

REVENUE	2021 Amended		Proposed Amended
10100001 GF TAXES	\$ (39,421,318)	\$ (717,714)	\$ (40,139,032)
10110100 GF BOARD OF COMMISSIO		\$ -	\$ -
10113100 GF CIRCUIT COURT	\$ (263,672)	\$ -	\$ (263,672)
10113600 GF DISTRICT COURT	\$ (2,556,691)	\$ -	\$ (2,556,691)
10114800 GF PROBATE COURT	\$ (218,832)	\$ -	\$ (218,832)
10114900 GF JUVENILE COURT	\$ (258,861)	\$ (27,500)	\$ (286,361)
10115000 GF GUARDIANSHIP	\$ (14,395)	\$ -	\$ (14,395)
10115100 GF PROBATION		\$ -	\$ -
10116700 GF APPELLATE COURT		\$ -	\$ -
10116800 GF CENTRAL SERVICE JUDICIAL	\$ (566,600)	\$ -	\$ (566,600)
10117200 GF COUNTY ADMINISTRAT		\$ -	\$ -
10121200 FISCAL SERVICES	\$ (10,000)	\$ -	\$ (10,000)
10121500 GF COUNTY CLERK	\$ (202,500)	\$ (27,000)	\$ (229,500)
10121599 GF COUNTY CLERK CIRCU	\$ (561,250)	\$ (60,000)	\$ (621,250)
10122300 GF INTERNAL / EXTERNA		\$ -	\$ -
10124800 GF TAX ALLOCATION BOA		\$ -	\$ -
10124900 GF PLAT BOARD		\$ -	\$ -
10125300 GF COUNTY TREASURER	\$ (97,857)	\$ -	\$ (97,857)
10125700 GF EQUALIZATION	\$ (32,000)	\$ -	\$ (32,000)
10126100 GF COOPERATIVE EXTENS		\$ -	\$ -
10126200 GF ELECTIONS	\$ (16,650)	\$ -	\$ (16,650)
10126500 GF FACILITIES SERVICE	\$ (276,585)	\$ -	\$ (276,585)
10126700 GF PROSECUTING ATTORN	\$ -	\$ -	\$ -
10126717 GF PROS. ATTY FAMILY		\$ -	\$ -
10126800 GF REGISTER OF DEEDS	\$ (3,028,500)	\$ (80,000)	\$ (3,108,500)
10126900 GF CIVIL COUNSEL		\$ -	\$ -
10127000 GF HUMAN RESOURCES		\$ -	\$ -
10127500 GF DRAIN COMMISSIONER	\$ (1,536,950)	\$ (35,500)	\$ (1,572,450)
10130100 GF SHERIFF	\$ (589,186)	\$ 5,000	\$ (584,186)
10130106 GF SHERIFF - TRAFFIC		\$ -	\$ -
10130143 GF SHERIFF - ANIMAL CNTRL		\$ -	\$ -
10130500 GF COURT SECURITY		\$ -	\$ -
10135100 GF JAIL	\$ (3,615,337)	\$ -	\$ (3,615,337)
10142600 GF EMERGENCY MNGMT	\$ (41,548)	\$ -	\$ (41,548)
10143000 GF ANIMAL SERVICES	\$ (190,700)	\$ -	\$ (190,700)
10144100 GF DEPT OF PUBL WORKS	\$ (55,600)	\$ -	\$ (55,600)
10144500 GF - DRAINS PUBLIC BE		\$ -	\$ -
10160500 GF CONTAGIOUS DISEASE		\$ -	\$ -
10164800 GF MEDICAL EXAMINER	\$ (40,000)	\$ (3,800)	\$ (43,800)
10164900 GF MENTAL HEALTH		\$ -	\$ -
10167200 GF AGENCY ON AGING		\$ -	\$ -
10172100 GF PLANNING	\$ (2,700)	\$ -	\$ (2,700)
10172800 GF ECONOMIC DEVELOPME		\$ -	\$ -
10174700 GF COMMUNITY ACTION P		\$ -	\$ -
10185100 GF INSURANCE POLICIES	\$ (244,000)	\$ -	\$ (244,000)
10186100 GF RETIREMENT COUNTY		\$ -	\$ -
10187000 GF UNEMPLOYMENT INSUR		\$ -	\$ -
10189900 GF CHARGEBACKS		\$ -	\$ -
10196600 GF APPROPRIATIONS		\$ -	\$ -
10196610 GF APPROPRIATIONS - Court		\$ -	\$ -
10196631 GF APPROPRIATIONS - Other		\$ -	\$ -
10196650 GF APPROPRIATIONS - Health		\$ -	\$ -
10196800 GF CONTINGENCIES		\$ -	\$ -
General Fund Total	\$ (53,841,732)	\$ -	\$ (946,514)
			\$ (54,788,246)