	$ (190,700)	$ -	$ (190,700)
10144100 GF DEPT OF PUBL WORKS	$ 241,029	$ -	$ 241,029	$ (55,600)	$ -	$ (55,600)
10144500 GF - DRAINS PUBLIC BE	$ 330,000	$ -	$ 330,000		$ -	$ -
10160500 GF CONTAGIOUS DISEASE	$ 5,000	$ -	$ 5,000		$ -	$ -
10164800 GF MEDICAL EXAMINER	$ 501,742	$ 19,145	$ 520,887	$ (40,000)	$ -	$ (40,000)
10164900 GF MENTAL HEALTH	$ 600,470	$ -	$ 600,470		$ -	$ -
10167200 GF AGENCY ON AGING	$ 72,684	$ -	$ 72,684		$ -	$ -
10172100 GF PLANNING	$ 424,791	$ (2,000)	$ 422,791	$ (2,700)	$ -	$ (2,700)
10172800 GF ECONOMIC DEVELOPME	$ 175,000	$ -	$ 175,000	$ -	$ -	$ -
10174700 GF COMMUNITY ACTION P	$ 609,812	$ -	$ 609,812		$ -	$ -
10185100 GF INSURANCE POLICIES	$ 900,000	$ -	$ 900,000		$ -	$ -
10186100 GF RETIREMENT COUNTY	$ 1,200,000	$ 2,300,000	$ 3,500,000		$ -	$ -
10187000 GF UNEMPLOYMENT INSUR	$ 25,000	$ -	$ 25,000		$ -	$ -
10189900 GF CHARGEBACKS	$ 1,000	$ -	$ 1,000		$ -	$ -
10196600 GF APPROPRIATIONS	$ 1,043,000	$ 202,000	$ 1,245,000		$ -	$ -
10196610 GF APPROPRIATIONS - Court	$ 1,693,000	$ -	$ 1,693,000		$ -	$ -
10196631 GF APPROPRIATIONS - Other	$ 935,940	$ -	$ 935,940		$ -	$ -
10196650 GF APPROPRIATIONS - Health	$ 738,000	$ -	$ 738,000		$ -	$ -
10196800 GF CONTINGENCIES	$ 327,779	$ (100,193)	$ 227,586		$ -	$ -
General Fund Total	**$ 52,017,414**	**$ 2,715,173**	**$ 54,732,587**	**$ (52,017,414)**	**$ (1,715,173)**	**$ (53,732,587)**