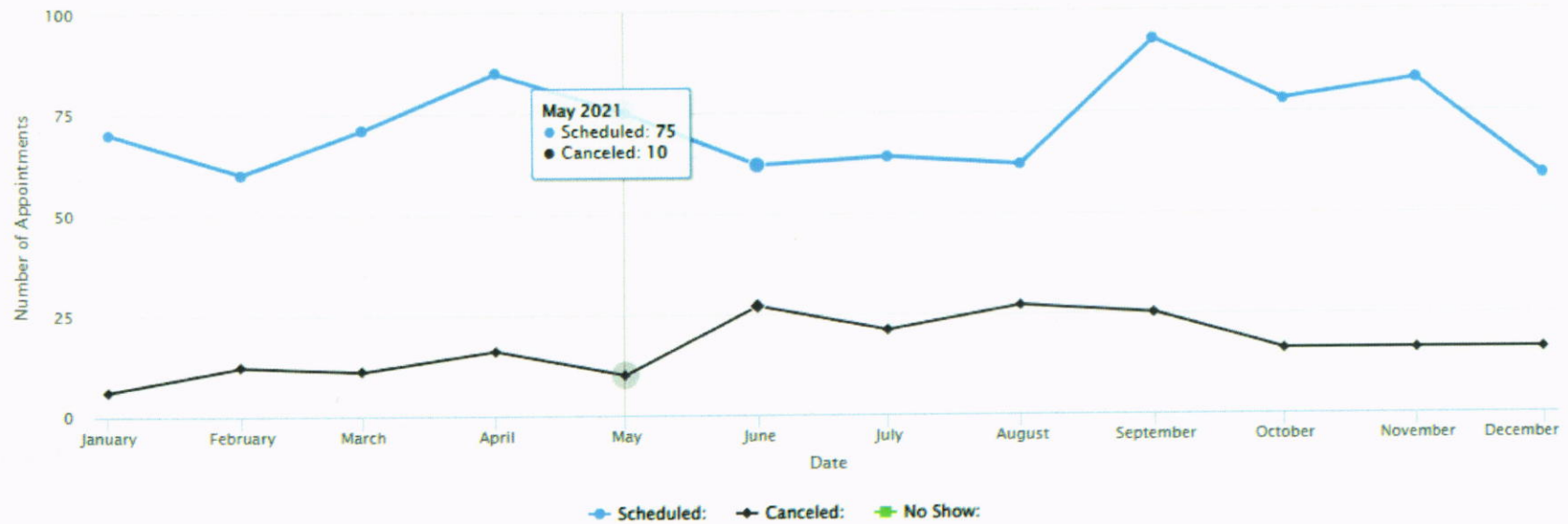


TRANSPORTATION TO DATE



Date range: - 2021 -

Calendar: Transportation

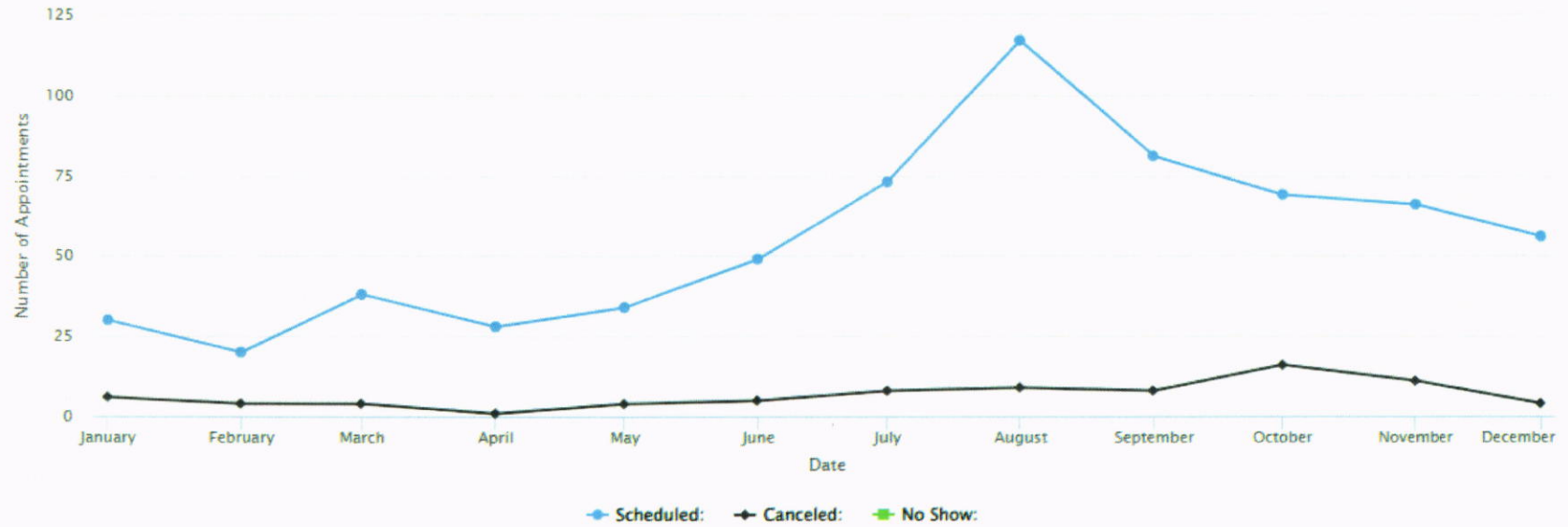
Show: All scheduled appointments

Show

Want to [Export to a spreadsheet?](#)

| Type | Cost | Quantity | Total | Total Hours |
|------------------------------|--------|------------|---------------|------------------|
| In County Transportation | \$0.00 | 237 | \$0.00 | 118.5 |
| Out of County Transportation | \$0.00 | 625 | \$0.00 | 312.5 |
| Total: | | 862 | \$0.00 | 431 hours |

APRIL APPOINTMENTS TO DATE



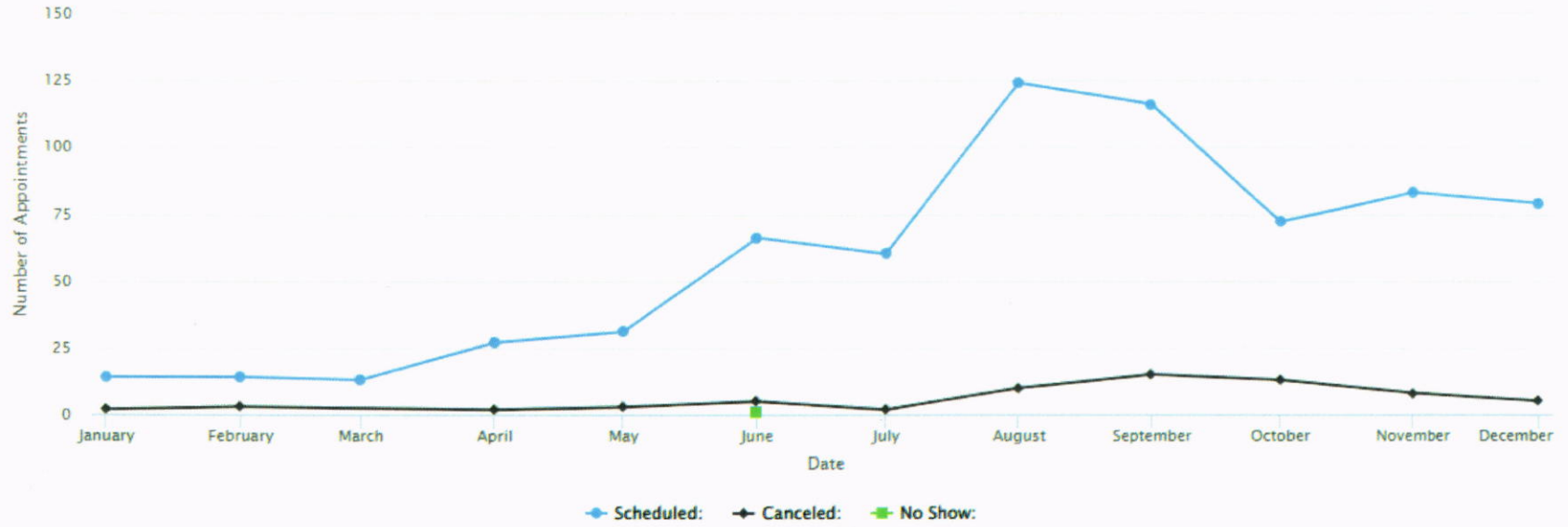
TOTAL APPOINTMENTS: 661

KELLY APPOINTMENTS TO DATE



TOTAL APPOINTMENTS: 997

MARY APPOINTMENTS TO DATE



TOTAL APOINTMENTS: 699

MONTHLY STAT BREAKDOWN

November

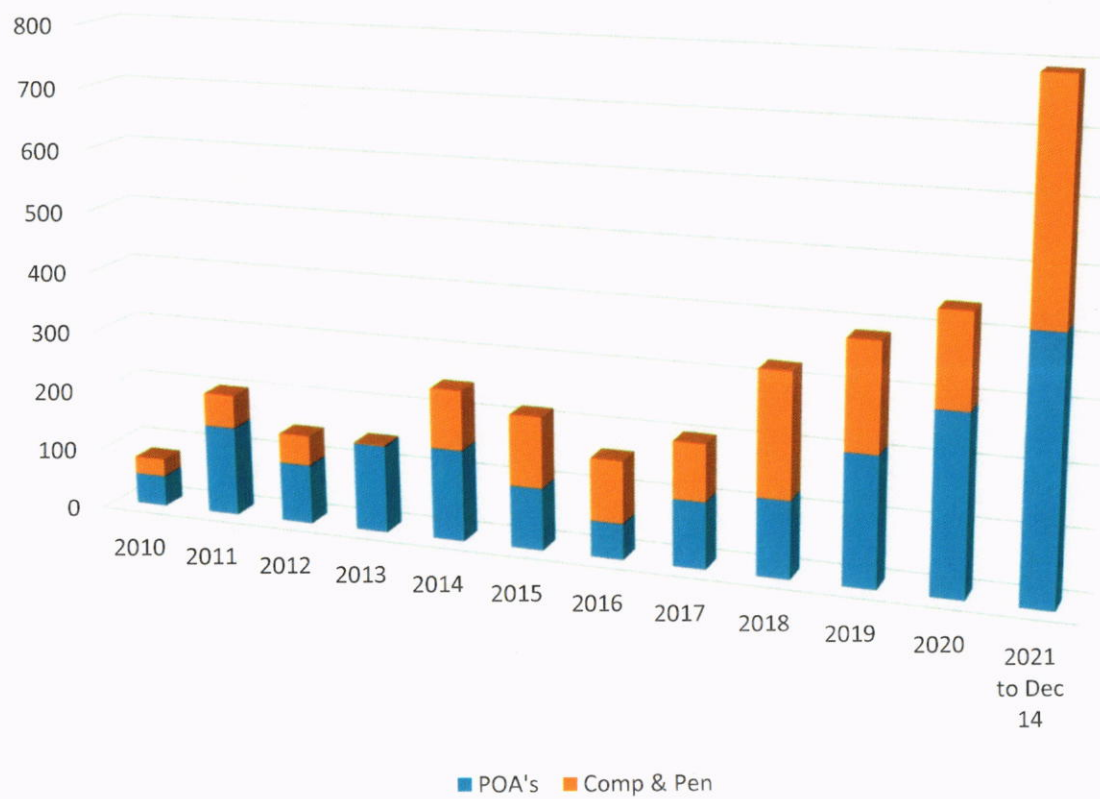
- A. 369 in office appointments
 - 92.25 Approx. appointments per week
 - 18.45 Approx. appointments per day
- B. 111 transportation rides
 - 27.72 a week
 - 5.55 a day

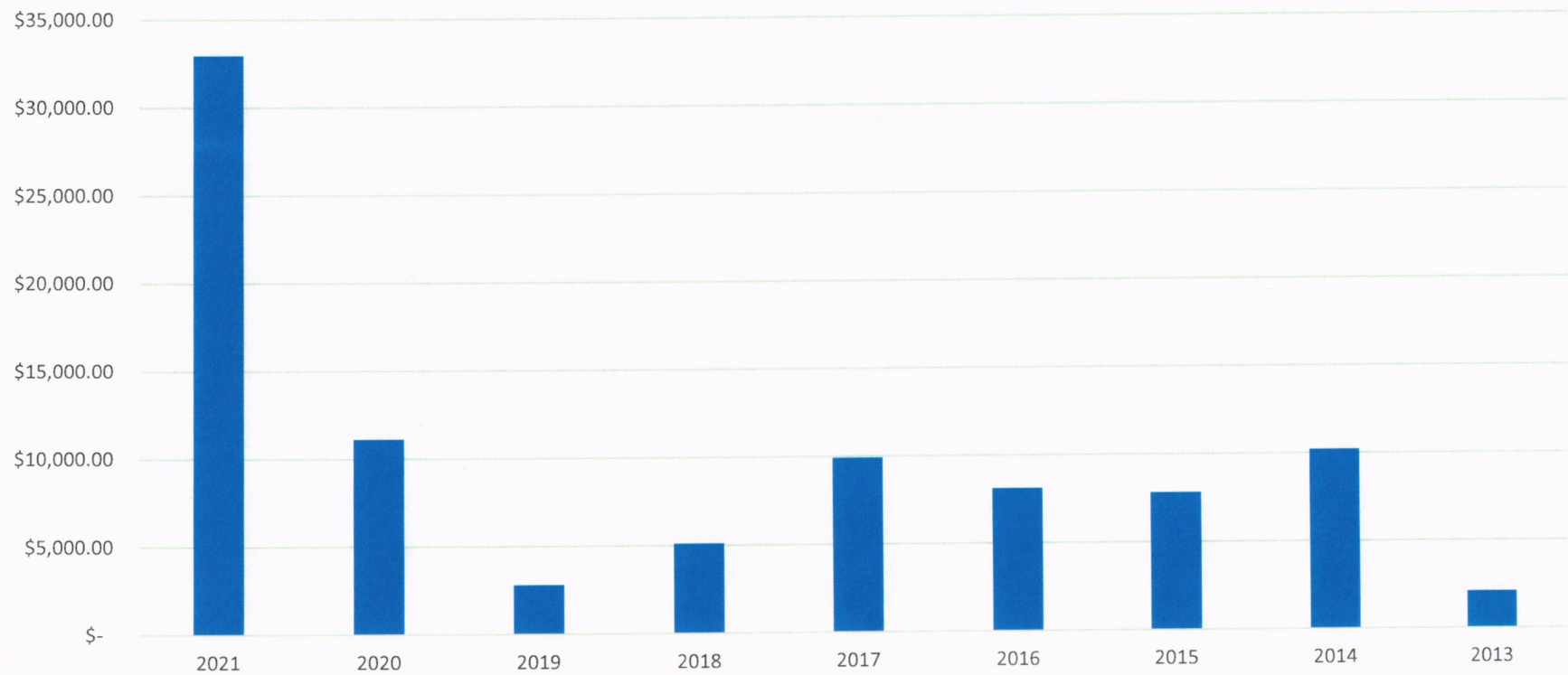
December 1 through December 10

- A. 120 total appointments
 - 15 Approx. appointments per day
 - 75 Approx. appointments per week
- B. 28 transportation rides
 - 3.5 a day
 - 17.5 a week

Total Veteran Contacts YTD – 3,455

VetraSpec Report 2010-2021



[illegible]

Livingston County, Michigan



Livingston County YEAR-TO-DATE BUDGET REPORT

| FOR 2021 13 | | | | | | | | |
|--|--------------------|----------------------|-------------------|--------------|--------------|---------------------|-------------|--|
| ACCOUNTS FOR: 295 VETERANS SERVICES FUND | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED | |
| 702000 OTHER PAY/COMPENSATION | | | | | | | | |
| 29568900 702000 OTHER PAY/COMPE | 1,800 | 0 | 1,800 | 598.15 | .00 | 1,201.85 | 33.2% | |
| 704000 SALARIES - REGULAR EMPLOYEES | | | | | | | | |
| 29568900 704000 SALARIES - REGU | 256,545 | 0 | 256,545 | 203,930.88 | .00 | 52,614.12 | 79.5% | |
| 706001 SALARIES - PT (20 HRS OR LESS) | | | | | | | | |
| 29568900 706001 SALARIES - PT (| 55,907 | 0 | 55,907 | 42,040.35 | .00 | 13,866.65 | 75.2% | |
| 707000 SALARIES - OVERTIME | | | | | | | | |
| 29568900 707000 SALARIES - OVER | 2,000 | 0 | 2,000 | 815.34 | .00 | 1,184.66 | 40.8% | |
| 715000 FICA - EMPLOYER SHARE | | | | | | | | |
| 29568900 715000 FICA - EMPLOYER | 24,041 | 0 | 24,041 | 17,704.41 | .00 | 6,336.59 | 73.6% | |
| 716000 HEALTH INSURANCE ER SHARE | | | | | | | | |
| 29568900 716000 HEALTH INSURANC | 64,885 | 0 | 64,885 | 59,477.88 | .00 | 5,407.12 | 91.7% | |
| 717000 LIFE INSURANCE | | | | | | | | |
| 29568900 717000 LIFE INSURANCE | 562 | 0 | 562 | 411.57 | .00 | 150.43 | 73.2% | |
| 718000 MERS - EMPLOYER SHARE | | | | | | | | |
| 29568900 718000 MERS - EMPLOYER | 49,590 | 0 | 49,590 | 41,897.61 | .00 | 7,692.39 | 84.5% | |
| 719000 WORKERS COMPENSATION | | | | | | | | |
| 29568900 719000 WORKERS COMPENS | 4,356 | 0 | 4,356 | 3,235.89 | .00 | 1,120.11 | 74.3% | |

Livingston County, Michigan



Livingston County YEAR-TO-DATE BUDGET REPORT

| FOR 2021 13 | | | | | | | | |
|--|------------------------|--------------------|-----------------------|-------------------|--------------|--------------|---------------------|-------------|
| ACCOUNTS FOR: 295 | VETERANS SERVICES FUND | ORIGINAL APPROP | TRANFRS/ ADJUSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
| 723000 LT/ST DISABILITY INSURANCE | | | | | | | | |
| 29568900 | 723000 LT/ST DISABILIT | 3,139 | 0 | 3,139 | 2,330.46 | .00 | 808.54 | 74.2% |
| 726000 SUPPLIES - OFFICE | | | | | | | | |
| 29568900 | 726000 SUPPLIES - OFFI | 3,000 | -852 | 2,148 | 1,368.54 | 279.83 | 499.63 | 76.7% |
| 730000 POSTAGE / METER FEES | | | | | | | | |
| 29568900 | 730000 POSTAGE / METER | 200 | 0 | 200 | 10.06 | .00 | 189.94 | 5.0% |
| 743000 UNIFORMS | | | | | | | | |
| 29568900 | 743000 UNIFORMS | 500 | 2,000 | 2,500 | 388.17 | 866.61 | 1,245.22 | 50.2% |
| 747000 SUPPLIES - OPERATING EQUIPMENT | | | | | | | | |
| 29568900 | 747000 SUPPLIES - OPER | 0 | 19,173 | 19,173 | 3,190.05 | 579.78 | 15,403.17 | 19.7% |
| 800000 BOARD/COMMITTEE PER DIEM | | | | | | | | |
| 29568900 | 800000 BOARD/COMMITTEE | 4,140 | -400 | 3,740 | 1,903.76 | .00 | 1,836.24 | 50.9% |
| 803000 LEGAL SERVICES | | | | | | | | |
| 29568900 | 803000 LEGAL SERVICES | 5,000 | -4,000 | 1,000 | .00 | .00 | 1,000.00 | .0% |
| 817000 MEMBERSHIP DUES | | | | | | | | |
| 29568900 | 817000 MEMBERSHIP DUES | 425 | 400 | 825 | 600.00 | .00 | 225.00 | 72.7% |
| 819000 OTHER CONTRACT SVS | | | | | | | | |
| 29568900 | 819000 OTHER CONTRACT | 2,000 | -2,000 | 0 | .00 | .00 | .00 | .0% |

Livingston County, Michigan



Livingston County YEAR-TO-DATE BUDGET REPORT

FOR 2021 13

| ACCOUNTS FOR: 295 | ORIGINAL APPROP | TRANFRS/ ADJUSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|---------------------------------------|--------------------|-----------------------|-------------------|--------------|--------------|---------------------|-------------|
| VETERANS SERVICES FUND | | | | | | | |
| 847000 VETERANS EMERGENCY ASSISTANCE | | | | | | | |
| 29568900 847000 VETERANS EMERGE | 135,000 | -14,685 | 120,315 | 101,748.28 | .00 | 18,566.72 | 84.6% |
| 847003 EMERGENCY RELIEF - PEACE TIME | | | | | | | |
| 29568900 847003 EMERGENCY RELIE | 10,000 | -1,728 | 8,272 | 5,010.01 | .00 | 3,261.99 | 60.6% |
| 847004 VET ID CARD | | | | | | | |
| 29568900 847004 VET ID CARD | 1,500 | -930 | 570 | 300.00 | .00 | 270.00 | 52.6% |
| 851000 TELEPHONE CHARGES | | | | | | | |
| 29568900 851000 TELEPHONE CHARG | 3,846 | 0 | 3,846 | 3,525.50 | .00 | 320.50 | 91.7% |
| 860000 IN-STATE TRAVEL | | | | | | | |
| 29568900 860000 IN-STATE TRAVEL | 375 | 0 | 375 | .00 | .00 | 375.00 | .0% |
| 860010 MILEAGE REIMB.. | | | | | | | |
| 29568900 860010 MILEAGE REIMB | 1,000 | -758 | 242 | 136.92 | .00 | 105.08 | 56.6% |
| 860015 DAILY MEAL REIMBURSEMENT | | | | | | | |
| 29568900 860015 DAILY MEAL REIM | 125 | 0 | 125 | .00 | .00 | 125.00 | .0% |
| 861000 AUTO LEASING | | | | | | | |
| 29568900 861000 AUTO LEASING | 26,816 | 3,110 | 29,926 | 27,421.23 | .00 | 2,504.77 | 91.6% |
| 880000 COMMUNITY PROJECT / PROMOTIONS | | | | | | | |
| 29568900 880000 COMMUNITY PROJE | 44,080 | 6,424 | 50,504 | 29,493.38 | 5,415.17 | 15,595.45 | 69.1% |

Livingston County, Michigan



Livingston County YEAR-TO-DATE BUDGET REPORT

FOR 2021 13

| ACCOUNTS FOR: 295 VETERANS SERVICES FUND | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|---|--------------------|----------------------|-------------------|--------------|--------------|---------------------|-------------|
| 920000 UTILITIES | | | | | | | |
| 29568900 920000 UTILITIES | 1,885 | 1,000 | 2,885 | 1,848.57 | .00 | 1,036.43 | 64.1% |
| 933000 OFFICE EQUIP R&M | | | | | | | |
| 29568900 933000 OFFICE EQUIPMEN | 1,000 | -1,000 | 0 | .00 | .00 | .00 | .0% |
| 940000 FACILITY SERVICE CHARGES | | | | | | | |
| 29568900 940000 FACILITY SERVIC | 8,919 | 0 | 8,919 | 8,175.75 | .00 | 743.25 | 91.7% |
| 940010 RENT EXPENSE | | | | | | | |
| 29568900 940010 RENT EXPENSE | 0 | 16,875 | 16,875 | 16,875.00 | .00 | .00 | 100.0% |
| 943010 IT HARDWARE MONTHLY CHARGES | | | | | | | |
| 29568900 943010 IT HARDWARE MON | 13,890 | 0 | 13,890 | 12,732.50 | .00 | 1,157.50 | 91.7% |
| 943012 NEW IT HARDWARE/SOFTWARE | | | | | | | |
| 29568900 943012 NEW IT HARDWARE | 2,999 | 1,039 | 4,038 | 1,033.51 | .00 | 3,004.49 | 25.6% |
| 943020 IT SOFTWARE MONTHLY CHARGES | | | | | | | |
| 29568900 943020 IT SOFTWARE MON | 5,461 | 0 | 5,461 | 5,005.88 | .00 | 455.12 | 91.7% |
| 956000 MISCELLANEOUS EXPENSE | | | | | | | |
| 29568900 956000 MISCELLANEOUS E | 1,000 | -1,000 | 0 | .00 | .00 | .00 | .0% |
| 956002 MISC EXP - DONATED FUNDS | | | | | | | |
| 29568900 956002 MISC EXP - DONA | 2,836 | 0 | 2,836 | 2,093.05 | .00 | 742.95 | 73.8% |

Livingston County, Michigan



Livingston County YEAR-TO-DATE BUDGET REPORT

| FOR 2021 13 | | | | | | | | |
|---|------------------------|--------------------|----------------------|-------------------|--------------|--------------|---------------------|-------------|
| ACCOUNTS FOR: 295 | VETERANS SERVICES FUND | ORIGINAL APPROP | TRANFRS/ ADJSTMTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
| 957000 EMPLOYEE PROFESSIONAL DEVELOP | | | | | | | | |
| 29568900 | 957000 EMPLOYEE PROFES | 2,000 | 0 | 2,000 | 763.00 | .00 | 1,237.00 | 38.2% |
| 959000 TUITION REIMBURSEMENT | | | | | | | | |
| 29568900 | 959000 TUITION REIMBUR | 0 | 11,002 | 11,002 | 8,008.13 | .00 | 2,993.87 | 72.8% |
| 963000 MTT CHARGEBACK INTEREST | | | | | | | | |
| 29568900 | 963000 MTT CHARGEBACK | 100 | 0 | 100 | 2.80 | .00 | 97.20 | 2.8% |
| 964000 COST ALLOCATION | | | | | | | | |
| 29568900 | 964000 COST ALLOCATION | 46,834 | 0 | 46,834 | 42,931.13 | .00 | 3,902.87 | 91.7% |
| 999297 TRANSFER OUT - 297 | | | | | | | | |
| 29568900 | 999297 TRANSFER OUT - | 0 | 787,919 | 787,919 | .00 | .00 | 787,919.00 | .0% |
| TOTAL VETERANS SERVICES FUND | | 787,756 | 821,589 | 1,609,345 | 647,007.76 | 7,141.39 | 955,195.85 | 40.6% |
| TOTAL EXPENSES | | 787,756 | 821,589 | 1,609,345 | 647,007.76 | 7,141.39 | 955,195.85 | |

Livingston County, Michigan



Livingston County YEAR-TO-DATE BUDGET REPORT

FOR 2021 13

| | ORIGINAL APPROP | TRANSFERS/ ADJUSTMENTS | REVISED BUDGET | YTD EXPENDED | ENCUMBRANCES | AVAILABLE BUDGET | PCT USED |
|-------------|--------------------|---------------------------|-------------------|--------------|--------------|---------------------|-------------|
| GRAND TOTAL | 787,756 | 821,589 | 1,609,345 | 647,007.76 | 7,141.39 | 955,195.85 | 40.6% |

** END OF REPORT - Generated by Mary Durst **