

Court Reorg Cost Out
FY2022

Grade/Step	Trial Court Admin		CC Admin		Juvenile/Probate Court Administrator		Juvenile/Probate Court Administrator		DC Administrator		DC Administrator		DC Tech Officer		DC Coordinator		DC Div Leader(filled)		DC Div Leader (vacant)	
	Current		Proposed		Current		Proposed		Current		Proposed		Current		Proposed		Current		Proposed	
	15/4 Budget (w Step Increase)		13/2		12/4		13/2		12/2		13/2		4/5		6/7		5/7		5/1	
	NU T1	NU T2	NU T1	NU T2	NU T1	NU T2	NU T1	NU T2	NU T1	NU T2	NU T1	NU T2	Courts T1	Courts T2	Courts T1	Courts T2	Courts T1	Courts T2	Courts T1	Courts T2
Salary	\$ 111,313	\$ 86,688	\$ 86,470	\$ 92,954	\$ 80,641	\$ 86,688	\$ 38,119	\$ 51,533	\$ 48,901	\$ 40,114										
FICA	\$ 8,515	\$ 6,632	\$ 6,615	\$ 7,111	\$ 6,169	\$ 6,632	\$ 2,916	\$ 3,942	\$ 3,741	\$ 3,069										
Pension (Blended Rate)	\$ 21,227	\$ 16,531	\$ 16,490	\$ 17,726	\$ 15,378	\$ 16,531	\$ 6,717	\$ 9,080	\$ 8,616	\$ 7,068										
Pension DC Hybrid 3%	\$ 3,339	\$ 2,601	\$ 2,594	\$ 2,789	\$ 2,419	\$ 2,601	\$ 1,144	\$ 1,546	\$ 1,467	\$ 1,203										
Health	\$ 13,397	\$ 13,397	\$ 13,397	\$ 13,397	\$ 13,397	\$ 13,397	\$ 13,397	\$ 13,397	\$ 13,397	\$ 13,397										
Workers Comp	\$ 312	\$ 243	\$ 242	\$ 261	\$ 226	\$ 243	\$ 107	\$ 144	\$ 137	\$ 112										
Life	\$ 267	\$ 208	\$ 208	\$ 223	\$ 194	\$ 208	\$ 91	\$ 124	\$ 117	\$ 96										
LTD	\$ 307	\$ 239	\$ 239	\$ 257	\$ 223	\$ 239														
STD	\$ 856	\$ 667	\$ 665	\$ 715	\$ 620	\$ 667														
TOTAL COST	\$ 159,535	\$ 127,206	\$ 126,919	\$ 135,432	\$ 119,266	\$ 127,206	\$ 62,491	\$ 79,766	\$ 76,377	\$ 65,060										
		\$ (32,329)		\$ 8,513		\$ 7,940		\$ 17,275		\$ (11,317)	\$ (9,918)									

Reviewed by Dept

Signature of Reviewer

Heather L McCray-Germain, CFE
Marisa Lutz DC Admin 12/21/2021

Date: 12.21.2021

Reviewed by Fiscal Services

Reviewer

Cynthia Arbanas

Date: 12-21-21