

EXPENSES	2021 Amended		Proposed Amended
10100001 GF TAXES			
10110100 GF BOARD OF COMMISSIO	\$ 649,238	\$ 1,000	\$ 650,238
10113100 GF CIRCUIT COURT	\$ 1,147,954	\$ -	\$ 1,147,954
10113600 GF DISTRICT COURT	\$ 2,228,964	\$ -	\$ 2,228,964
10114800 GF PROBATE COURT	\$ 823,227	\$ -	\$ 823,227
10114900 GF JUVENILE COURT	\$ 849,639	\$ 2,447	\$ 852,086
10115000 GF GUARDIANSHIP	\$ 7,814	\$ -	\$ 7,814
10115100 GF PROBATION	\$ 75,218	\$ 1,500	\$ 76,718
10116700 GF APPELLATE COURT	\$ 59,460	\$ (23,000)	\$ 36,460
10116800 GF CENTRAL SERVICE JUDICIAL	\$ 2,506,307	\$ 2,900	\$ 2,509,207
10117200 GF COUNTY ADMINISTRAT	\$ 424,389	\$ -	\$ 424,389
10121200 FISCAL SERVICES	\$ 520,590	\$ (4,500)	\$ 516,090
10121500 GF COUNTY CLERK	\$ 408,279	\$ -	\$ 408,279
10121599 GF COUNTY CLERK CIRCU	\$ 964,028	\$ -	\$ 964,028
10122300 GF INTERNAL / EXTERNA	\$ 135,000	\$ -	\$ 135,000
10124800 GF TAX ALLOCATION BOA	\$ 1,480	\$ -	\$ 1,480
10124900 GF PLAT BOARD	\$ 500	\$ -	\$ 500
10125300 GF COUNTY TREASURER	\$ 1,044,754	\$ -	\$ 1,044,754
10125700 GF EQUALIZATION	\$ 568,720	\$ -	\$ 568,720
10126100 GF COOPERATIVE EXTENS	\$ 242,347	\$ (43,750)	\$ 198,597
10126200 GF ELECTIONS	\$ 175,730	\$ -	\$ 175,730
10126500 GF FACILITIES SERVICE	\$ 195,150	\$ (25,000)	\$ 170,150
10126700 GF PROSECUTING ATTORN	\$ 2,436,029	\$ 1,800	\$ 2,437,829
10126717 GF PROS. ATTY FAMILY	\$ 103,823	\$ -	\$ 103,823
10126800 GF REGISTER OF DEEDS	\$ 748,991	\$ 1,800	\$ 750,791
10126900 GF CIVIL COUNSEL	\$ 175,000	\$ -	\$ 175,000
10127000 GF HUMAN RESOURCES	\$ 734,203	\$ -	\$ 734,203
10127500 GF DRAIN COMMISSIONER	\$ 2,696,463	\$ 36,500	\$ 2,732,963
10130100 GF SHERIFF	\$ 9,004,748	\$ 154,257	\$ 9,159,005
10130106 GF SHERIFF - TRAFFIC	\$ 55,931	\$ 24,438	\$ 80,369
10130143 GF SHERIFF - ANIMAL CNTRL	\$ 231,392	\$ -	\$ 231,392
10130500 GF COURT SECURITY	\$ 290,458	\$ 16,100	\$ 306,558
10135100 GF JAIL	\$ 12,300,133	\$ (36,794)	\$ 12,263,339
10142600 GF EMERGENCY MNGMT	\$ 164,467	\$ -	\$ 164,467
10143000 GF ANIMAL SERVICES	\$ 629,087	\$ 2,685	\$ 631,772
10144100 GF DEPT OF PUBL WORKS	\$ 241,029	\$ -	\$ 241,029
10144500 GF - DRAINS PUBLIC BE	\$ 330,000	\$ -	\$ 330,000
10160500 GF CONTAGIOUS DISEASE	\$ 5,000	\$ -	\$ 5,000
10164800 GF MEDICAL EXAMINER	\$ 521,887	\$ 4,660	\$ 526,547
10164900 GF MENTAL HEALTH	\$ 600,470	\$ -	\$ 600,470
10167200 GF AGENCY ON AGING	\$ 72,684	\$ -	\$ 72,684
10172100 GF PLANNING	\$ 422,791	\$ -	\$ 422,791
10172800 GF ECONOMIC DEVELOPME	\$ 175,000	\$ -	\$ 175,000
10174700 GF COMMUNITY ACTION P	\$ 609,812	\$ 150,000	\$ 759,812
10185100 GF INSURANCE POLICIES	\$ 900,000	\$ 100,000	\$ 1,000,000
10186100 GF RETIREMENT COUNTY	\$ 3,500,000	\$ 600,000	\$ 4,100,000
10187000 GF UNEMPLOYMENT INSUR	\$ 25,000	\$ (20,000)	\$ 5,000
10189900 GF CHARGEBACKS	\$ 1,000	\$ -	\$ 1,000
10196600 GF APPROPRIATIONS	\$ 1,245,000	\$ 40,000	\$ 1,285,000
10196610 GF APPROPRIATIONS - Court	\$ 1,693,000	\$ -	\$ 1,693,000
10196631 GF APPROPRIATIONS - Other	\$ 935,940	\$ -	\$ 935,940
10196650 GF APPROPRIATIONS - Health	\$ 738,000	\$ -	\$ 738,000
10196800 GF CONTINGENCIES	\$ 225,606	\$ (40,529)	\$ 185,077
General Fund Total	\$ 54,841,732	\$ 946,514	\$ 55,788,246