

# Livingston County

## Michigan



03/26/2018 13:54  
Asmidy

Livingston County  
G/L ACCOUNT - MASTER INQUIRY

P 1  
glactinq

Org code: 29368900 VETERANS RELIEF Type: E  
Object code: 847000 VETERANS EMERGENCY ASSISTANCE Status: A  
Project code: Budgetary: Y

Fund 293 VETERANS RELIEF FUND  
Function 50 HEALTH AND HUMAN SERVICES  
Authority 55 VETERANS AFFAIRS  
Activity 689 SOLDIERS & SAILORS RELIEF  
Division 68900 SOLDIERS & SAILORS RELIEF  
Drains 0000 UNDEFINED  
\*UNKNOWN\*

Full description: VETERANS EMERGENCY ASSISTANCE Short desc: VET EMERG.  
Reference Acct: Auto-encumber? (Y/N) N

----- CURRENT YEAR MONTHLY AMOUNTS -----				
PER	ACTUAL	ENCUMBRANCE	BUD TRANSFER	BUDGET
00	.00	.00	.00	.00
01	22,845.67	.00	68,342.00	68,342.00
02	15,357.37	.00	.00	.00
03	21,738.51	.00	.00	.00
04	.00	.00	.00	.00
05	.00	.00	.00	.00
06	.00	.00	.00	.00
07	.00	.00	.00	.00
08	.00	.00	.00	.00
09	.00	.00	.00	.00
10	.00	.00	.00	.00
11	.00	.00	.00	.00
12	.00	.00	.00	.00
13	.00	.00	.00	.00
Tot:	59,941.55	.00	68,342.00	68,342.00

----- CURRENT YEAR TOTAL AMOUNTS -----			
Actual (Memo)	59,941.55	Original Budget	.00
Encumbrances	.00	Budget Tranfr In	68,342.00
Requisitions	.00	Budget Tranfr Out	.00
Total	59,941.55	Carry Fwd Budget	.00
Available Budget	8,400.45	Carry Fwd Bud Tfr	.00
Percent Used	87.71	Revised Budget	68,342.00
Inceptn to SOY	.00	Inceptn Orig Bud	.00
		Inceptn Revsd Bud	.00
Encumb-Last Yr	.00	BASE	.00
Actual-Last Yr	.00	DEPT REQST	.00
Estim-Actual	68,342.00	RECOMMEND	.00
	.00	FINANCE	.00
		ADOPTED	.00

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PER	LAST YEAR MONTHLY AMOUNTS		
	ACTUAL	ENCUMBRANCE	BUDGET
00	.00	.00	.00
01	6,965.13	187.92	312,000.00
02	13,563.70	-187.92	.00
03	13,025.74	.00	.00
04	9,080.20	.00	.00
05	18,429.69	.00	.00
06	5,593.99	.00	.00
07	18,080.19	.00	.00
08	13,486.87	.00	.00
09	13,576.11	.00	.00
10	10,805.29	.00	.00
11	46,306.74	.00	.00
12	21,751.93	.00	.00
13	.00	.00	.00
Tot:	190,665.58	.00	312,000.00

		PRIOR YEARS TOTAL AMOUNTS			
2017	Actual	190,665.58	2017	Orig Budget	312,000.00
2017	Closed @ YE	190,665.58	2017	Bud Tfr In	.00
2017	Encumbrance	.00	2017	Bud Tfr Out	.00
2017	Memo Bal	190,665.58	2017	C Fwd Budget	.00
2016	Actual	227,784.47	2017	Revsd Budget	312,000.00
2015	Actual	249,589.11			
2014	Actual	293,508.79	2016	Orig Budget	312,379.00
2013	Actual	277,722.52	2016	Revsd Budget	312,379.00
2012	Actual	317,538.27	2015	Orig Budget	311,282.00
2011	Actual	377,931.30	2015	Revsd Budget	309,282.00
2010	Actual	.00			
2009	Actual	.00	2017		0.00
2008	Actual	.00	2016		0.00
			2015		0.00

		FUTURE YEAR AMOUNTS			
PER	2019 BUDGET			BUDGET	
00	.00	2019	BASE	.00	.00
01	.00	2019	DEPT REQST	.00	.00
02	.00	2019	RECOMMEND	.00	.00
03	.00	2019	FINANCE	.00	.00
04	.00	2019	ADOPTED	.00	.00
05	.00	2019	Revised	.00	.00
06	.00	2020	Estimate	.00	.00
07	.00	2021	Estimate	.00	.00
08	.00	2022	Estimate	.00	.00
09	.00	2023	Estimate	.00	.00
10	.00				
11	.00	2019	Memo Bal	.00	
12	.00	2019	Encumbrance	.00	
13	.00	2019	Requisition	.00	
Tot:	.00				

----- ACCOUNT NOTES -----

\*\* END OF REPORT - Generated by Adam Smiddy \*\*