General Fund	2021 Amended Expenses		Proposed Amended Expenses	2021 Amended Revenue		Proposed Amended Revenue
10100001 GF TAXES				$ (39,421,318)	$ (417,714)	$ (39,839,032)
10110100 GF BOARD OF COMMISSIO	$ 649,238	$ 1,000	$ 650,238		$ -	$ -
10113100 GF CIRCUIT COURT	$ 1,147,954	$ -	$ 1,147,954	$ (263,672)	$ -	$ (263,672)
10113600 GF DISTRICT COURT	$ 2,228,964	$ -	$ 2,228,964	$ (2,556,691)	$ -	$ (2,556,691)
10114800 GF PROBATE COURT	$ 823,227	$ -	$ 823,227	$ (218,832)	$ -	$ (218,832)
10114900 GF JUVENILE COURT	$ 849,639	$ 2,447	$ 852,086	$ (258,861)	$ (27,500)	$ (286,361)
10115000 GF GUARDIANSHIP	$ 7,814	$ -	$ 7,814	$ (14,395)	$ -	$ (14,395)
10115100 GF PROBATION	$ 75,218	$ 1,500	$ 76,718		$ -	$ -
10116700 GF APPELLATE COURT	$ 59,460	$ (23,000)	$ 36,460		$ -	$ -
10116800 GF CENTRAL SERVICE JUDICIAL	$ 2,506,307	$ 2,900	$ 2,509,207	$ (566,600)	$ -	$ (566,600)
10117200 GF COUNTY ADMINISTRAT	$ 424,389	$ -	$ 424,389		$ -	$ -
10121200 FISCAL SERVICES	$ 520,590	$ (4,500)	$ 516,090	$ (10,000)	$ -	$ (10,000)
10121500 GF COUNTY CLERK	$ 408,279	$ -	$ 408,279	$ (202,500)	$ (27,000)	$ (229,500)
10121599 GF COUNTY CLERK CIRCU	$ 964,028	$ -	$ 964,028	$ (561,250)	$ (60,000)	$ (621,250)
10122300 GF INTERNAL / EXTERNA	$ 135,000	$ -	$ 135,000		$ -	$ -
10124800 GF TAX ALLOCATION BOA	$ 1,480	$ -	$ 1,480		$ -	$ -
10124900 GF PLAT BOARD	$ 500	$ -	$ 500		$ -	$ -
10125300 GF COUNTY TREASURER	$ 1,044,754	$ -	$ 1,044,754	$ (97,857)	$ -	$ (97,857)
10125700 GF EQUALIZATION	$ 568,720	$ -	$ 568,720	$ (32,000)	$ -	$ (32,000)
10126100 GF COOPERATIVE EXTENS	$ 242,347	$ (43,750)	$ 198,597		$ -	$ -
10126200 GF ELECTIONS	$ 175,730	$ -	$ 175,730	$ (16,650)	$ -	$ (16,650)
10126500 GF FACILITIES SERVICE	$ 195,150	$ (25,000)	$ 170,150	$ (276,585)	$ -	$ (276,585)
10126700 GF PROSECUTING ATTORN	$ 2,436,029	$ 1,800	$ 2,437,829	$ -	$ -	$ -
10126717 GF PROS. ATTY FAMILY	$ 103,823	$ -	$ 103,823		$ -	$ -
10126800 GF REGISTER OF DEEDS	$ 748,991	$ 1,800	$ 750,791	$ (3,028,500)	$ (80,000)	$ (3,108,500)
10126900 GF CIVIL COUNSEL	$ 175,000	$ -	$ 175,000		$ -	$ -
10127000 GF HUMAN RESOURCES	$ 734,203	$ -	$ 734,203		$ -	$ -
10127500 GF DRAIN COMMISSIONER	$ 2,696,463	$ 36,500	$ 2,732,963	$ (1,536,950)	$ (35,500)	$ (1,572,450)
10130100 GF SHERIFF	$ 9,004,748	$ 154,257	$ 9,159,005	$ (589,186)	$ 5,000	$ (584,186)
10130106 GF SHERIFF - TRAFFIC	$ 55,931	$ 24,438	$ 80,369		$ -	$ -
10130143 GF SHERIFF - ANIMAL CNTRL	$ 231,392	$ -	$ 231,392		$ -	$ -
10130500 GF COURT SECURITY	$ 290,458	$ 16,100	$ 306,558		$ -	$ -
10135100 GF JAIL	$ 12,300,133	$ (36,794)	$ 12,263,339	$ (3,615,337)	$ -	$ (3,615,337)
10142600 GF EMERGENCY MNGMT	$ 164,467	$ -	$ 164,467	$ (41,548)	$ -	$ (41,548)
10143000 GF ANIMAL SERVICES	$ 629,087	$ 2,685	$ 631,772	$ (190,700)	$ -	$ (190,700)
10144100 GF DEPT OF PUBL WORKS	$ 241,029	$ -	$ 241,029	$ (55,600)	$ -	$ (55,600)
10144500 GF - DRAINS PUBLIC BE	$ 330,000	$ -	$ 330,000		$ -	$ -
10160500 GF CONTAGIOUS DISEASE	$ 5,000	$ -	$ 5,000		$ -	$ -
10164800 GF MEDICAL EXAMINER	$ 521,887	$ 4,660	$ 526,547	$ (40,000)	$ (3,800)	$ (43,800)
10164900 GF MENTAL HEALTH	$ 600,470	$ -	$ 600,470		$ -	$ -
10167200 GF AGENCY ON AGING	$ 72,684	$ -	$ 72,684		$ -	$ -
10172100 GF PLANNING	$ 422,791	$ -	$ 422,791	$ (2,700)	$ -	$ (2,700)
10172800 GF ECONOMIC DEVELOPME	$ 175,000	$ -	$ 175,000		$ -	$ -
10174700 GF COMMUNITY ACTION P	$ 609,812	$ 150,000	$ 759,812		$ (300,000)	$ (300,000)
10185100 GF INSURANCE POLICIES	$ 900,000	$ 100,000	$ 1,000,000	$ (244,000)	$ -	$ (244,000)
10186100 GF RETIREMENT COUNTY	$ 3,500,000	$ 600,000	$ 4,100,000		$ -	$ -
10187000 GF UNEMPLOYMENT INSUR	$ 25,000	$ (20,000)	$ 5,000		$ -	$ -
10189900 GF CHARGEBACKS	$ 1,000	$ -	$ 1,000		$ -	$ -
10196600 GF APPROPRIATIONS	$ 1,245,000	$ 40,000	$ 1,285,000		$ -	$ -
10196610 GF APPROPRIATIONS - Court	$ 1,693,000	$ -	$ 1,693,000		$ -	$ -
10196631 GF APPROPRIATIONS - Other	$ 935,940	$ -	$ 935,940		$ -	$ -
10196650 GF APPROPRIATIONS - Health	$ 738,000	$ -	$ 738,000		$ -	$ -
10196800 GF CONTINGENCIES	$ 225,606	$ (40,529)	$ 185,077		$ -	$ -
General Fund Total	**$ 54,841,732**	**$ 946,514**	**$ 55,788,246**	**$ (53,841,732)**	**$ (946,514)**	**$ (54,788,246)**